

**SUMMARY OF THE MIP 2005-2006 WITH INDICATIVE BUDGETS  
OF SERBIA AND MONTENEGRO**

Priorities	Programmes	Indicative Financial allocations					
		State Union SCG		Serbia		Montenegro	
		2005-2006 Min	2005-2006 Max	2005-2006 Min	2005-2006 Max	2005-2006 Min	2005-2006 Max
<b>1. Democratic Stabilisation</b>							
1.1	Minority rights & refugee return	1.5-3		14.5-17.5		2-3	
1.2	Civil Society			5.5-6.5		1.5	
1.3	Media			3.5-4.5			
<b>2 Good Governance &amp; Institution Building</b>							
2.1	Justice & Home Affairs	1.5-2.5		21-26		2.5-3.5	
2.2	Integrated Border Management			4-6		1	
2.3	Public Administrative Reform	3.5-5.5		61-75		6-7	
2.4	Customs & Taxation	0.5-1		5-5.5		2-3	
<b>3 Economic and Social Development</b>							
3.1	Investment Climate			20-24		4-5	
3.2	Trade	2.5-3		18-20		3-4	
3.3	Infrastructure						
	- Energy			37 -45		1.5	
	- Transport and telecommunications			20 -24		3.5-4.5	
3.4	Environment			19-23		3.5-4.5	
3.5	Education & Employment						
	- Higher Education <sup>1</sup>			10		1	
	- VET & Labour Market			13.5-16.5		1.5	
<b>4. Community Programmes</b>							
				8		0.5	
<b>5. EAR running cost</b>							
		0.5	0.5	12.0	12.0	1.5	1.5
<b>6. GTAF</b>							
		0.5	0.5	3.	3	0.5	0.5
<b>7. Reserve</b>							
		1	1	2.5	2.5	0.5	0.5
		<b>2005</b>	<b>2006</b>	<b>2005</b>	<b>2006</b>	<b>2005</b>	<b>2006</b>
<b>Up to maximum TOTAL PER YEAR</b>		<b>8</b>	<b>8</b>	<b>166.5</b>	<b>161</b>	<b>23.5</b>	<b>22</b>
<b>TOTAL MIP 2005-2006</b>		<b>16</b>		<b>327.5</b>		<b>45.5</b>	

<sup>1</sup> through the TEMPUS Community Programme

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PRIORITIES	PROGRAMMES	INDICATIVE FINANCIAL ALLOCATIONS KOSOVO (UNSCR 1244) 2005 - 2006	
		min	max
<b>1. Democratic Stabilisation</b>			
	1. Minority rights & Refugee return	9-11	
	2. Civil society & Media	1.5-2.5	
<b>2. Good governance &amp; Institution Building</b>			
	1. Justice & Home Affairs	11.5-14.5	
	2. Integrated Border Management	2-3	
	3. Public Administration Reform	16-20	
	4. Customs and Taxation	2.5-3.5	
<b>3. Economic and Social Development</b>			
	1. Investment climate -Enterprise development -Rural economy	24.5-29.5	
	2. Trade*	2-3	
	3. Infratructures - Energy & Transport	7-8	
	4. Environment	5.5-6.5	
	5. Education and Employment - Higher Education** - VET & Labour Market	2 3.5-4.5	
<b>4. Openings of the Community Programmes</b>		0.5	
		<b>2005</b>	<b>2006</b>
<b>5. EAR Running costs</b>		5.5	5.5
<b>6. GTAF</b>		1	1
<b>7. Reserve</b>		0.5	0.5
		<b>2005</b>	<b>2006</b>
<b>Up to maximum TOTAL PER YEAR</b>		59.5	54.5
<b>TOTAL MIP2005-2005</b>		114	

\*Trade components included under the chapter on investment climate

\*\* through the TEMPUS Community Programme

