

EUROPEAN COMMISSION

> Brussels, 17.12.2024 C(2024) 9169 final

COMMISSION IMPLEMENTING DECISION

of 17.12.2024

on the financing of the annual action plan in favour of the Republic of Moldova for 2024 $-\,\mathrm{part}~2$

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THE EUROPEAN COMMISSION,

Having regard to the Treaty on the Functioning of the European Union,

Having regard to Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union¹, and in particular Article 110 thereof,

Having regard to Regulation (EU) 2021/947² of the European Parliament and of the Council of 9 June 2021 establishing the Neighbourhood, Development and International Cooperation Instrument - Global Europe, amending and repealing Decision No 466/2014/EU and repealing Regulation (EU) 2017/1601 and Council Regulation (EC, Euratom) No 480/2009, and in particular Article 23(1) and (2) thereof,

Whereas:

- (1) In order to ensure the implementation of the annual action plan in favour of the Republic of Moldova for 2024 – part 2, it is necessary to adopt an annual financing Decision, which is to constitute the annual work programme, for 2024 in accordance with Article 110(2) of Regulation (EU, Euratom) 2024/2509 ('the Financial Regulation').
- (2) The envisaged assistance should comply with the conditions and procedures set out by the restrictive measures adopted pursuant to Article 215 of the Treaty on the Functioning of the European Union³.
- (3) It is necessary to allow for the payment of interest due for late payment on the basis of Article 116(5) of the Financial Regulation.
- (4) In order to allow for flexibility in the implementation of the action plan, it is appropriate to determine the changes, which should not be considered substantial for the purposes of Article 110(5) of the Financial Regulation.
- (5) The action plan provided for in this Decision should contribute to climate mainstreaming in line with Commission Communication 'The European Green Deal'⁴ and in the Interinstitutional Agreement of 16 December 2020 between the European Parliament, the Council of the European Union and the European Commission on budgetary discipline, on cooperation in budgetary matters and on sound financial

¹ OJ L 239, 26.9.2024, ELI: http://data.europa.eu/eli/reg/2024/2509/oj.

² OJ L 209, 14.6.2021, p.1, ELI: http://data.europa.eu/eli/reg/2021/947/oj.

³ <u>www.sanctionsmap.eu</u> Please note that the sanctions map is an IT tool for identifying the sanctions regimes. The source of the sanctions stems from legal acts published in the Official Journal (OJ). In case of discrepancy between the published legal acts and the updates on the website it is the OJ version that prevails.

⁴ COM(2019)640 final of 11 December 2019.

management, as well as on new own resources, including a roadmap towards the introduction of new own resources⁵.

- (6) The Commission has adopted the Multiannual Indicative Programme for Moldova⁶ for the period 2021-2027, which sets out the following priorities under the general heading of resilience: a resilient, sustainable and integrated economy; accountable institutions, the rule of law and security; environment and climate resilience; a resilient digital transformation; and resilient, fair and inclusive societies. These priorities are fully aligned with the Joint Communication on 'Eastern Partnership policy beyond 2020'⁷.
- (7) The objectives pursued by the annual action plan to be financed under the Neighbourhood geographic programme of Regulation (EU) 2021/947 should strengthen Moldova's resilience, supporting and promoting an accession-oriented reform agenda, with a particular focus on energy, human capital and skills and agriculture.
- (8) The action entitled 'Multi-sectorial Budget Support' aims to enhance energy security by decreasing energy consumption through energy efficient measures, improve employability of the workforce in line with the labour market needs and lead to the modernisation, innovation and alignment to EU standards by agriculture producers and agri-food operators.
- (9) The objective and design of the action fulfil the criteria for Official Development Assistance established by the OECD/DAC, as per the requirements of Article 3(4) of Regulation (EU) 2021/947, contributing to the sustainable development of partner countries and the implementation of the 2030 agenda by supporting key sectors of the Moldovan economy, including energy, agriculture, human capital and skills. The countries benefiting from the action which are included in the list of ODA recipients, are identified in the respective action document.
- (10) Pursuant to Article 62(1), point (c) of the Financial Regulation and Article 26(1) of Regulation (EU) 2021/947, indirect management is to be used for the implementation of the action plan.
- (11) The Commission is to ensure a level of protection of the financial interests of the Union with regards to entities and persons entrusted with the implementation of Union funds by indirect management as provided for in Article 157(3) of the Financial Regulation.
- (12) To that end, and before a contribution agreement can be signed, such entities and persons are to be subject to an assessment of their systems and procedures in accordance with Article 157(4) of the Financial Regulation⁸ and, if necessary, to appropriate supervisory measures in accordance with Article 157(5) of the Financial Regulation.

⁵ OJ L 433I, 22.12.2020, p. 28. ELI: <u>http://data.europa.eu/eli/agree_interinstit/2020/1222/oj</u>

⁶ Commission Implementing Decision C(2022)4323 of 29/06/2022 adopting a multiannual indicative programme for the Republic of Moldova for the period 2021-2027.

⁷ JOIN(2020) 7 final of 18/03/2020 – Joint Communication on 'Eastern Partnership policy beyond 2020'

⁸ Except for the cases of Article 157(7) of the Financial Regulation, where the Commission may decide not to require an ex-ante assessment.

- (13) In order to allow for flexibility in the implementation of the action plan, it is appropriate to determine the changes which should not be considered substantial for the purposes of Article 110(5) of the Financial Regulation.
- (14) The action plan provided for in this Decision is in accordance with the opinion of the NDICI Neighbourhood Committee established under Article 45 of Regulation (EU) 2021/947.

HAS DECIDED AS FOLLOWS:

Article 1

The action plan

The annual financing Decision, constituting the annual work programme for the implementation of the annual action plan in favour of the Republic of Moldova for 2024 - part 2, as set out in the annex, is adopted.

The action plan shall consist of the action set out in the annex.

Article 2

Union contribution

The maximum Union contribution for the implementation of the action plan for 2024 is set at EUR 64 000 000, and shall be financed from the appropriations entered in budget line 14.020111 of the general budget of the Union.

The appropriations provided for in the first paragraph may also cover interest due for late payment.

Article 3

Flexibility clause

Increases⁹ or decreases of up to EUR 10 million and not exceeding 20% of the contribution set in Article 2, first paragraph, or cumulated changes to the allocations of specific actions not exceeding 20% of that contribution, as well as extensions of the implementation period shall not be considered substantial for the purposes of Article 110(5) of the Financial Regulation, where those changes do not significantly affect the nature and objectives of the actions.

The authorising officer responsible may apply the changes referred to in the first paragraph. Those changes shall be applied in accordance with the principles of sound financial management and proportionality.

⁹These changes can come from external assigned revenue made available after the adoption of the financing Decision.

Article 4

Methods of implementation and entrusted entities or persons

The implementation of the actions carried out by way of indirect management, as set out in the Annex, may be entrusted to the entities or persons referred to or selected in accordance with the criteria laid down in point 4.4.1 of the Annex.

Done at Brussels, 17.12.2024

For the Commission Marta KOS Member of the Commission