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ANNEX II

Annual work programme of the Ukraine Facility pillar III for 2024 – part II

Financing of the EU contribution for the year 2024 to the Enlarged Partial Agreement on the Register of Damage Caused by the Aggression of the Russian Federation Against Ukraine

On the basis of the objectives set out in Regulation (EU) 2024/792, and in particular Article 34(3) thereof, the work programme of the Ukraine Facility pillar III for 2024 – part II contains the action to be financed and the budget breakdown for 2024 as follows:

1. AMOUNT

Total estimated cost: EUR 845 863,71

Total amount of EU budget contribution: EUR 845 863,71

2. LEGAL BASIS

Regulation (EU) 2024/792 of the European Parliament and of the Council of 29 February 2024 establishing the Ukraine Facility.

3. BUDGET LINE

BGUE-B2024 16.06.03.01 (Union accession assistance and other measures)

EUR 845 863,71

4. BENEFICIAR(Y)/(IES) OF THE ACTION

The action shall be carried out for the benefit of Ukraine. The final beneficiaries of the action are the people of Ukraine.

5. OBJECTIVES PURSUED

This action aims to ensure compliance with the financial requirements stemming from the participation of the European Union as Member to the Enlarged Partial Agreement on the Register of Damage Caused by the Aggression of the Russian Federation Against Ukraine. More specifically, this action covers the amount due by the EU as financial contribution for the year 2024

On 14 November 2022, the United Nations General Assembly adopted a resolution recognising the need for the establishment of an international mechanism for reparation for damage, loss or injury arising from the internationally wrongful acts of the Russian Federation against Ukraine.

On 12 May 2023, the Committee of Ministers of the Council of Europe adopted the Resolution establishing the Enlarged Partial Agreement on the Register of Damage Caused by the Aggression of the Russian Federation against Ukraine.

The Register of Damage should serve as a record, in documentary form, of evidence and claims information on damage, loss or injury caused to all natural and legal persons concerned, as well as the State of Ukraine, caused from 24 February 2022 in the territory of Ukraine by Russian Federation's internationally wrongful acts in or against Ukraine.

On 16 November 2023, the Conference of Participants of the Register of Damage adopted the annual budget for 2024; the EU contribution for the financial year 2024 was set at EUR 845 863,71, and the corresponding call for contribution was issued to the EU. The payment should be completed before 1st July 2024.

6. METHOD OF IMPLEMENTATION

This measure shall be implemented under direct management by the European Commission in accordance with Article 239 of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018.

The European Union is Member to the Enlarged Partial Agreement on the Register of Damage Caused by the Aggression of the Russian Federation Against Ukraine.

The Commission authorises that the costs incurred may be recognised as eligible from 31 December 2023, prior to the adoption of this Financing Decision, because the above-mentioned call for contribution covers the financial year 2024.

7. EXPECTED RESULTS

- Timely payment of EU contribution for the financial year 2024.