

## ANNEX 4: PLANNING OF EVALUATIONS AND OTHER STUDIES

### EVALUATION PLAN 2013\*

Instrument		Evaluations to be launched in 2011 and 2012 which will be completed in 2013	Evaluations to be launched in 2013	Expected output date (updated)	Evaluations to be launched in 2014/15 (preliminary)	Main client
PHARE <sup>1</sup> (EU 12) National/CBC	1		<i>Ex-post PHARE EU-12</i>			DG
CARDS Western Balkans	2	Ex-post CARDS		End 2013		
Turkish instrument	3	Ex-post Turkish instrument		End 2013		
Turkish Cypriot community	4 5 6 7 8 9 10 11	<ul style="list-style-type: none"> <li>• Mid-term evaluation – Overall Programme</li> <li>• Evaluation of assistance in the field of education</li> <li>• Evaluation EU funded intervention to support Civil Society</li> <li>• Capacity building for Water, Waste Water and Solid Waste</li> </ul>	<ul style="list-style-type: none"> <li>• Product Market Analysis</li> <li>• Rural Development Sector Programme evaluation</li> <li>• CMP Evaluation</li> <li>• Audit of the QA procedures for contract 215-825</li> </ul>	Mid 2013 Mid 2013 Mid 2013  Mid 2013 End 2013 End 2013 End 2013 End 2013	Turkish Cypriot community	Unit 02
IPA Component I National programmes	12	Croatia 3 <sup>rd</sup> CPiE (contracted by Croatia <sup>2</sup> )		Mid 2012	Croatia	Dir B

\* Comments received from Operational Directorates will be reflected in this work-plan in due time and taking account of availability of resources.

<sup>1</sup> After accession/EDIS, interim evaluations, country summaries etc. are organised by beneficiaries.

Combined with other instruments where necessary	13				Ex-post evaluation (contracted by Croatia)	
	14 15 16 17 18	<b>Turkey</b> <ul style="list-style-type: none"><li>• Support to private sector</li><li>• Pre-IPA assistance)</li><li>• Customs Union</li></ul>	<ul style="list-style-type: none"><li>• Agriculture</li></ul>	End 2013 End 2013 End 2013 End 2013	<b>Turkey</b>    3 <sup>nd</sup> CPiE (to be contracted/managed by Turkey)	
Themes and interim mainly forward-looking for IPA but also cover previous instruments where necessary	19 20 21 22	<b>fYRoM</b> <ul style="list-style-type: none"><li>• 2<sup>nd</sup> CPiE (to be contracted/managed by fYRoM<sup>3</sup>)</li></ul>	<ul style="list-style-type: none"><li>• SME development</li><li>• PAR</li></ul>	Mid 2013 End 2013 End 2013	<b>fYRoM</b>   3 <sup>nd</sup> CPiE (to be contracted/managed by fYRoM)	
	23 24	<b>Montenegro</b> 1 <sup>st</sup> CPiE - Country Programme interim evaluation		Mid 2013	<b>Montenegro</b>  2 <sup>nd</sup> CPiE (to be contracted/managed by Montenegro if Conferral granted)	
	25 26 27	<b>Albania</b> 1 <sup>st</sup> CPiE - Country Programme interim evaluation	<ul style="list-style-type: none"><li>• Sector evaluation</li></ul>	Mid 2013 End 2013	<b>Albania</b>  2 <sup>nd</sup> CPiE (to be contracted/managed by Albania if Conferral granted)	Dir C

<sup>2</sup> This responds to Art 82 of IPA IR which provides interim evaluations should be the responsibility of beneficiaries after conferral of management.

<sup>3</sup> The second CPiE fYRoM has been completed in 2012.

	28 29 30	<b>BiH</b> 1 <sup>st</sup> CPiE - Country Programme interim evaluation	<ul style="list-style-type: none"> <li>• Sector evaluation</li> </ul>	Mid 2013 End 2013	<b>BiH</b> 2 <sup>nd</sup> CPiE	
	31 32	<b>Kosovo</b> 1 <sup>st</sup> CPiE - Country Programme interim evaluation		Mid 2013	<b>Kosovo</b> 2 <sup>nd</sup> CPiE	
	33 34 35	<b>Serbia</b> 1 <sup>st</sup> CPiE - Country Programme interim evaluation	<ul style="list-style-type: none"> <li>• Sector evaluation</li> </ul>	Mid 2013	<b>Serbia</b> 2 <sup>nd</sup> CPiE (to be contracted/managed by Serbia if Conferral granted)	
	36 37 38 39 40 41 42 43	<b>All IPA beneficiaries</b> <ul style="list-style-type: none"> <li>• IPA interim evaluation (CBC + meta-evaluation of all interim evaluations)</li> <li>• Evaluation of the monitoring systems (internal)</li> <li>• Capacity building M&amp;E (with the World Bank)</li> </ul>	<ul style="list-style-type: none"> <li>• <i>Mapping of donor interventions</i></li> <li>• <i>Mapping of sectoral strategies</i></li> <li>• <i>Meta-evaluation cooperation modalities (supplies, works)</i></li> <li>• <i>3rd Meta-interim evaluation of IPA (or 2014)</i></li> </ul>	Mid 2013  Mid 2013 Beginning 2014 End 2013  End 2013  End 2013  2014		Dir D  Dir B  Dir C
					Sectoral approaches	

	44 45				Governance P2P	
<b>CARDS, PHARE, pre-accession TR + IPA</b> Taix/Twinning/SIGMA	46	<ul style="list-style-type: none"> <li>Evaluation of SIGMA (internal)</li> </ul>		Mid 2013		Dir D
<b>CARDS, PHARE , pre-accession TR + IPA</b> Horizontal/multi-beneficiary	47	<ul style="list-style-type: none"> <li>Support to Refugees (Serbia, Croatia, BiH &amp; Montenegro)</li> </ul>		End 2013		DG