EU SUPPORT TO REFUGEES

IN TÜRKIYE

THE FACILITY RESULTS FRAMEWORK

MONITORING REPORT

Annex: Indicator Charts and Analysis

June 2023

RESULTS ACHIEVEMENT PROGRESS
(As of 31 December 2022)

An Explanatory Note on the Indicator Charts and Analysis

This annex presents more detailed information on each of the indicators (from the Facility Results Framework) which are reported upon in this FMR. This includes recent indicator values, targets, baselines, achievement rates, and changes since the previous report (FMR-10). The information is presented using dashboard graphics from the SUMAF data management system.

For those indicators with historical data, we present trends over time to help the reader's understanding of performance over time. Where data relates to specific provinces we present it using a 'heat map' (where colour density relates to the indicator value). This method of visual analysis simplifies the comprehension of geographical data and highlights the top ten provinces in terms of progress achieved. Additionally, to provide a more granular understanding, we present disaggregated data for the majority of the indicators (e.g. by gender, nationality, age group, etc.).

The 'Change since last report' section presents any updates on new data or changes that have emerged since the last FMR (e.g., FMR 10). For instance, during the latter half of 2022, we witnessed an increase of 15,083 refugee children receiving catch-up training. This change was calculated by subtracting the Q2/2022 value (90,888) from the Q4/2022 value (105,971). In instances where data for a particular indicator was not available in Q2/2022 (the cut-off date for the previous FMR), we have relied on the most recent previously reported value for comparison. For example, for the indicator 'proportion of reproductive-age women expressing an unmet need for reproductive health services', the change is reported as -19.5. This figure is derived by subtracting the previously reported value of 36.9 (in Q3/2020) from the current value of 17.4 (in Q4/2022).

Table of Contents

Education

INTERMEDIATE OUTCOME 1

Increased refugee access and retention in formal education

INTERMEDIATE OUTCOME 2

Access to vocational and higher education
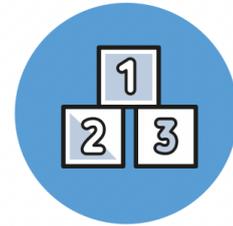
INTERMEDIATE OUTCOME 3

Access to pre-primary education

OUTPUT 1

Appropriate education and support services provided to children/youth

OUTPUT 2

Economic and logistical support provided to refugee and poor H.C school and uni. students

OUTPUT 3

Improved education staff level and quality

OUTPUT 4

Increased educational infrastructure capacity

Priority area	
Education	

EDUCATION

E-Oc.01 Percentage of refugee children enrolled in primary education (Gross Enrolment Rate -GER)

Long Term Outcome
Refugee children and adults are enrolled in the education system and receive quality education, and the quality of education for host community members children is sustained

Indicator value	Target	Achievement rate	Change since last report
76	90	84%	−1 ▼
Q3/2022 (Snapshot)	Baseline: 101.4		

■ TRENDS

Indicator value over time

Q3/2020	Q1/2021	Q3/2021	Q1/2022	Q3/2022
80	80	77	77	76

■ DISTRIBUTION OF DATA

Gender

76.4 Male	
75.6 Female	

Priority area	
Education	

EDUCATION

E-Oc.02 Percentage of refugee children enrolled in lower secondary education (Gross Enrolment Rate - GER)

Long Term Outcome	
Refugee children and adults are enrolled in the education system and receive quality education, and the quality of education for host community members children is sustained	

Indicator value	Target	Achievement rate	Change since last report
82	80	103%	+2 ▲
Q3/2022 (Snapshot)	Baseline: 45.7		

◼ TRENDS

Indicator value over time

Q3/2020	Q1/2021	Q3/2021	Q1/2022	Q3/2022
79	79	76	80	82

◼ DISTRIBUTION OF DATA

Gender

82.5 Female	
81 Male	

Priority area
Education

Long Term Outcome
Refugee children and adults are enrolled in the education system and receive quality education, and the quality of education for host community members children is sustained

E-Oc.03 **Percentage of refugee children enrolled in upper secondary education (Gross Enrolment Rate - GER)**

Indicator value	Target	Achievement rate	Change since last report
36	40	90%	+4 ▲
Q3/2022 (Snapshot)	Baseline: 24.3		

◼ TRENDS

Indicator value over time

Q3/2020	Q1/2021	Q3/2021	Q1/2022	Q3/2022
38	38	43	32	36

◼ DISTRIBUTION OF DATA

Gender

37.5 Female	
27.2 Male	

Priority area
Education

Long Term Outcome
Refugee children and adults are enrolled in the education system and receive quality education, and the quality of education for host community members children is sustained

EDUCATION

E-Oc.05 Transition rate of refugee students between primary and lower secondary education levels

Indicator value	Target	Achievement rate	Change since last report
98	–	No target set	–
Q3/2021 (Snapshot)	Baseline: 94%		

Priority area
Education

Long Term Outcome
Refugee children and adults are enrolled in the education system and receive quality education, and the quality of education for host community members children is sustained

EDUCATION

E-Oc.06 Transition rate of refugee students between lower secondary and upper secondary education levels

Indicator value	Target	Achievement rate	Change since last report
79	–	No target set	–
Q4/2022 (Snapshot)	Baseline: 87%		

■ TRENDS

Indicator value over time

79 — Q3/2021
79 — Q4/2022
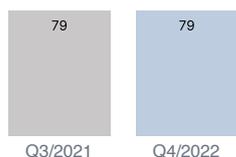
Priority area
Education

Long Term Outcome
Refugee children and adults are enrolled in the education system and receive quality education, and the quality of education for host community members children is sustained

EDUCATION

E-Oc.07 Percentage of school-age refugee children who are out of school

Indicator value	Target	Achievement rate	Change since last report
32	31	97%	–
Q4/2021 (Snapshot)	Baseline: 40.9		

Priority area
Education

Intermediate Outcome
1. Increased level of refugee children's access to (and retention in) the education system in high-refugee-concentration provinces

EDUCATION
E-Oc.08 Number of refugee children enrolled in the formal education system

Indicator value	Target	Achievement rate	Change since last report
774,390	**850,000**	**91%**	**+34,738** ▲
Q3/2022 (Snapshot)	Baseline: 492,544		

TRENDS

Indicator value over time

Q3/2020	Q1/2021	Q3/2021	Q1/2022	Q3/2022
664,618	701,374	741,678	739,652	774,390

GEOGRAPHICAL DISTRIBUTION
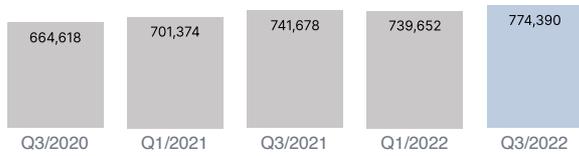
Heat map

0 — 138,157
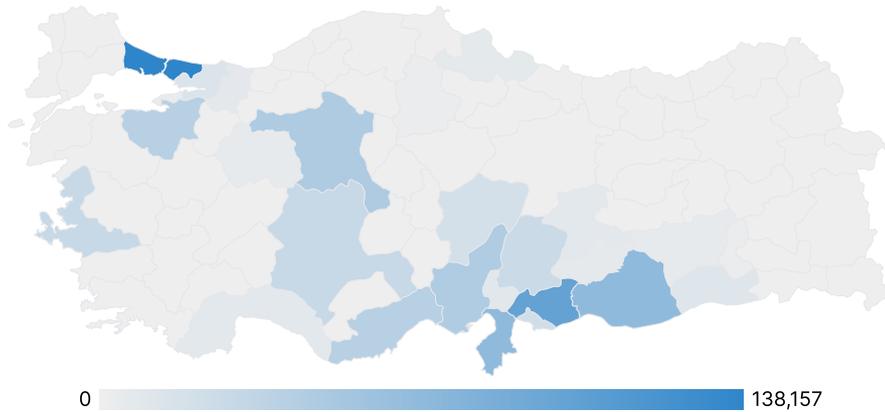
Top provinces

Value	Province
138,157	İstanbul
99,517	Gaziantep
68,464	Hatay
67,844	Şanlıurfa
46,178	Ankara
45,115	Adana
39,344	Bursa
39,154	Mersin
28,473	Konya
28,052	İzmir

DISTRIBUTION OF DATA

Gender
383,724 (51%) Male
373,569 (49%) Female

17,097 not reported records

Nationality
696,239 (90%) Syrian
78,151 (10%) Non-Syrian

Education Level
331,970 (43%) Primary
300,706 (39%) Lower Secondary
100,276 (13%) Upper Secondary
34,721 (5%) Pre-Primary
0 (0%) PEC/Others

6,717 not reported records

Education Type
753,244 (97%) General/Formal
21,146 (3%) Vocational/Formal
0 (0%) Non-formal

Priority area Education	EDUCATION
Intermediate Outcome 1. Increased level of refugee children's access to (and retention in) the education system in high-refugee-concentration provinces	**E-Oc.10** Percentage of refugee children regularly attending public schools

Indicator value	Target	Achievement rate	Change since last report
94.7	**70**	**135%**	**-**
Q1/2022 (Snapshot)	Baseline: 78		

| Priority area Education	EDUCATION
Intermediate Outcome 1. Increased level of refugee children's access to (and retention in) the education system in high-refugee-concentration provinces	**E-Oc.11** Percentage of CCTE beneficiary children enrolled at the beginning of the school year who are still regularly attending school at the end of the school year

Indicator value	Target	Achievement rate	Change since last report
90.9	**85**	**107%**	**-**
Q4/2022 (Snapshot)	Baseline: 77		

■ DISTRIBUTION OF DATA

Gender

91.3 Female
90.5 Male

Nationality

92.1 Non-Syrian
90.7 Syrian

Age

93.9 6-9
91.7 10-13
87.1 <6
85.5 14-17
0 18+

Priority area	Education

EDUCATION

E-Oc.12 Number of Facility-supported refugee and host community students who have completed vocational education

Intermediate Outcome
2. Increased level of access to vocational and higher education for refugee and host community students in high-refugee-concentration provinces

Indicator value	Target	Achievement rate	Change since last report
6,170	**15,000**	**41%**	**-**
Q2/2022 (Incremental)	Baseline: 0		

TRENDS

Indicator value over time

Q3/2020	Q2/2021	Q3/2021	Q2/2022
52	3,111	546	2,461

GEOGRAPHICAL DISTRIBUTION

Heat map

0 — 1,645
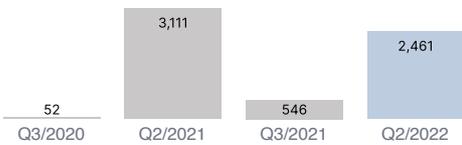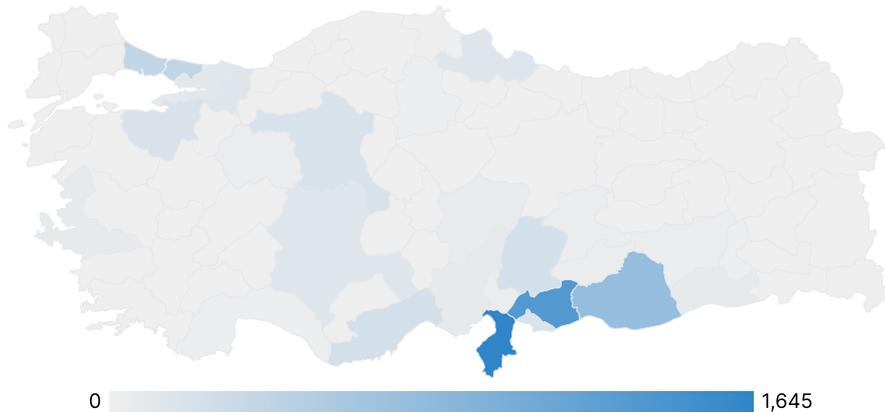
Top provinces

1,645 Hatay	
1,335 Gaziantep	
770 Şanlıurfa	
394 İstanbul	
229 Mersin	
223 Kahramanmaraş	
190 Ankara	
184 Bursa	
178 Kilis	
142 Konya	

DISTRIBUTION OF DATA

Gender

3,418 (55%) Female	
2,752 (45%) Male	

Nationality

3,104 (50%) Host community	
2,774 (45%) Syrian	
292 (5%) Non-Syrian	
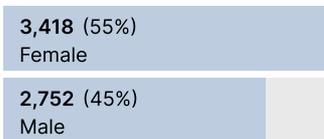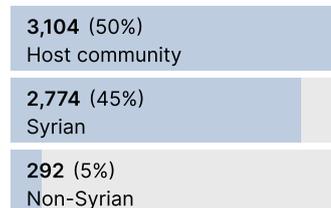
TVET Institution Type

4,791 (78%) VTHS	
1,379 (22%) VEC	

Priority area
Education

Intermediate Outcome
2. Increased level of access to vocational and higher education for refugee and host community students in high-refugee-concentration provinces

EDUCATION

E-Oc.13 Number of refugees students who completed a higher education programme with Facility support

Indicator value	Target	Achievement rate	Change since last report
430	598	72%	-
Q3/2020 (Incremental)	Baseline: 0		

■ DISTRIBUTION OF DATA

Gender
260 (60%)
Male

170 (40%)
Female

Nationality
430 (100%)
Syrian

0 (0%)
Non-Syrian

Degree/Diploma level
420 (98%)
Bachelors

10 (2%)
Masters

0 (0%)
PhD

0 (0%)
VEC

0 (0%)
VTHS

Priority area	EDUCATION
Education	

Intermediate Outcome
3. Increased access of refugee and host community children to pre-primary education in high-refugee-concentration provinces

EDUCATION

E-Oc.14 Percentage of refugee and host community children enrolled in primary schools who have attended pre-primary education programme

Indicator value	Target	Achievement rate	Change since last report
3.5	0	No target set	+1.2 ▲
Q3/2022 (Snapshot)	Baseline: 4.9		

TRENDS

Indicator value over time

Q4/2020	Q3/2021	Q3/2022
4.9	2.3	3.5

GEOGRAPHICAL DISTRIBUTION

Heat map

0 — 10.3

Top provinces

10.3	Kilis
8.1	Gaziantep
7.9	Hatay
7.4	Osmaniye
5.6	Şanlıurfa
5.2	Mersin
4.5	Adana
3.9	Mardin
3.3	İstanbul
3.3	İzmir

DISTRIBUTION OF DATA

Nationality

70.2 Syrian
1.8 Host community
0 Non-Syrian
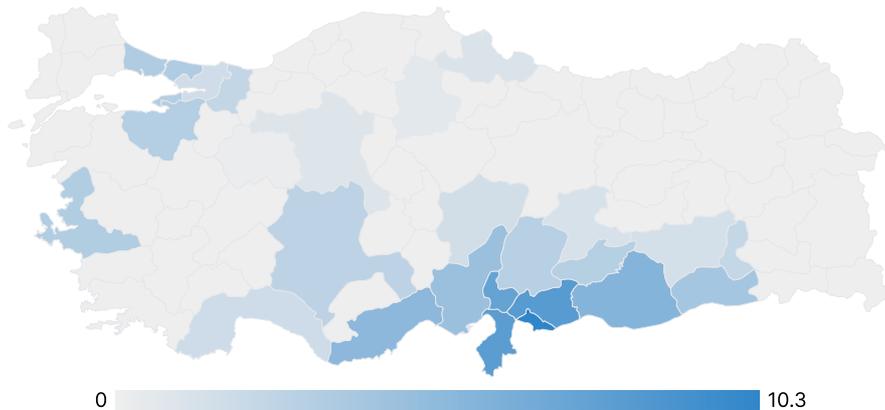
Priority area	EDUCATION
Education	
Output	**E-Ot.01** Number of refugee children
1. Appropriate language and academic courses and associated support provided to refugee children and youth in high-refugee-concentration provinces	provided with catch-up training with Facility support

Indicator value	Target	Achievement rate	Change since last report
105,971	**87,377**	**121%**	**+15,083** ▲
Q4/2022 (Cumulative)	Baseline: 0		

■ TRENDS

Indicator value over time

Q4/2018	Q3/2019	Q1/2020	Q3/2020	Q4/2020	Q1/2021	Q2/2021	Q3/2021	Q4/2021	Q1/2022	Q2/2022	Q3/2022	Q4/2022
15,377	24,800	34,744	43,222	45,340	45,830	46,766	53,033	90,627	90,815	90,888	105,938	105,971

■ GEOGRAPHICAL DISTRIBUTION

Heat map

0   15,664

Top provinces

15,664	Gaziantep
12,604	Şanlıurfa
11,437	Hatay
8,668	İstanbul
8,332	Bursa
7,461	Mersin
5,923	Kilis
5,778	Adana
4,097	İzmir
3,876	Ankara

■ DISTRIBUTION OF DATA

Gender

53,120 (53%) Male	
47,559 (47%) Female	

5,292 not reported records

Nationality

90,594 (100%) Syrian	
0 (0%) Non-Syrian	

15,377 not reported records

Education Level

66,117 (73%) Primary	
12,022 (13%) PEC/Others	
10,316 (11%) Lower Secondary	
2,139 (2%) Upper Secondary	
0 (0%) Pre-Primary	

15,377 not reported records

Priority area	
Education	📚

Output	
1. Appropriate language and academic courses and associated support provided to refugee children and youth in high-refugee-concentration provinces	👥
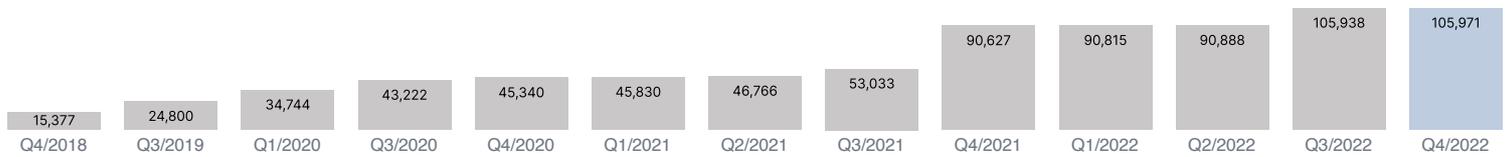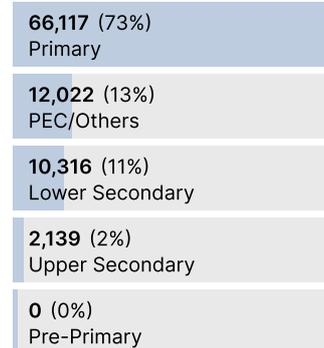
EDUCATION

E-Ot.02 Number of refugee children provided with back-up training with Facility support

Indicator value	Target	Achievement rate	Change since last report
113,986	**87,000**	**131%**	**+30,261** ▲
Q4/2022 (Cumulative)	Baseline: 0		

🟦 TRENDS

Indicator value over time

Q4/2018	Q4/2019	Q1/2020	Q4/2020	Q3/2021	Q4/2021	Q1/2022	Q2/2022	Q3/2022	Q4/2022
42,687	61,477	61,523	66,506	68,060	80,679	83,719	83,725	113,508	113,986

🟦 GEOGRAPHICAL DISTRIBUTION

Heat map

0 — 17,004

Top provinces

17,004 İstanbul	
16,037 Gaziantep	
9,657 Şanlıurfa	
8,640 Mersin	
8,259 Bursa	
6,614 Hatay	
6,343 Adana	
5,862 Kahramanmaraş	
5,219 Ankara	
5,033 İzmir	
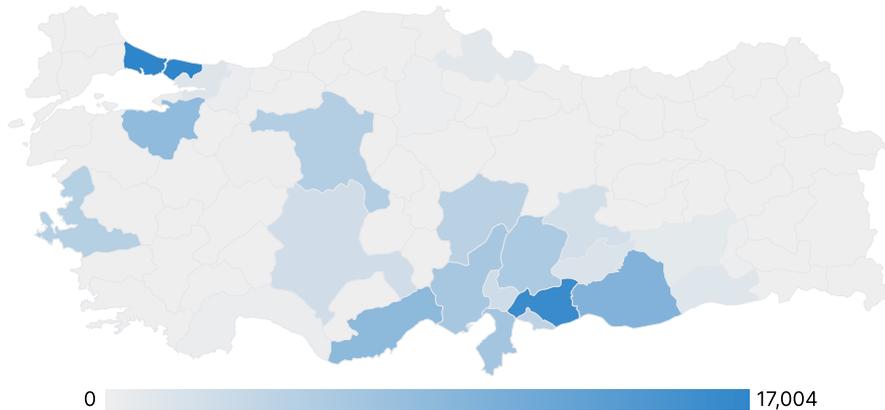
🟦 DISTRIBUTION OF DATA

Gender

59,274 (52%) Female	
54,712 (48%) Male	

Nationality

113,986 (100%) Syrian	
0 (0%) Non-Syrian	

Education Level

73,016 (64%) Lower Secondary	
27,917 (24%) Primary	
13,053 (11%) Upper Secondary	
0 (0%) Pre-Primary	
0 (0%) PEC/Others	

Priority area	EDUCATION
Education	E-Ot.03 Number of refugee children provided with one or more Turkish language courses with Facility support
Output 1. Appropriate language and academic courses and associated support provided to refugee children and youth in high-refugee-concentration provinces	

| Indicator value	Target	Achievement rate	Change since last report
53,602	0	No target set	+2,023 ▲
Q4/2022 (Snapshot)	Baseline: 0		

◼ TRENDS

Indicator value over time

Q2/2019	Q3/2019	Q4/2019	Q1/2020	Q2/2020	Q4/2020	Q2/2021	Q3/2021	Q4/2021	Q1/2022	Q2/2022	Q3/2022	Q4/2022
232,480	72,333	98,994	60,948	74,658	55,650	56,343	57,895	50,010	52,579	51,579	41,619	53,602

◼ GEOGRAPHICAL DISTRIBUTION

Heat map

0 — 7,153
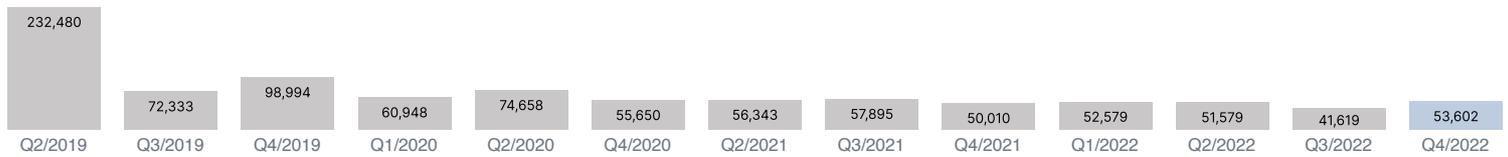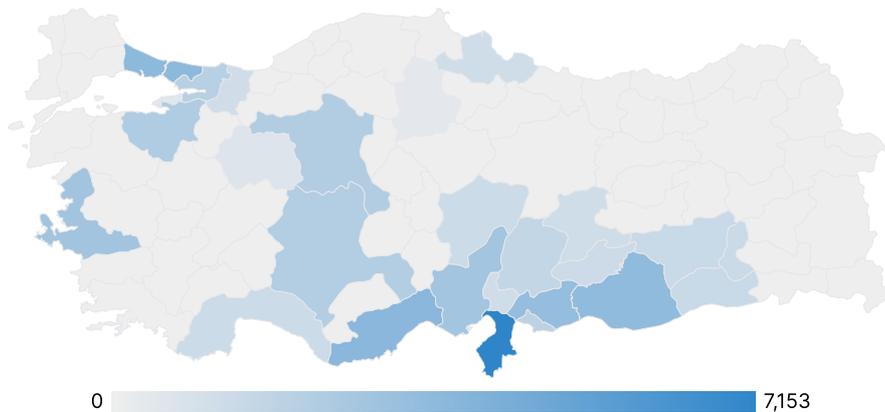
Top provinces

7,153 Hatay	
3,749 Mersin	
3,622 İstanbul	
3,499 Şanlıurfa	
3,350 Gaziantep	
2,831 İzmir	
2,792 Adana	
2,331 Bursa	
2,249 Ankara	
2,219 Konya	

◼ DISTRIBUTION OF DATA

Gender	Nationality	Age	Type of Language Training
27,526 (51%) Male	**50,844** (95%) Syrian	**34,569** (64%) 6-9	**27,228** (51%) Adaptation Class
26,076 (49%) Female	**2,758** (5%) Non-Syrian	**16,797** (31%) 10-13	**26,374** (49%) Turkish Language Course
		2,236 (4%) 14-17	
		0 (0%) <6	
		0 (0%) 18+	

| Priority area	
Education	

EDUCATION

Output
1. Appropriate language and academic courses and associated support provided to refugee children and youth in high-refugee-concentration provinces

E-Ot.04 Number of refugee and host community children provided with pre-primary education with Facility support

Indicator value	Target	Achievement rate	Change since last report
174,958	164,604	106%	+33,734 ▲
Q4/2022 (Cumulative)	Baseline: 0		

◼ TRENDS

Indicator value over time

Q4/2017	Q2/2018	Q3/2018	Q4/2018	Q3/2019	Q4/2019	Q3/2021	Q3/2022
3,541	6,133	14,038	19,604	56,757	115,133	141,224	174,958
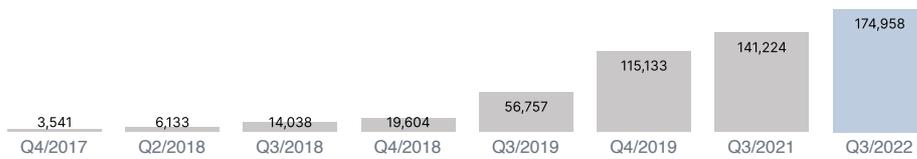
◼ GEOGRAPHICAL DISTRIBUTION

Heat map

0   28,176

Top provinces

28,176	İstanbul
25,561	Gaziantep
20,805	Şanlıurfa
17,601	Hatay
7,447	Bursa
6,932	Adana
6,499	Mersin
5,962	Antalya
5,871	Kilis
5,804	Mardin

◼ DISTRIBUTION OF DATA

Gender

57,100 (51%) Male	
54,614 (49%) Female	

63,244 not reported records

Nationality

80,046 (52%) Syrian	
75,308 (48%) Host community	
0 (0%) Non-Syrian	

19,604 not reported records

| Priority area		EDUCATION
Education		**E-Ot.05** Number of refugee children provided with non-formal education with Facility support
Output 1. Appropriate language and academic courses and associated support provided to refugee children and youth in high-refugee-concentration provinces		

Indicator value	Target	Achievement rate	Change since last report
41,030	**39,450**	**104%**	-
Q4/2022 (Cumulative)	Baseline: 0		

◼ TRENDS

Indicator value over time

Q4/2017	Q1/2018	Q2/2018	Q3/2018	Q4/2018	Q1/2019	Q2/2019	Q3/2019	Q4/2019	Q1/2020
6,413	7,336	10,071	12,163	17,703	23,447	27,613	33,130	38,321	41,030

◼ GEOGRAPHICAL DISTRIBUTION

Heat map

0 — 5,372

Top provinces

5,372	İstanbul
5,266	Şanlıurfa
4,922	Hatay
3,296	Gaziantep
2,560	Ankara
2,312	Adana
2,065	Mersin
1,663	Bursa
1,438	İzmir
1,293	Kayseri

◼ DISTRIBUTION OF DATA

Gender

21,305 (52%) Male
19,725 (48%) Female

Nationality

38,104 (100%) Syrian
0 (0%) Non-Syrian

2,926 not reported records

Age

| **17,040** (47%) 14-17 |
|---|
| **13,184** (36%) 10-13 |
| **6,214** (17%) 6-9 |
| **71** (0%) <6 |
| **0** (0%) 18+ |

4,521 not reported records

Output
1. Appropriate language and academic courses and associated support provided to refugee children and youth in high-refugee-concentration provinces
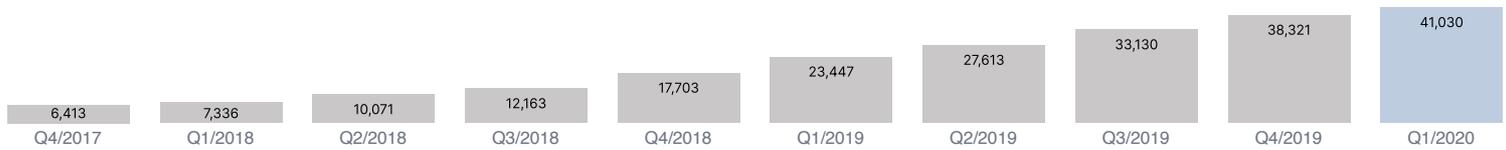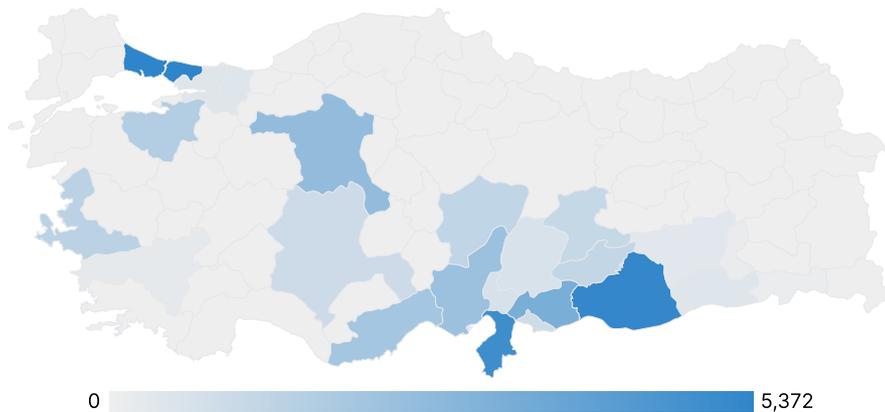
EDUCATION

**E-Ot.06** Number of refugee children provided with Arabic language courses with Facility support

Indicator value	Target	Achievement rate	Change since last report
3,640	**0**	No target set	**+1,863** ▲
Q4/2022 (Snapshot)	Baseline: 0		

TRENDS

Indicator value over time

Q1/2019	Q2/2019	Q3/2019	Q4/2019	Q1/2020	Q2/2020	Q1/2021	Q3/2021	Q4/2021	Q1/2022	Q2/2022	Q3/2022	Q4/2022
3,998	4,090	2,320	1,934	1,878	4,503	586	507	1,686	1,734	1,777	3,387	3,640

GEOGRAPHICAL DISTRIBUTION

Heat map

0 — 616
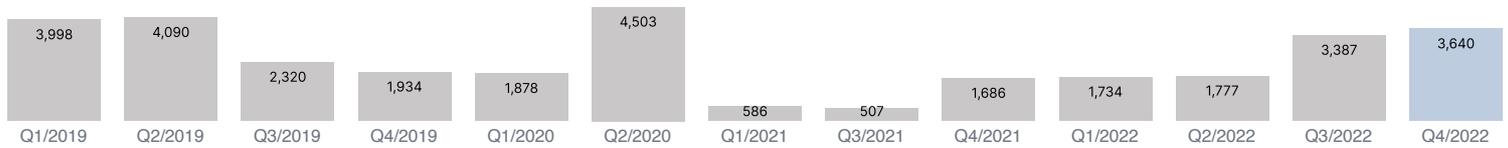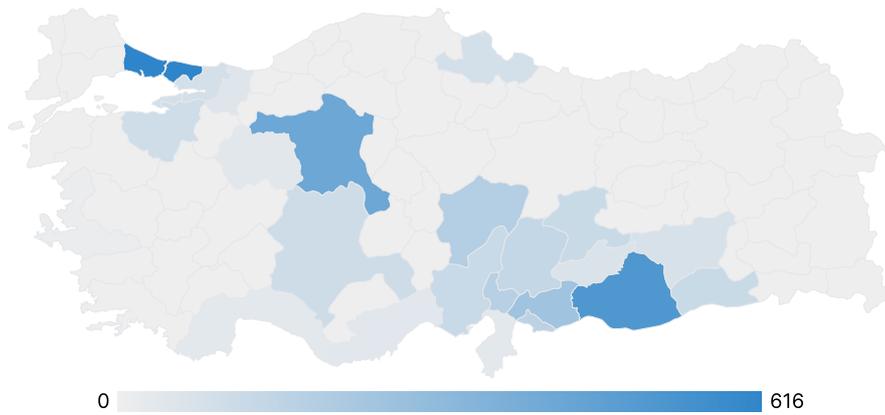
Top provinces

616	İstanbul
512	Şanlıurfa
415	Ankara
253	Gaziantep
186	Kayseri
177	Osmaniye
162	Kilis
136	Kahramanmaraş
124	Adana
119	Mardin

DISTRIBUTION OF DATA

Gender

2,160 (59%) Female	
1,480 (41%) Male	

Education Level

2,433 (67%) Lower Secondary	
836 (23%) Upper Secondary	
371 (10%) Primary	
0 (0%) Pre-Primary	
0 (0%) PEC/Others	
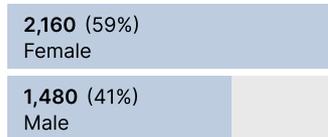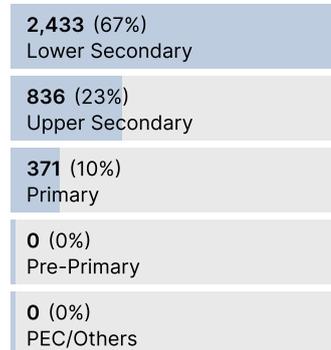
Priority area	
Education	

EDUCATION

E-Ot.07 Number of refugee students provided with psycho-social support services with Facility support

| Output	
1. Appropriate language and academic courses and associated support provided to refugee children and youth in high-refugee-concentration provinces	

Indicator value	Target	Achievement rate	Change since last report
74,601	**0**	No target set	**+4,134** ▲
Q4/2022 (Snapshot)	Baseline: 0		

■ TRENDS

Indicator value over time

Quarter	Value
Q3/2020	10,037
Q4/2020	75,518
Q1/2021	74,685
Q2/2021	40,748
Q3/2021	40,964
Q4/2021	80,969
Q1/2022	71,869
Q2/2022	70,467
Q3/2022	36,055
Q4/2022	74,601

■ GEOGRAPHICAL DISTRIBUTION

Heat map
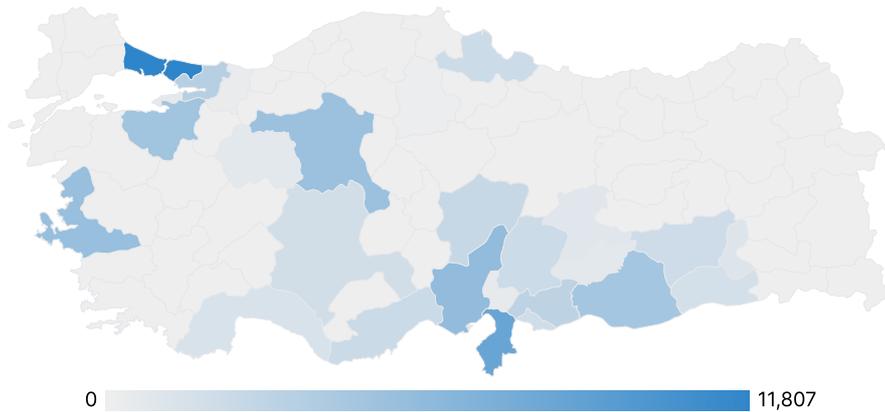
0 — 11,807

Top provinces

11,807	İstanbul
8,218	Hatay
5,718	Adana
5,323	İzmir
5,112	Ankara
4,766	Bursa
4,539	Şanlıurfa
3,440	Kocaeli
3,038	Gaziantep
2,485	Kayseri

■ DISTRIBUTION OF DATA

Gender

37,710 (51%) Female	
36,891 (49%) Male	

Nationality

74,601 (100%) Syrian	
0 (0%) Non-Syrian	

Education Level

45,191 (61%) Primary	
23,383 (31%) Lower Secondary	
6,027 (8%) Upper Secondary	
0 (0%) Pre-Primary	
0 (0%) PEC/Others	

Priority area	
Education	

EDUCATION

E-Ot.08 Number of refugee children enrolled in schools whose family have received Conditional Cash Transfer for Education (CCTE)

Output
2. Refugee students and socio-economically disadvantaged host community students (in the high-refugee-concentration provinces) receive the economic and logistical support necessary to attend school or university

Indicator value	Target	Achievement rate	Change since last report
855,083	815,000	105%	+54,244 ▲
Q4/2022 (Cumulative)	Baseline: 0		

TRENDS

Indicator value over time

Quarter	Value
Q4/2019	562,016
Q1/2020	614,542
Q2/2020	623,326
Q3/2020	628,856
Q4/2020	668,900
Q1/2021	685,977
Q2/2021	695,556
Q3/2021	706,067
Q4/2021	760,858
Q1/2022	794,356
Q2/2022	800,839
Q3/2022	811,181
Q4/2022	855,083

GEOGRAPHICAL DISTRIBUTION
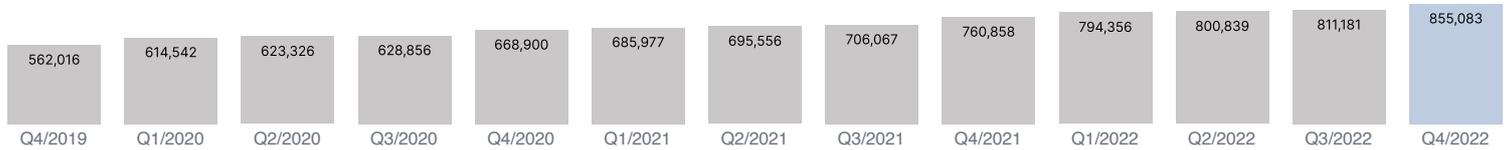
Heat map

0 — 116,890
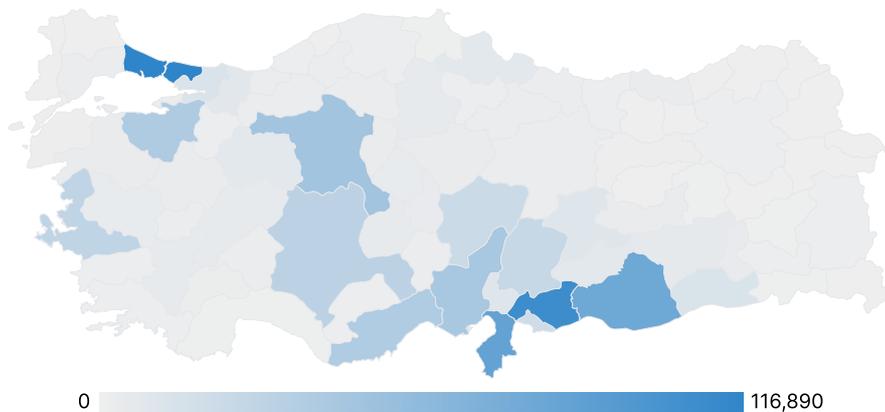
Top provinces

Value	Province
116,890	İstanbul
108,047	Gaziantep
84,843	Hatay
78,348	Şanlıurfa
46,577	Ankara
43,009	Adana
38,699	Bursa
38,089	Mersin
30,643	Konya
29,043	İzmir

DISTRIBUTION OF DATA

Gender

Value		Category
431,926	(51%)	Male
423,157	(49%)	Female

Nationality

Value		Category
731,360	(86%)	Syrian
123,723	(14%)	Non-Syrian

Education Level

| Value		Category
350,629	(41%)	Lower Secondary
341,329	(40%)	Primary
122,727	(14%)	Upper Secondary
28,928	(3%)	Pre-Primary
6,322	(1%)	PEC/Others

5,148 not reported records

Priority area
Education

Output
2. Refugee students and socio-economically disadvantaged host community students (in the high-refugee-concentration provinces) receive the economic and logistical support necessary to attend school or university

EDUCATION

E-Ot.09 Number of refugee and host community students who received (Facility-supported) scholarships to attend TVET or higher education institutions

Indicator value	Target	Achievement rate	Change since last report
33,871	27,130	125%	+11,102 ▲
Q4/2022 (Cumulative)	Baseline: 0		

■ TRENDS

Indicator value over time

Quarter	Value
Q1/2018	385
Q2/2018	386
Q3/2018	476
Q4/2018	574
Q1/2019	563
Q3/2019	699
Q4/2019	1,040
Q2/2020	1,346
Q3/2020	1,446
Q4/2020	11,452
Q2/2021	13,309
Q4/2021	22,769
Q4/2022	33,871

■ GEOGRAPHICAL DISTRIBUTION

Heat map

0 — 6,055
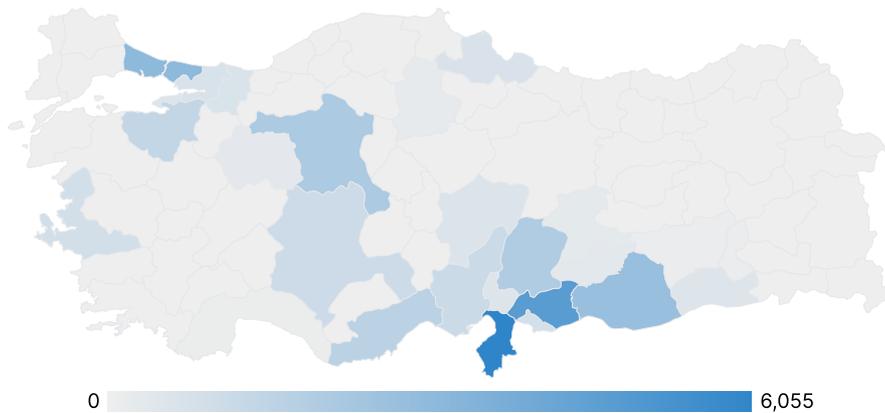
Top provinces

Value	Province
6,055	Hatay
4,750	Gaziantep
3,081	İstanbul
2,716	Şanlıurfa
2,091	Ankara
1,957	Kahramanmaraş
1,636	Mersin
1,362	Bursa
1,149	Adana
1,072	Konya

■ DISTRIBUTION OF DATA

Gender

Value	
17,249 (51%)	Female
16,622 (49%)	Male

Nationality

Value	
16,214 (48%)	Syrian
14,826 (44%)	Host community
2,831 (8%)	Non-Syrian

Degree/Diploma Level

Value	
28,958 (85%)	VTHS
3,465 (10%)	VEC
1,433 (4%)	Bachelors
15 (0%)	Masters
0 (0%)	PhD

| Priority area	
Education	

EDUCATION

Output
2. Refugee students and socio-economically disadvantaged host community students (in the high-refugee-concentration provinces) receive the economic and logistical support necessary to attend school or university

E-Ot.10 Number of refugee and host community students who received (Facility-supported) in-kind support necessary to attend education institutions

Indicator value	Target	Achievement rate	Change since last report
3,291,863	1,136,240	290%	+1,022,652 ▲
Q4/2022 (Cumulative)	Baseline: 0		

TRENDS

Indicator value over time

Q3/2020	Q4/2020	Q1/2021	Q2/2021	Q3/2021	Q4/2021	Q1/2022	Q2/2022	Q3/2022	Q4/2022
115,774	118,432	125,329	1,182,496	1,184,891	2,017,632	2,264,911	2,269,211	2,289,449	3,291,863
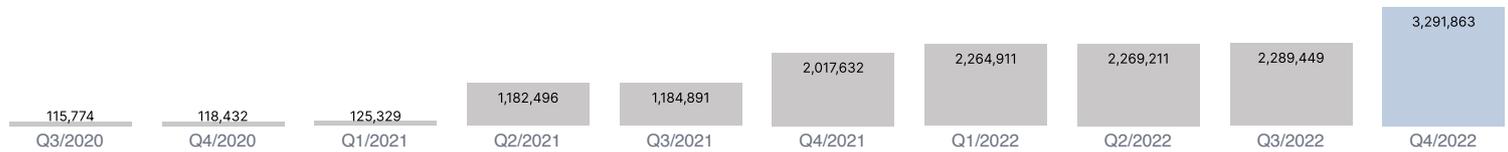
GEOGRAPHICAL DISTRIBUTION

Heat map
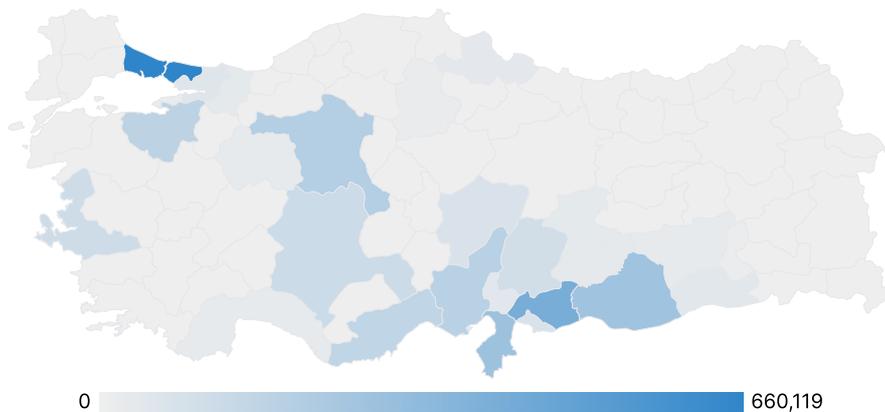
0 — 660,119

Top provinces

660,119	İstanbul
407,864	Gaziantep
278,640	Hatay
270,291	Şanlıurfa
199,075	Ankara
183,152	Adana
170,097	Bursa
158,449	Mersin
121,419	Konya
110,751	İzmir

DISTRIBUTION OF DATA

Gender

97,962 (51%) Male	
93,737 (49%) Female	

3,100,164 not reported records

Nationality

1,738,828 (53%) Syrian	
1,547,706 (47%) Host community	
39 (0%) Non-Syrian	

5,290 not reported records

Education Level

1,635,264 (50%) Primary	
1,151,403 (35%) Lower Secondary	
347,906 (11%) Upper Secondary	
125,694 (4%) Pre-Primary	
31,596 (1%) PEC/Others	

Priority area	
Education	

Output
2. Refugee students and socio-economically disadvantaged host community students (in the high-refugee-concentration provinces) receive the economic and logistical support necessary to attend school or university

EDUCATION

E-Ot.11 Number of students provided with (Facility-supported) transportation services to attend education institutions

Indicator value	Target	Achievement rate	Change since last report
29,189	0	No target set	+1,558 ▲
Q4/2022 (Snapshot)	Baseline: 0		

TRENDS

Indicator value over time

Q4/2019	Q1/2020	Q2/2020	Q3/2020	Q4/2020	Q1/2021	Q2/2021	Q3/2021	Q4/2021	Q1/2022	Q2/2022	Q3/2022	Q4/2022
40,996	48,974	12	2,317	12,705	11,220	10,070	26,361	26,591	27,784	27,631	17,951	29,189

GEOGRAPHICAL DISTRIBUTION

Heat map

0 — 9,896
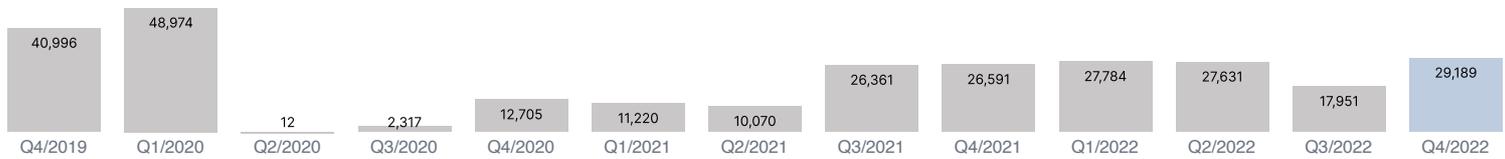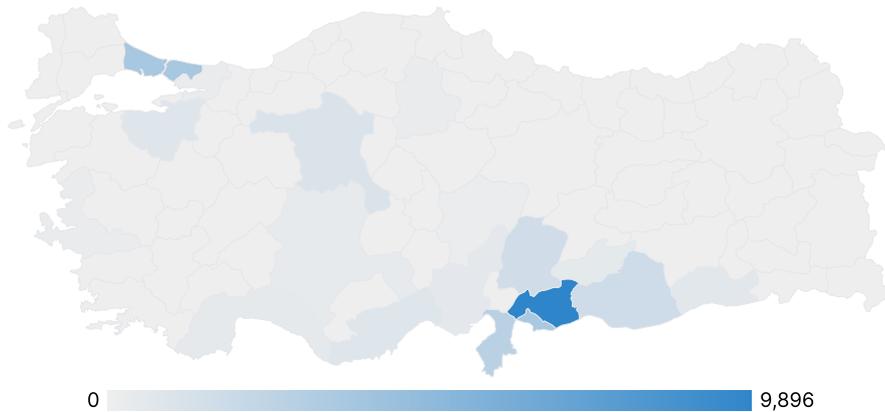
Top provinces

9,896	Gaziantep
3,639	İstanbul
3,563	Kilis
2,690	Hatay
1,696	Şanlıurfa
1,560	Kahramanmaraş
1,028	Ankara
835	Mersin
795	Bursa
682	Mardin

DISTRIBUTION OF DATA

Gender

16,445 (56%) Female	
12,744 (44%) Male	

Nationality

20,928 (72%) Syrian	
8,261 (28%) Host community	
0 (0%) Non-Syrian	

Education Level

16,872 (58%) Upper Secondary	
6,308 (22%) Primary	
6,009 (21%) Lower Secondary	
0 (0%) Pre-Primary	
0 (0%) PEC/Others	

Priority area	EDUCATION
Education	
Output	**E-Ot.12** Number of education service personnel employed and/or remunerated with Facility support
3. Improved education system staffing level and quality in high-refugee-concentration provinces	

Indicator value	Target	Achievement rate	Change since last report
16,295	**0**	No target set	**+334** ▲
Q4/2022 (Snapshot)	Baseline: 0		

◼ TRENDS

Indicator value over time

Q4/2019	Q1/2020	Q2/2020	Q3/2020	Q4/2020	Q1/2021	Q2/2021	Q3/2021	Q4/2021	Q1/2022	Q2/2022	Q3/2022	Q4/2022
7,364	9,934	3,954	5,658	6,994	6,728	6,888	7,966	18,085	18,976	15,961	15,845	16,295

◼ GEOGRAPHICAL DISTRIBUTION

Heat map

0 — 2,092
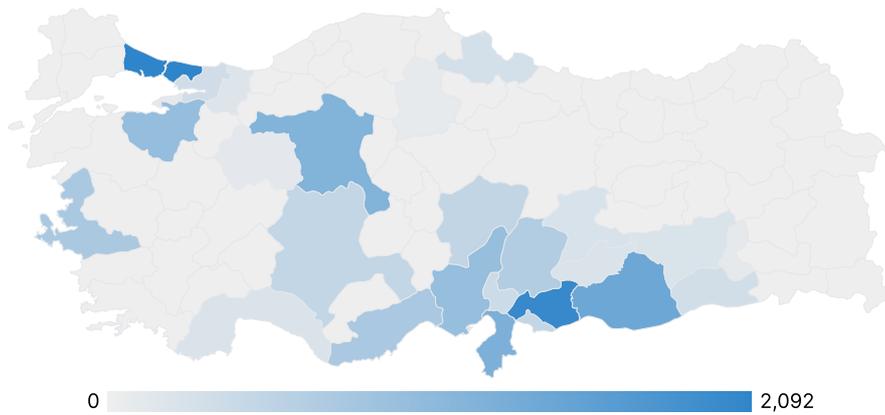
Top provinces

2,092	İstanbul
2,003	Gaziantep
1,415	Şanlıurfa
1,235	Hatay
1,183	Ankara
978	Bursa
965	Adana
749	Mersin
747	İzmir
656	Kahramanmaraş

◼ DISTRIBUTION OF DATA
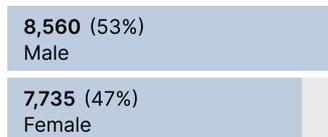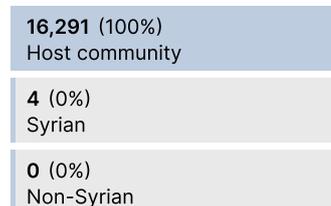
Gender

8,560 (53%) Male	
7,735 (47%) Female	

Nationality

16,291 (100%) Host community	
4 (0%) Syrian	
0 (0%) Non-Syrian	

Personnel Category

11,531 (71%) Teaching staff	
4,764 (29%) Support staff	

Employment Type

8,253 (51%) Remunerated	
8,042 (49%) Employed	

| Priority area	
Education	

EDUCATION

Output
3. Improved education system staffing level and quality in high-refugee-concentration provinces
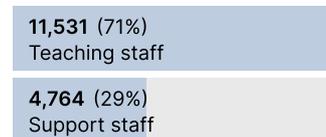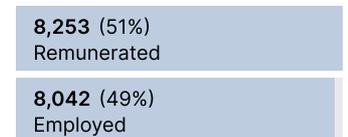
E-Ot.13 Number of education service personnel trained with Facility support

Indicator value	Target	Achievement rate	Change since last report
227,211	**211,889**	**107%**	**+26,929** ▲
Q4/2022 (Cumulative)	Baseline: 0		

■ TRENDS

Indicator value over time

Q4/2019	Q1/2020	Q2/2020	Q3/2020	Q4/2020	Q1/2021	Q2/2021	Q3/2021	Q4/2021	Q1/2022	Q2/2022	Q3/2022	Q4/2022
172,521	173,142	177,028	177,151	177,268	177,312	178,245	178,695	179,014	188,125	200,282	221,503	227,211
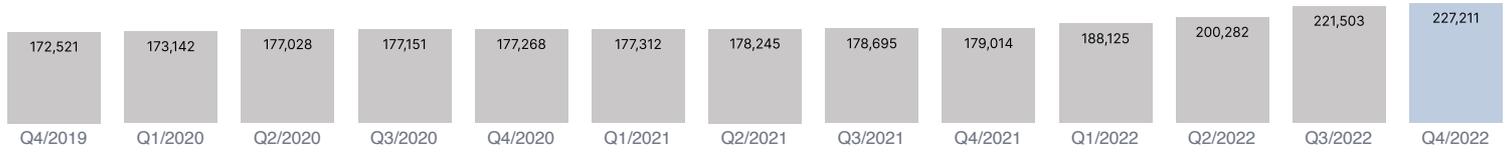
■ GEOGRAPHICAL DISTRIBUTION

Heat map
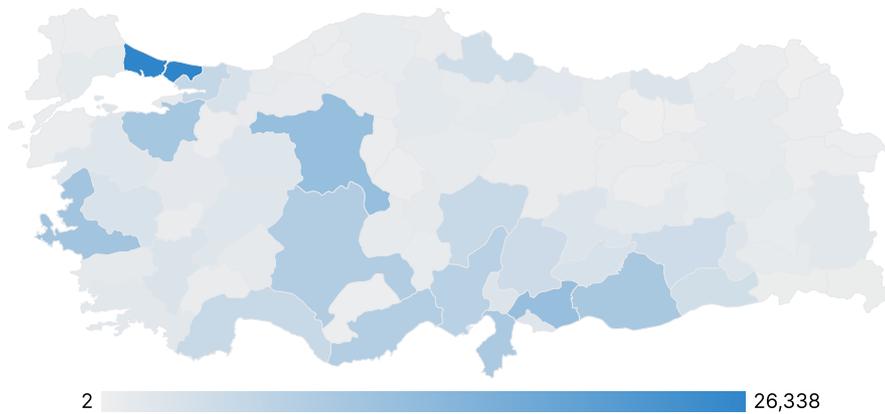
2   26,338

Top provinces

26,338	İstanbul
12,076	Ankara
11,929	Gaziantep
10,456	İzmir
9,874	Bursa
9,614	Şanlıurfa
9,282	Hatay
8,320	Konya
8,072	Mersin
7,382	Adana

■ DISTRIBUTION OF DATA

Gender

113,460 (51%) Female	
108,086 (49%) Male	

5,665 not reported records

Personnel Category

77,404 (94%) Teaching staff	
4,833 (6%) Support staff	

144,974 not reported records

Priority area
Education

Output
3. Improved education system staffing level and quality in high-refugee-concentration provinces

EDUCATION

E-Ot.14 Total number of 'person training days' provided to education service personnel with Facility support

Indicator value	Target	Achievement rate	Change since last report
308,137	82,492	374%	+130,137 ▲
Q4/2022 (Incremental)	Baseline: 0		

TRENDS

Indicator value over time

Q1/2020	Q3/2020	Q4/2020	Q1/2021	Q2/2021	Q3/2021	Q4/2021	Q1/2022	Q2/2022	Q3/2022	Q4/2022
3,105	35,684	5,656	1,814	1,068	1,353	9,373	49,993	69,956	95,528	34,609

DISTRIBUTION OF DATA

Personnel Category

306,840 (100%)
Teaching staff

1,297 (0%)
Support staff

Output
4. Increased education system infrastructure capacity in high-refugee-concentration provinces

EDUCATION

E-Ot.15 Number of educational facilities upgraded with Facility support

Indicator value	Target	Achievement rate	Change since last report
17,671	**18,172**	**97%**	**+3,850** ▲
Q4/2022 (Cumulative)	Baseline: 0		

■ TRENDS

Indicator value over time

Q1/2019	Q2/2019	Q3/2019	Q4/2019	Q3/2020	Q1/2021	Q2/2021	Q3/2021	Q4/2021	Q1/2022	Q2/2022	Q3/2022	Q4/2022
902	904	1,782	3,902	3,963	4,007	12,032	12,304	13,046	13,791	13,821	17,670	17,671

■ GEOGRAPHICAL DISTRIBUTION

Heat map

0 — 3,234
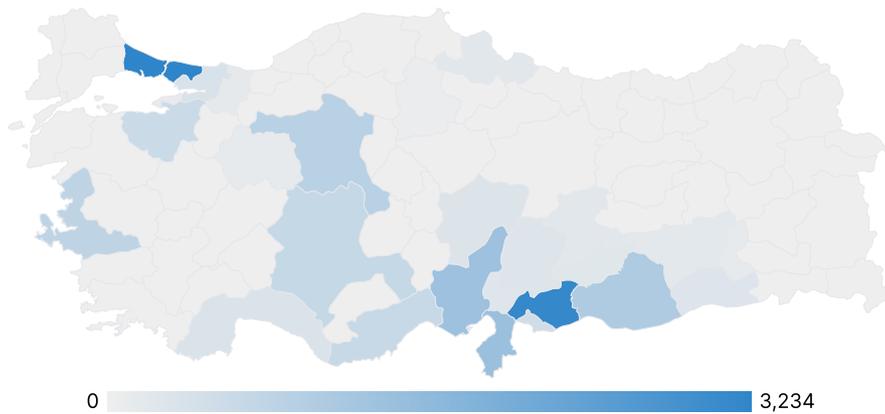
Top provinces

3,234	İstanbul
3,137	Gaziantep
1,421	Hatay
1,375	Adana
1,081	Şanlıurfa
889	Ankara
805	İzmir
691	Konya
656	Mersin
607	Bursa

■ DISTRIBUTION OF DATA

Education Facility Type

9,646 (55%)
Primary

3,324 (19%)
Lower Secondary

3,050 (17%)
Pre-primary

1,283 (7%)
Upper Secondary

112 (1%)
VTHS

36 not reported records

Education Type

16,591 (99%)
General/Formal

145 (1%)
Vocational/Formal

84 (0%)
Non-formal

851 not reported records

Type of Upgrade

17,505 (99%)
Equipment

127 (1%)
Multiple

39 (0%)
Infrastructure

0 (0%)
Vehicle

Priority area		**EDUCATION**
Education		**E-Ot.16** Number of new educational
Output		facilities constructed with Facility support
4. Increased education system infrastructure capacity in high-refugee-concentration provinces		

Indicator value	Target	Achievement rate	Change since last report
151	**348**	**43%**	**+19** ▲
Q4/2022 (Incremental)	Baseline: 0		

■ TRENDS

Indicator value over time

Q4/2018	Q2/2019	Q4/2019	Q1/2020	Q2/2020	Q3/2020	Q1/2021	Q2/2021	Q3/2021	Q4/2021	Q1/2022	Q3/2022	Q4/2022
1	22	5	1	11	7	17	12	15	40	1	14	5

■ GEOGRAPHICAL DISTRIBUTION

Heat map

0 ——————— 19

Top provinces

19	Adana
16	Gaziantep
16	Hatay
14	Şanlıurfa
13	Kahramanmaraş
12	Kilis
9	İstanbul
8	Diyarbakır
6	Ankara
6	Bursa

■ DISTRIBUTION OF DATA

Education Facility Type

- **58** (42%) Primary
- **42** (30%) Lower Secondary
- **33** (24%) Upper Secondary
- **4** (3%) VEC
- **2** (1%) PEC

Structure Type

- **95** (63%) Solid structure
- **56** (37%) Prefabricated
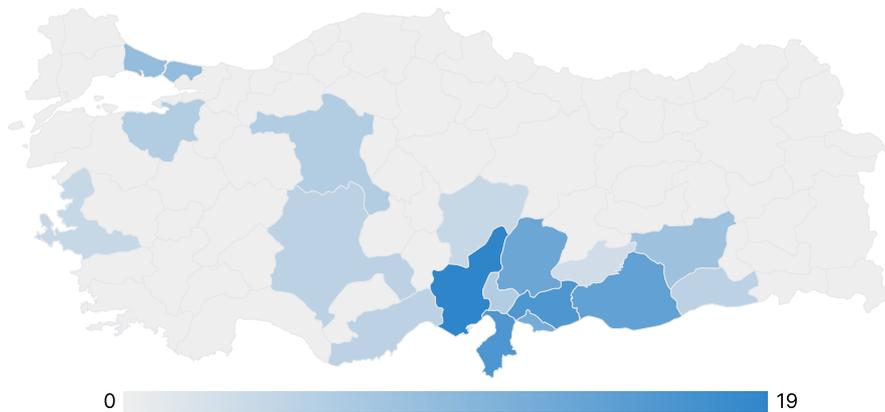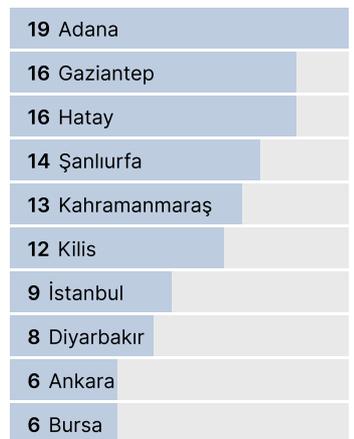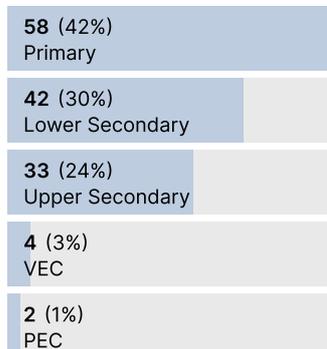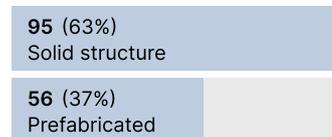
Priority area	
Education	

Output	
4. Increased education system infrastructure capacity in high-refugee-concentration provinces	

EDUCATION

E-Ot.17 Percentage completion level of (Facility-supported) educational facilities construction projects

Indicator value	Target	Achievement rate	Change since last report
53	100	53%	+2 ▲
Q4/2022 (Snapshot)	Baseline: 0		

■ TRENDS

Indicator value over time

Q3/2020	Q4/2020	Q1/2021	Q2/2021	Q3/2021	Q4/2021	Q1/2022	Q2/2022	Q3/2022	Q4/2022
37	39	40	41	43	49	51	51	53	53

■ GEOGRAPHICAL DISTRIBUTION

Heat map

0 ──────────────── 74.2

Top provinces

74.2 Kahramanmaraş	
68.3 Kilis	
62.1 Osmaniye	
60.7 Adana	
59 Konya	
56.3 Şanlıurfa	
55.9 Hatay	
53.3 Diyarbakır	
53.3 Gaziantep	
53 Kayseri	
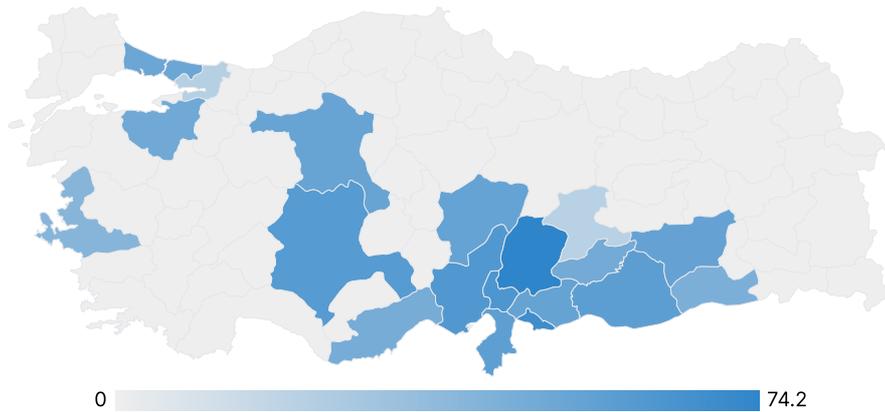
■ DISTRIBUTION OF DATA

Key Implementation Step
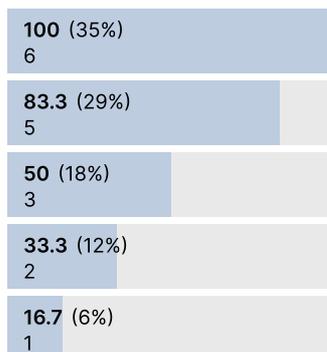
100 (35%) 6	
83.3 (29%) 5	
50 (18%) 3	
33.3 (12%) 2	
16.7 (6%) 1	

Health

INTERMEDIATE OUTCOME 1

Increased availability and accessibility of quality healthcare services

INTERMEDIATE OUTCOME 2

Improved refugee health literacy and behaviour

OUTPUT 1

Quality services delivered through supported PHC facilities

OUTPUT 2

Quality services delivered through supported SHC facilities

OUTPUT 3

Improved health staff level and quality

OUTPUT 4

Increased health infrastructure capacity

OUTPUT 5

Increased refugee awareness and knowledge on health care and services

Priority area
Health

Long Term Outcome
Refugees and host communities access and receive quality healthcare services in the public health system

HEALTH

H-Oc.01 Proportion of reproductive age refugee women expressing an unmet need for reproductive health services

Indicator value
17.4
Q4/2022 (Snapshot)

Target
20
Baseline: 45.5

Achievement rate
115%

Change since last report
−19.5 ▼

🟥 **TRENDS**

Indicator value over time

36.9	17.4
Q3/2020	Q4/2022

Priority area
Health

Long Term Outcome
Refugees and host communities access and receive quality healthcare services in the public health system

HEALTH

H-Oc.02 Number of refugee infants (12 - 23 months) born in Türkiye who have completed the (national calendar) vaccination programme

Indicator value
213,121
Q4/2022 (Incremental)

Target
250,000
Baseline: 51,158

Achievement rate
85%

Change since last report
+61,154 ▲

🟥 **TRENDS**

Indicator value over time

|			
47,184	44,848	59,935	61,154
Q2/2021	Q4/2021	Q2/2022	Q4/2022

Priority area
Health

Long Term Outcome
Refugees and host communities access and receive quality healthcare services in the public health system

HEALTH
H-Oc.03 Percentage of health service users expressing satisfaction with the quality of service they received

Indicator value	Target	Achievement rate	Change since last report
80	76	105%	−1 ▼
Q4/2022 (Snapshot)	Baseline: 72		

▉ TRENDS

Indicator value over time

Q3/2020	Q4/2022
81	80

Priority area
Health

## Intermediate Outcome
1. Increased availability and accessibility of quality healthcare services in high-refugee-concentration provinces

HEALTH
H-Oc.04 Average number of refugees per Migrant Health Unit (MHU)

Indicator value	Target	Achievement rate	Change since last report
3,979	3,500	88%	−357 ▼
Q4/2022 (Snapshot)	Baseline: 34,100		

▉ TRENDS

Indicator value over time

Q3/2020	Q4/2020	Q4/2021	Q4/2022
4,400	4,444	4,336	3,979

Priority area	
Health	

HEALTH

Intermediate Outcome
1. Increased availability and accessibility of quality healthcare services in high-refugee-concentration provinces

H-Oc.05 Number of doctors per 10,000 population

Indicator value	Target	Achievement rate	Change since last report
22.9	21	109%	+0.8 ▲
Q4/2022 (Snapshot)	Baseline: 18.2		

■ TRENDS

Indicator value over time

Q3/2018	Q4/2018	Q1/2019	Q2/2019	Q3/2019	Q4/2019	Q1/2020	Q2/2020	Q4/2020	Q1/2021	Q4/2021	Q4/2022
18.9	18.7	18.8	18.7	18.7	19.3	19.3	19.5	20.8	20.8	22.1	22.9

■ GEOGRAPHICAL DISTRIBUTION

Heat map

0 — 38.6

Top provinces

38.6	Ankara
31.1	Isparta
27.9	İzmir
26.9	İstanbul
25.8	Eskişehir
24.6	Samsun
24	Malatya
23.3	Elazığ
22.3	Denizli
21.9	Konya
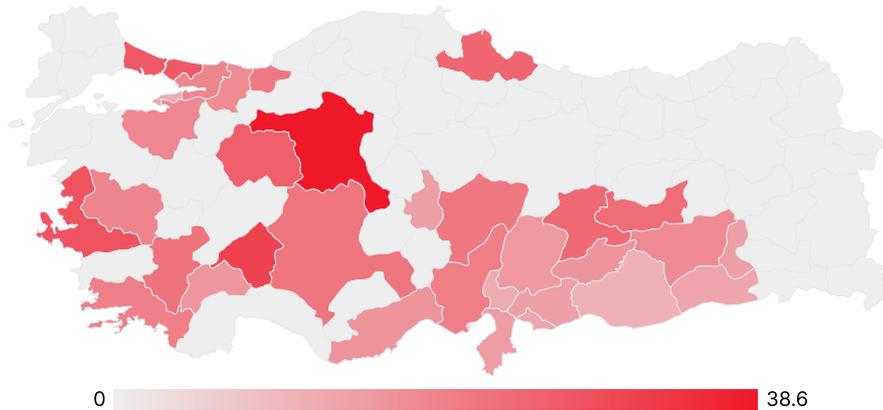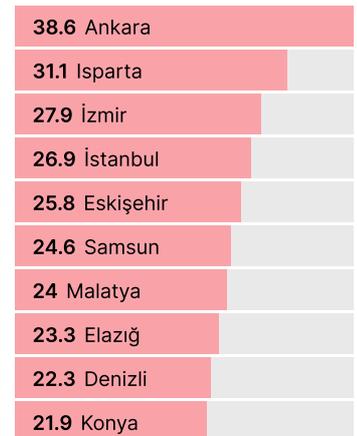
Intermediate Outcome
1. Increased availability and accessibility of quality healthcare services in high-refugee-concentration provinces

HEALTH

H-Oc.06 Number of hospital beds per 10,000 population

Indicator value	Target	Achievement rate	Change since last report
29.4	30	98%	+0.7 ▲
Q4/2022 (Snapshot)	Baseline: 25.9		

TRENDS

Indicator value over time

Q3/2018	Q4/2018	Q1/2019	Q2/2019	Q3/2019	Q4/2019	Q1/2020	Q2/2020	Q4/2020	Q4/2021	Q4/2022
27.5	27	26.9	26.9	27.1	26.7	26.7	27.9	28.2	28.7	29.4

GEOGRAPHICAL DISTRIBUTION

Heat map

0 — 52.7

Top provinces

| Value	Province
52.7	Elazığ
48.8	Isparta
42.6	Ankara
42.4	Malatya
39.7	Eskişehir
38.2	Samsun
36.9	Konya
33	Manisa
31.7	Kayseri
30.4	Denizli

Priority area
Health

Intermediate Outcome
1. Increased availability and accessibility of quality healthcare services in high-refugee-concentration provinces
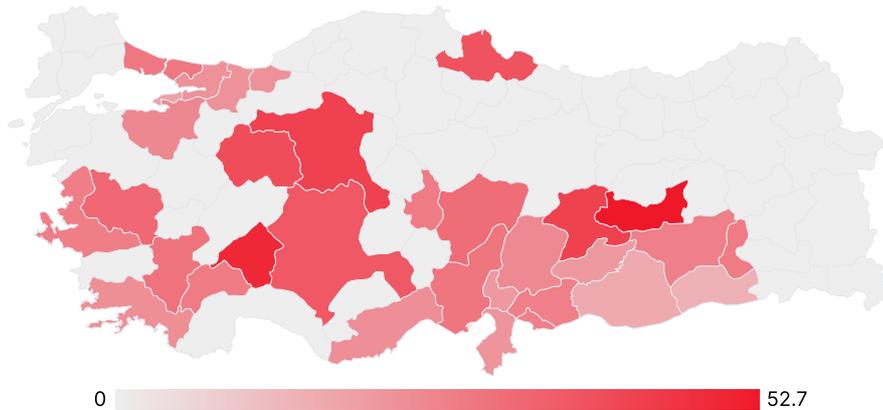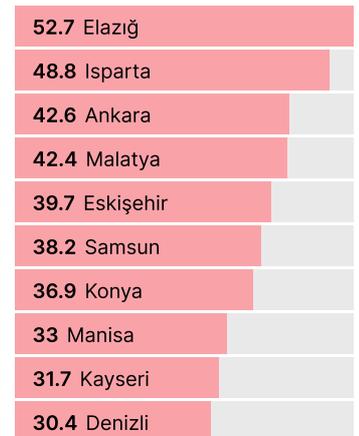
HEALTH

H-Oc.08 Percentage of post-partum refugee women who received at least one Postnatal Care (PNC) consultation

Indicator value	Target	Achievement rate	Change since last report
74.9	75	100%	+16.5 ▲
Q4/2022 (Snapshot)	Baseline: 38.8		

■ TRENDS

Indicator value over time

58.4	74.9
Q3/2020	Q4/2022

Priority area
Health

Intermediate Outcome
2. Improved health literacy and health-seeking behaviours of refugees
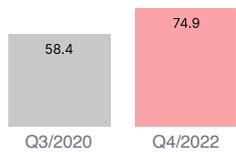
HEALTH

H-Oc.09 Percentage of refugees who demonstrate an adequate level of health literacy

Indicator value	Target	Achievement rate	Change since last report
34.7	40	87%	+11 ▲
Q4/2022 (Snapshot)	Baseline: 18.4		

■ TRENDS

Indicator value over time

23.7	34.7
Q3/2020	Q4/2022

Priority area
Health

HEALTH

Intermediate Outcome
2. Improved health literacy and health-seeking behaviours of refugees

H-Oc.10 Percentage of refugees who report improved health-seeking behavior

Indicator value	Target	Achievement rate	Change since last report
59.8	45	133%	+22.1 ▲
Q4/2022 (Snapshot)	Baseline: 37		

◼ TRENDS

Indicator value over time

37.7 — Q3/2020

59.8 — Q4/2022
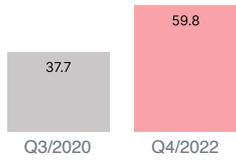
Priority area	
Priority area Health	
Output 1. Quality healthcare services are delivered through Facility-supported primary level healthcare facilities	

HEALTH

H-Ot.01 Number of Facility-supported Migrant Health Centres (MHCs)

Indicator value	Target	Achievement rate	Change since last report
190	**190**	**100%**	**+2** ▲
Q4/2022 (Snapshot)	Baseline: 0		

◼ TRENDS

Indicator value over time

Q3/2020	Q4/2020	Q1/2021	Q2/2021	Q3/2021	Q4/2021	Q1/2022	Q2/2022	Q3/2022	Q4/2022
175	175	178	180	180	181	184	188	187	190

◼ GEOGRAPHICAL DISTRIBUTION

Heat map

0 ——————————— 30

Top provinces

30 İstanbul	
29 Hatay	
17 Şanlıurfa	
12 Adana	
12 Gaziantep	
9 Bursa	
8 Ankara	
8 İzmir	
8 Mersin	
7 Kahramanmaraş	

◼ DISTRIBUTION OF DATA

MHC Type

139 (73%) Standard	
51 (27%) Extended	
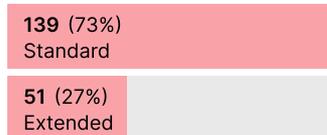
Priority area	HEALTH
Health	**H-Ot.02** Number of Facility-supported Migrant Health Units (MHUs)
Output	
1. Quality healthcare services are delivered through Facility-supported primary level healthcare facilities	

Indicator value	Target	Achievement rate	Change since last report
858	900	95%	+16 ▲
Q4/2022 (Snapshot)	Baseline: 0		

■ TRENDS

Indicator value over time

Q3/2020	Q4/2020	Q1/2021	Q2/2021	Q3/2021	Q4/2021	Q1/2022	Q2/2022	Q3/2022	Q4/2022
792	788	828	862	871	822	825	842	847	858

■ GEOGRAPHICAL DISTRIBUTION

Heat map

0 — 138

Top provinces

|	
138	İstanbul
133	Hatay
81	Şanlıurfa
74	Gaziantep
50	Adana
45	Mersin
44	Ankara
42	Bursa
39	İzmir
33	Kahramanmaraş

Output
1. Quality healthcare services are delivered through Facility-supported primary level healthcare facilities
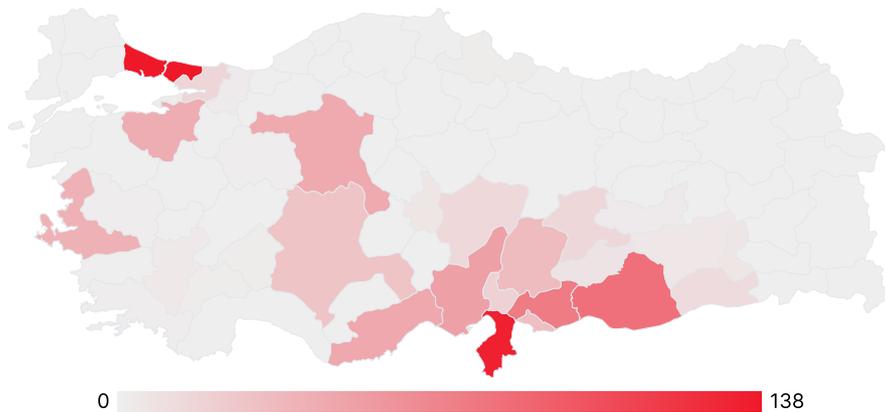
HEALTH

**H-Ot.03** Number of consultations provided to refugees at Facility supported primary level healthcare facilities

Indicator value	Target	Achievement rate	Change since last report
30,310,709	34,413,871	88%	+4,062,594 ▲
Q4/2022 (Incremental)	Baseline: 0		

TRENDS

Indicator value over time

Quarter	Value
Q4/2019	1,828,477
Q1/2020	1,813,954
Q2/2020	940,058
Q3/2020	491,257
Q4/2020	1,112,411
Q1/2021	895,034
Q2/2021	1,465,169
Q3/2021	984,003
Q4/2021	872,246
Q1/2022	1,677,896
Q2/2022	1,698,516
Q3/2022	1,898,871
Q4/2022	2,163,723

GEOGRAPHICAL DISTRIBUTION

Heat map

0 — 4,366,607
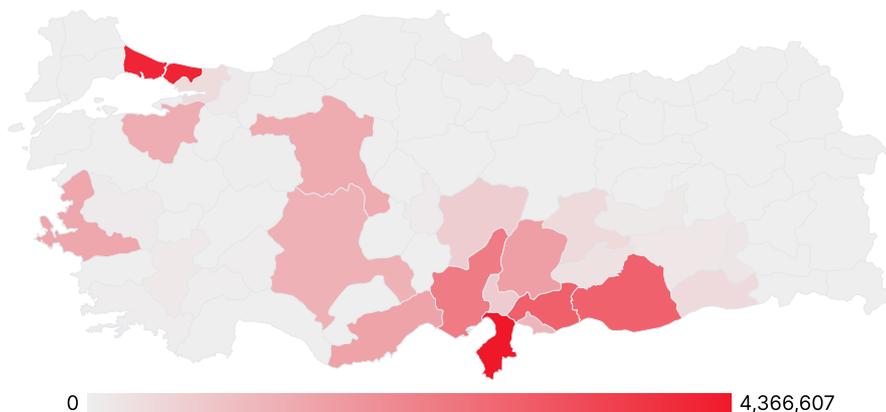
Top provinces

Value	Province
4,366,607	Hatay
4,106,212	İstanbul
2,897,112	Gaziantep
2,855,546	Şanlıurfa
2,331,486	Adana
1,616,786	Kahramanmaraş
1,536,398	Mersin
1,454,692	İzmir
1,367,550	Ankara
1,327,992	Bursa

DISTRIBUTION OF DATA

Gender

19,664,893 (65%) Female
10,503,299 (35%) Male

142,517 not reported records

Nationality

29,776,161 (99%) Syrian
327,744 (1%) Non-Syrian
0 (0%) Host community

206,804 not reported records

Age

13,211,620 (44%) 18-49
10,040,018 (34%) 0-4
4,217,815 (14%) 5-17
2,317,457 (8%) 50+

523,799 not reported records

PHC Service Type

24,538,838 (83%) General medical healthcare
4,502,241 (15%) SRH
258,816 (1%) Other
115,992 (0%) MHPSS
1,574 (0%) Paediatric healthcare

893,248 not reported records

| **Priority area**	
Health	
Output	
1. Quality healthcare services are delivered through Facility-supported primary level healthcare facilities	

HEALTH

## H-Ot.04 Total number of vaccinations (doses) provided to refugee children with Facility support

Indicator value	Target	Achievement rate	Change since last report
7,958,141	**0**	No target set	**+701,349** ▲
Q4/2022 (Incremental)	Baseline: 0		

■ TRENDS

Indicator value over time

Q4/2017	Q4/2018	Q2/2019	Q3/2019	Q4/2019	Q2/2020	Q4/2020	Q2/2021	Q4/2021	Q2/2022	Q4/2022
1,315,356	1,148,330	646,670	174,988	267,776	453,931	707,420	824,518	832,680	885,123	701,349

■ GEOGRAPHICAL DISTRIBUTION

Heat map
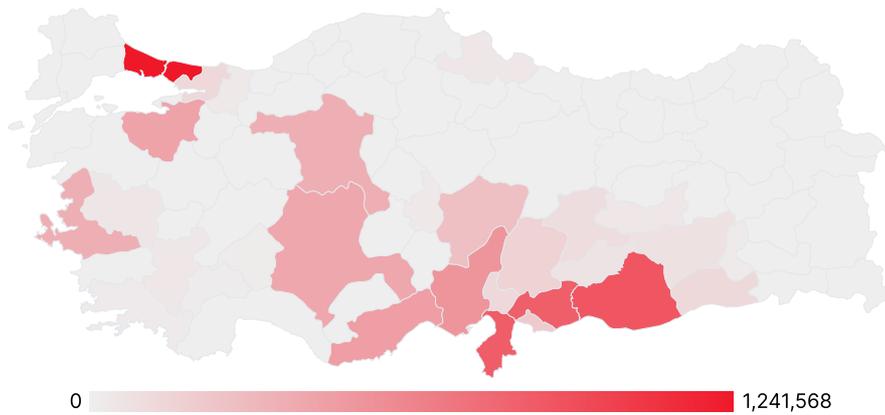
0 — 1,241,568

Top provinces

1,241,568	İstanbul
879,225	Şanlıurfa
843,359	Hatay
831,409	Gaziantep
517,888	Adana
466,608	Mersin
436,846	Bursa
412,122	Konya
368,170	Ankara
363,410	İzmir

Priority area	
Health	

Output
2. Quality healthcare services are delivered through Facility-supported secondary level healthcare facilities

HEALTH

H-Ot.05 Number of consultations provided to refugees at Facility supported secondary level healthcare facilities

Indicator value	Target	Achievement rate	Change since last report
53,203,942	65,447,487	81%	+5,354,480 ▲
Q4/2022 (Incremental)	Baseline: 0		

■ TRENDS

Indicator value over time

10.9M	25,993	3,717,272	1,814,664	1,721,822	1,021,570	1,106,559	1,332,210	1,142,223	2,135,068	2,348,477	2,558,994	2,795,486
Q4/2019	Q1/2020	Q2/2020	Q3/2020	Q4/2020	Q1/2021	Q2/2021	Q3/2021	Q4/2021	Q1/2022	Q2/2022	Q3/2022	Q4/2022
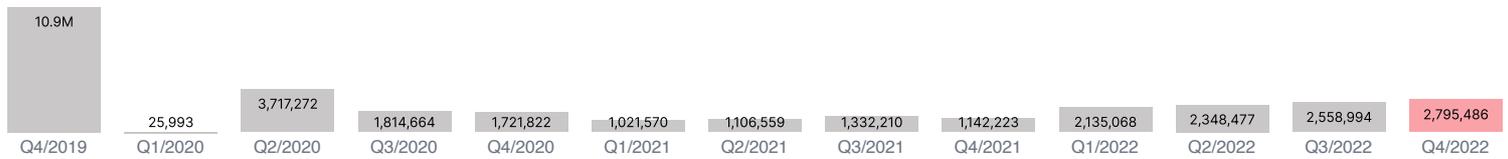
■ GEOGRAPHICAL DISTRIBUTION

Heat map
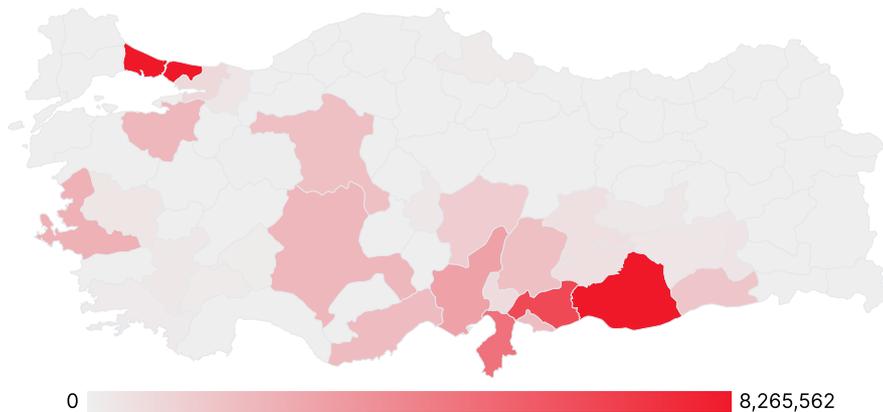
0 — 8,265,562

Top provinces

8,265,562	İstanbul
8,252,275	Şanlıurfa
6,375,573	Gaziantep
4,837,427	Hatay
2,950,240	Adana
2,337,945	İzmir
2,140,100	Bursa
2,107,443	Konya
1,926,439	Mersin
1,908,465	Kilis

■ DISTRIBUTION OF DATA

Gender

28,346,240 (53%) Female	
24,791,894 (47%) Male	

65,808 not reported records

Nationality

51,747,963 (97%) Syrian	
1,385,269 (3%) Non-Syrian	

70,710 not reported records

Age

8,819,153 (48%) 18-49	
4,103,918 (22%) 0-4	
3,311,195 (18%) 5-17	
2,151,409 (12%) 50+	

34,818,267 not reported records

| Priority area		
Priority area Health		**HEALTH**
Output 2. Quality healthcare services are delivered through Facility-supported secondary level healthcare facilities		**H-Ot.06** Number of refugees treated as in-patients in hospitals

Indicator value	Target	Achievement rate	Change since last report
93,168	**0**	No target set	**+3,973** ▲
Q4/2022 (Snapshot)	Baseline: 0		

■ TRENDS

Indicator value over time

Q3/2020	Q4/2020	Q1/2021	Q2/2021	Q3/2021	Q4/2021	Q1/2022	Q2/2022	Q3/2022	Q4/2022
81,292	75,060	78,493	84,951	96,892	94,229	89,844	89,195	88,329	93,168

■ GEOGRAPHICAL DISTRIBUTION

Heat map
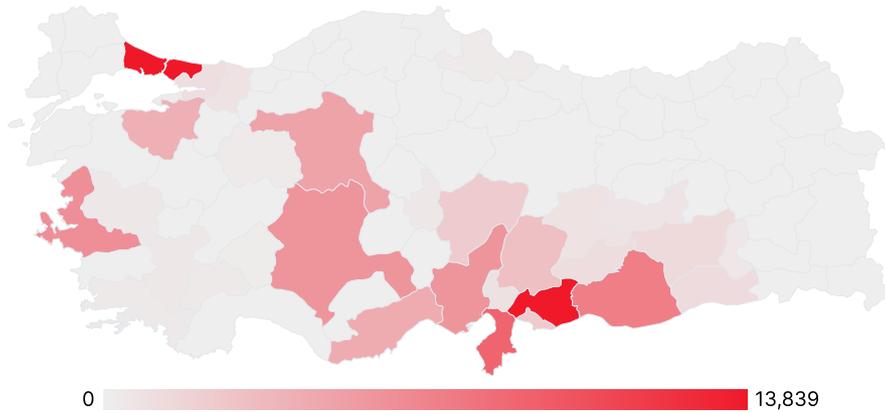
0 — 13,839

Top provinces

13,839	İstanbul
13,776	Gaziantep
8,929	Hatay
7,217	Şanlıurfa
6,132	İzmir
5,778	Konya
5,737	Adana
4,855	Ankara
4,251	Mersin
3,982	Bursa

■ DISTRIBUTION OF DATA

Nationality

90,068 (97%) Syrian	
3,100 (3%) Non-Syrian	

Priority area
Health

Output
3. Improved healthcare staffing level and quality in high-refugee-concentration provinces

HEALTH

H-Ot.07 Number of healthcare service staff employed with Facility support

Indicator value	Target	Achievement rate	Change since last report
4,003	**0**	No target set	**−149** ▼
Q4/2022 (Snapshot)	Baseline: 0		

■ TRENDS

Indicator value over time

Q4/2019	Q1/2020	Q2/2020	Q3/2020	Q4/2020	Q1/2021	Q2/2021	Q3/2021	Q4/2021	Q1/2022	Q2/2022	Q3/2022	Q4/2022
3,177	3,252	3,254	3,852	3,885	3,721	3,890	4,063	4,054	4,058	4,152	3,995	4,003

■ GEOGRAPHICAL DISTRIBUTION

Heat map

0 — 536
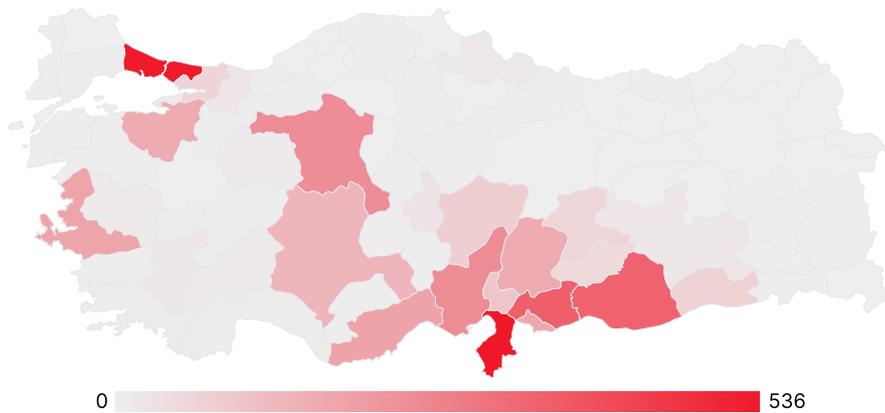
Top provinces

536	Hatay
531	İstanbul
358	Gaziantep
348	Şanlıurfa
245	Adana
242	Ankara
189	Mersin
184	İzmir
177	Kilis
167	Bursa

■ DISTRIBUTION OF DATA

Gender

2,479 (62%) Male
1,524 (38%) Female

Nationality

2,959 (74%) Syrian
861 (22%) Host community
183 (5%) Non-Syrian

Personnel Category

1,523 (65%) Paramedical staff
806 (35%) Doctors
0 (0%) Auxiliary staff

Employer

3,937 (98%) MoH
66 (2%) NGO

Priority area
Health

Output
3. Improved healthcare staffing level and quality in high-refugee-concentration provinces

HEALTH

H-Ot.08 Number of healthcare service staff trained with Facility support

Indicator value	Target	Achievement rate	Change since last report
12,245	**15,081**	**81%**	**+34** ▲
Q4/2022 (Cumulative)	Baseline: 0		

◼ TRENDS

Indicator value over time

Q4/2019	Q1/2020	Q2/2020	Q3/2020	Q4/2020	Q1/2021	Q2/2021	Q3/2021	Q4/2021	Q1/2022	Q2/2022	Q3/2022	Q4/2022
7,825	8,175	8,635	10,278	10,686	11,571	12,125	12,160	12,169	12,200	12,211	12,221	12,245

◼ GEOGRAPHICAL DISTRIBUTION

Heat map

0 — 1,203

Top provinces

1,203	İstanbul
1,167	Hatay
752	Gaziantep
667	Şanlıurfa
514	Adana
511	Ankara
492	İzmir
471	Mersin
318	Kilis
286	Bursa

◼ DISTRIBUTION OF DATA

Gender

5,515 (57%)
Male

4,105 (43%)
Female

2,625 not reported records

Nationality

5,144 (55%)
Host community

4,140 (44%)
Syrian

93 (1%)
Non-Syrian

2,868 not reported records

Personnel Category

3,789 (40%)
Paramedical staff

2,844 (30%)
Auxiliary staff

2,744 (29%)
Doctors
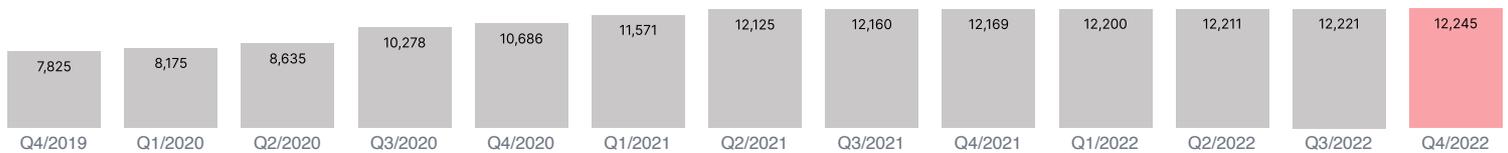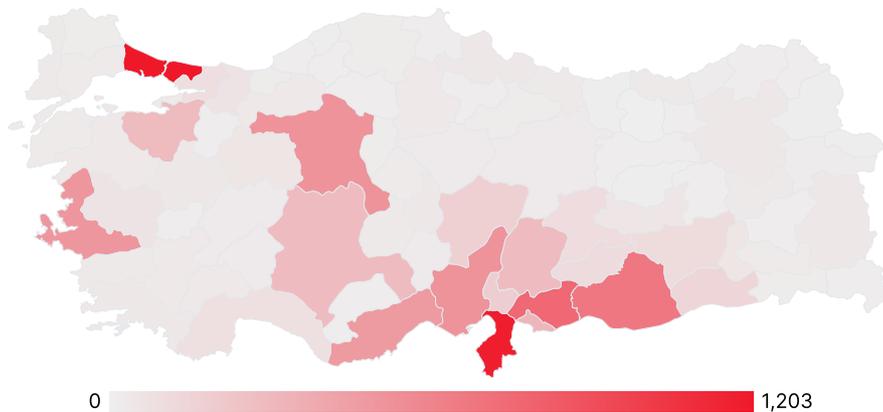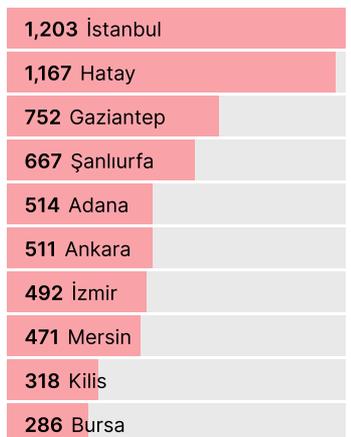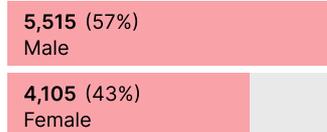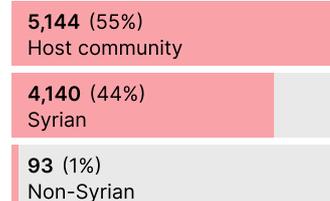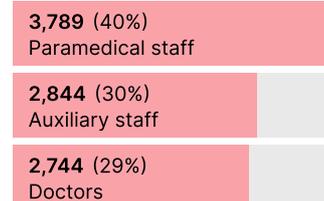
2,868 not reported records

Type of Healthcare Training

9,239 (96%)
In-service training

381 (4%)
Pre-employment training

2,625 not reported records

Priority area
Health

Output
3. Improved healthcare staffing level and quality in high-refugee-concentration provinces

HEALTH

H-Ot.09 Total number of 'person training days' provided to healthcare service staff with Facility support

Indicator value	Target	Achievement rate	Change since last report
94,504	107,140	88%	+36 ▲
Q4/2022 (Incremental)	Baseline: 0		

TRENDS

Indicator value over time

Q4/2017	Q1/2018	Q2/2020	Q3/2020	Q4/2020	Q1/2021	Q2/2021	Q3/2021	Q4/2021	Q1/2022	Q2/2022	Q3/2022	Q4/2022
4,200	5,200	643	15,405	11,137	7,636	50,154	18	8	60	10	16	20

DISTRIBUTION OF DATA

Personnel Category

55,308 (59%) Paramedical staff	
30673.5 (32%) Doctors	
8522.5 (9%) Auxiliary staff	

Type of Healthcare Training

84,168 (89%) In-service training	
10,336 (11%) Pre-employment training	

Priority area
Health

Output
4. Increased healthcare service infrastructure capacity in high-refugee-concentration provinces

HEALTH

H-Ot.11 Number of new healthcare facilities constructed with Facility support

Indicator value	Target	Achievement rate	Change since last report
2	67	3%	+1 ▲
Q4/2022 (Incremental)	Baseline: 0		

TRENDS

Indicator value over time

Q2/2022	Q4/2022
1	1

Output
4. Increased healthcare service infrastructure capacity in high-refugee-concentration provinces

HEALTH

H-Ot.12 Number of healthcare facilities upgraded with Facility support

Indicator value	Target	Achievement rate	Change since last report
548	834	66%	0
Q4/2022 (Cumulative)	Baseline: 0		

TRENDS

Indicator value over time

Q3/2020	Q4/2020
118	548

GEOGRAPHICAL DISTRIBUTION

Heat map

0 — 88
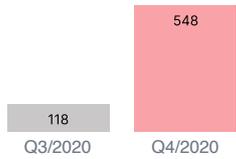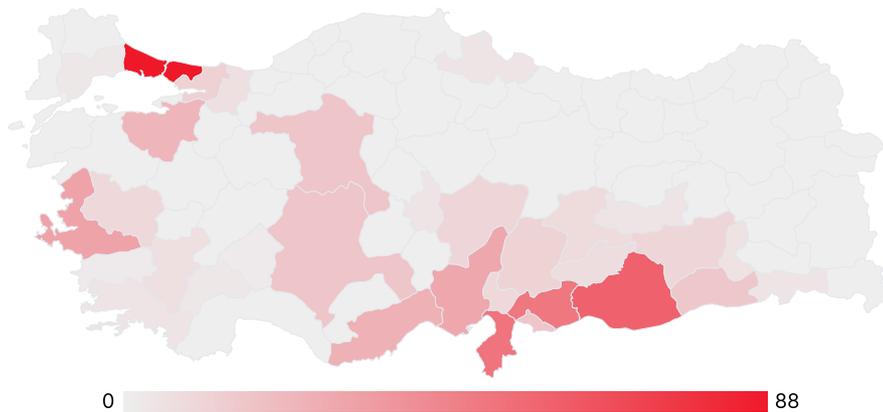
Top provinces

88	İstanbul
58	Şanlıurfa
50	Hatay
49	Gaziantep
31	İzmir
29	Adana
25	Mersin
23	Bursa
17	Ankara
17	Kilis

DISTRIBUTION OF DATA

Healthcare Facility Type

543 (99%) MoH-SHC	
5 (1%) MoH-PHC	
0 (0%) NGO-operated	

Type of Upgrade

|	
430 (78%) Vehicle	
113 (21%) Equipment	
5 (1%) Multiple	
0 (0%) Infrastructure	

Output
4. Increased healthcare service infrastructure capacity in high-refugee-concentration provinces

HEALTH

H-Ot.13 Average completion level of (Facility-supported) healthcare facility construction projects

Indicator value	Target	Achievement rate	Change since last report
18	100	18%	−1 ▼
Q4/2022 (Snapshot)	Baseline: 0		

TRENDS

Indicator value over time

Q3/2020	Q4/2020	Q1/2021	Q2/2021	Q3/2021	Q4/2021	Q1/2022	Q2/2022	Q3/2022	Q4/2022
50	50	50	18	18	18	19	19	18	18

GEOGRAPHICAL DISTRIBUTION

Heat map

0 — 37.5
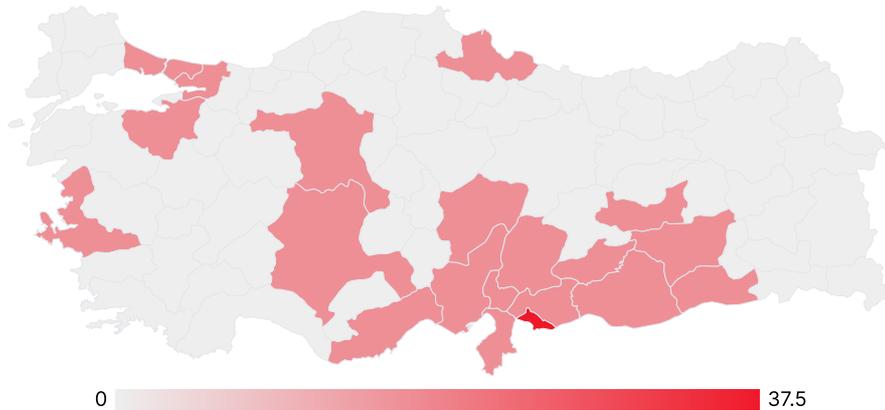
Top provinces

37.5	Kilis
16.7	Adana
16.7	Adıyaman
16.7	Ankara
16.7	Bursa
16.7	Diyarbakır
16.7	Elazığ
16.7	Gaziantep
16.7	Hatay
16.7	İstanbul

Output
5. Increased level of refugees' awareness and knowledge relating to health-seeking behaviour and local healthcare provision

HEALTH

H-Ot.14 Number of refugees reached through outreach activities with Facility support

| Indicator value	Target	Achievement rate	Change since last report
394,158	**266,371**	**148%**	**+81,381** ▲
Q4/2022 (Incremental)	Baseline: 0		

■ TRENDS

Indicator value over time

Q2/2020	Q3/2020	Q4/2020	Q1/2021	Q2/2021	Q3/2021	Q4/2021	Q1/2022	Q2/2022	Q3/2022	Q4/2022
115,243	16,895	32,106	3,409	6,056	31,124	33,875	37,101	36,968	38,108	43,273

■ GEOGRAPHICAL DISTRIBUTION

Heat map

0 — 44,239

Top provinces

44,239	İzmir
36,065	Adana
32,035	Şanlıurfa
20,723	Hatay
16,049	Ankara
15,195	İstanbul
14,206	Bursa
13,468	Mersin
10,154	Konya
9,322	Kahramanmaraş

■ DISTRIBUTION OF DATA

Gender

236,407 (60%) Female	
157,751 (40%) Male	

Refugee Category

269,199 (97%) Syrian	
9,716 (3%) Non-Syrian	

115,243 not reported records

Priority area		HEALTH
Health		
Output		**H-Ot.15** Percentage of refugees reporting having received healthcare awareness messages
5. Increased level of refugees' awareness and knowledge relating to health-seeking behaviour and local healthcare provision		

Indicator value	Target	Achievement rate	Change since last report
22.4	0	No target set	–
Q4/2022 (Snapshot)	Baseline: 0		

TRENDS

Indicator value over time

22.4

Q4/2022

Protection

INTERMEDIATE OUTCOME 1

Increased access of vulnerable persons to protection and other services

OUTPUT 1

Increased awareness of refugees of their rights, obligations, and of protection and other services

OUTPUT 2

Vulnerable refugees identified and referred to relevant services

OUTPUT 3

Protection services provided to vulnerable refugees

OUTPUT 4

Increased GoT capacity to deliver protection and social assistance services to refugees/vulnerable persons

Priority area		PROTECTION
Protection		

Long Term Outcome
Vulnerable refugees are protected and integrated into government systems (of services provision)

P-Oc.01 Percentage of surveyed refugees reporting experiencing no issues in accessing government services

Indicator value	Target	Achievement rate	Change since last report
50	0	No target set	-
Q4/2022 (Snapshot)	Baseline: 50		

DISTRIBUTION OF DATA

By Service Type

79 Social services	
63 Education	
57 Justice/legal services	
48 Health	
45 Security/policing	

Priority area	
Priority area Protection	
Intermediate Outcome Increased access to quality protection, social, and other services for refugees and other vulnerable persons	

PROTECTION

P-Oc.02 Number of refugee registration record updates conducted

Indicator value	Target	Achievement rate	Change since last report
6,672,126	**5,114,195**	**130%**	**+1,038,542** ▲
Q4/2022 (Incremental)	Baseline: 1,766,250		

■ TRENDS

Indicator value over time

Quarter	Value
Q4/2019	1,126,783
Q1/2020	356,467
Q2/2020	120,425
Q3/2020	327,243
Q4/2020	305,442
Q1/2021	327,597
Q2/2021	365,498
Q3/2021	538,191
Q4/2021	611,168
Q1/2022	809,304
Q2/2022	745,466
Q3/2022	513,050
Q4/2022	525,492

■ GEOGRAPHICAL DISTRIBUTION
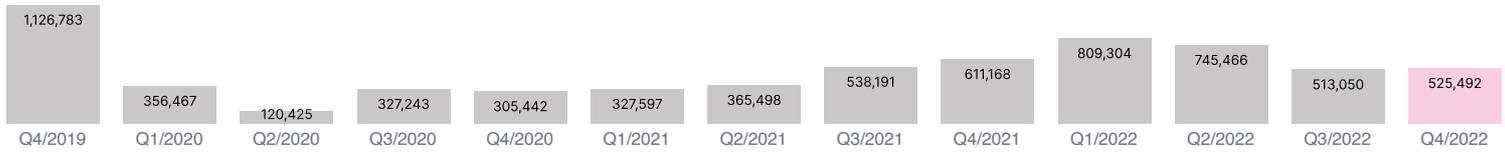
Heat map

0 — 660,365
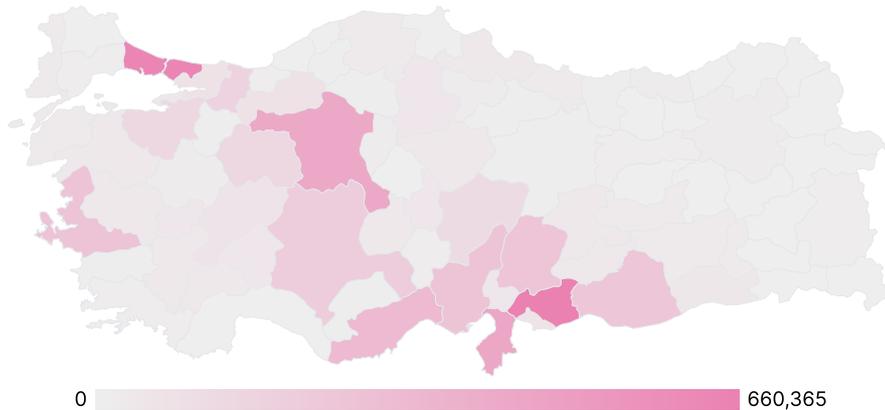
Top provinces

Value	Province
660,365	Gaziantep
629,633	İstanbul
437,318	Hatay
419,704	Ankara
317,734	Mersin
259,563	İzmir
255,412	Adana
251,330	Kahramanmaraş
241,838	Şanlıurfa
200,569	Konya

■ DISTRIBUTION OF DATA

Nationality

Value		
4,359,057 (79%) Syrian		
1,186,286 (21%) Non-Syrian		

1,126,783 not reported records

Priority area
Protection

Intermediate Outcome
Increased access to quality protection, social, and other services for refugees and other vulnerable persons

P-Oc.04 Percentage of refugees reporting being satisfied with the protection services they received

Indicator value	Target	Achievement rate	Change since last report
87.7	85	103%	−3.3 ▼
Q4/2022 (Snapshot)	Baseline: 82		

TRENDS

Indicator value over time

Q1/2021	Q2/2021	Q3/2021	Q4/2021	Q1/2022	Q2/2022	Q3/2022	Q4/2022
82	88.8	89	88.2	94.4	91	89	87.7

GEOGRAPHICAL DISTRIBUTION

Heat map

0 — 100
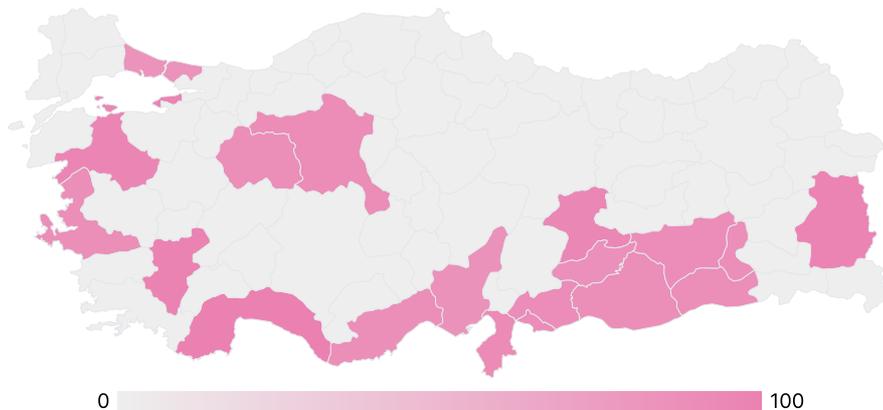
Top provinces

100	Antalya
97.8	Denizli
97.5	Van
96.6	Yalova
95.5	Balıkesir
94.5	Malatya
91.1	Hatay
89.4	Ankara
89.2	Kilis
89.2	Gaziantep

DISTRIBUTION OF DATA

Gender

95.8 Non-conforming
88.9 Male
87.1 Female

Nationality

89.6 Syrian
78.6 Non-Syrian

Priority area	PROTECTION
Protection	
Output	**P-Ot.01** Number of individuals who participated in (Facility-supported) information provision and awareness raising activities
1. Increased level of awareness of refugees of their rights and obligations and the availability of protection, social and other services	

Indicator value

1,470,358

Q4/2022 (Incremental)

Target

1,443,104

Baseline: 0

Achievement rate

102%

Change since last report

+67,506 ▲

■ TRENDS

Indicator value over time

Q4/2019	Q1/2020	Q2/2020	Q3/2020	Q4/2020	Q1/2021	Q2/2021	Q3/2021	Q4/2021	Q1/2022	Q2/2022	Q3/2022	Q4/2022
122,353	44,919	89,849	22,792	99,719	25,145	30,558	28,311	23,723	41,649	39,948	36,970	30,536
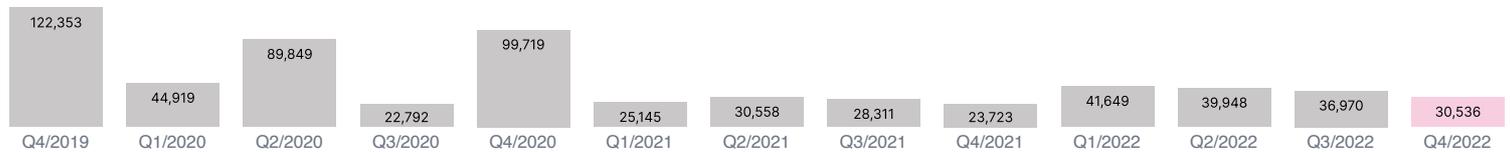
■ GEOGRAPHICAL DISTRIBUTION

Heat map

0 — 579,546

Top provinces

579,546	Ankara
148,648	Şanlıurfa
145,438	İstanbul
94,975	Gaziantep
69,497	Adana
68,103	Mardin
42,961	İzmir
36,169	Mersin
35,368	Kilis
32,494	Hatay

■ DISTRIBUTION OF DATA

Gender

858,597 (59%) Female	
590,885 (41%) Male	
37 (0%) Non-conforming	

20,839 not reported records

Nationality

1,261,404 (90%) Syrian	
142,290 (10%) Non-Syrian	
0 (0%) Host community	

66,664 not reported records

Age

746,491 (84%) 18+	
138,001 (16%) 0-17	

585,866 not reported records

Type of Awareness

334,534 (67%) Social services/entitlements	
116,819 (23%) Legal rights/responsibilities	
30,820 (6%) Psycho-education	
19,755 (4%) Mine risk education	
0 (0%) Other	

968,430 not reported records

| Priority area	
Protection	
Output	
1. Increased level of awareness of refugees of their rights and obligations and the availability of protection, social and other services	

PROTECTION

P-Ot.02 Average level of awareness among the refugees of their rights and obligations relating to accessing protection services

Indicator value	Target	Achievement rate	Change since last report
84.1	0	No target set	–
Q4/2022 (Snapshot)	Baseline: 0		

■ TRENDS

Indicator value over time

84.1

Q4/2022

Priority area
Protection

Output
2. Vulnerable refugees are identified, assessed, and referred to relevant protection, social and other services

Indicator value	Target	Achievement rate	Change since last report
3,610,481	**3,517,151**	**103%**	**+185,008** ▲
Q4/2022 (Incremental)	Baseline: 0		

◼ TRENDS

Indicator value over time

Q4/2019	Q1/2020	Q2/2020	Q3/2020	Q4/2020	Q1/2021	Q2/2021	Q3/2021	Q4/2021	Q1/2022	Q2/2022	Q3/2022	Q4/2022
113,781	98,069	251,930	84,361	68,548	84,821	84,088	88,575	76,568	88,184	85,004	97,656	87,352

◼ GEOGRAPHICAL DISTRIBUTION

Heat map

0 — 237,273

Top provinces

237,273	İstanbul
116,544	Gaziantep
111,339	Şanlıurfa
87,664	İzmir
83,136	Ankara
76,136	Adana
65,354	Mersin
48,992	Bursa
46,775	Hatay
31,389	Konya

◼ DISTRIBUTION OF DATA

Gender

684,873 (52%)	Female
624,772 (48%)	Male
1,054 (0%)	Non-conforming
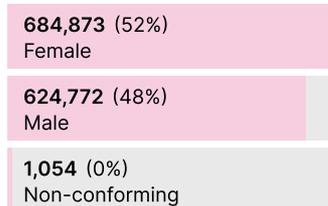
2,299,782 not reported records

Nationality

961,750 (85%)	Syrian
175,287 (15%)	Non-Syrian
0 (0%)	Host community

2,473,368 not reported records

Age

602,026 (53%)	0-17
532,547 (47%)	18+
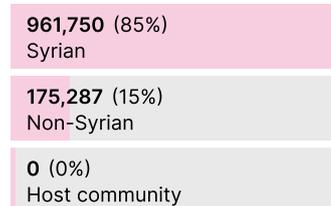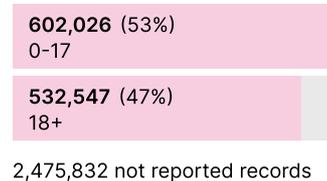
2,475,832 not reported records

Type of Need

356,327 (33%)	No specific protection risk
300,949 (28%)	Other specific protection risk
261,994 (24%)	Child at risk
56,515 (5%)	Not registered
41,271 (4%)	Mental/physical disability

2,519,640 not reported records

| Priority area	
Protection	
Output	
2. Vulnerable refugees are identified, assessed, and referred to relevant protection, social and other services	

PROTECTION

P-Ot.04 Number of referrals made to external services with Facility support

Indicator value	Target	Achievement rate	Change since last report
1,342,775	**1,700,479**	**79%**	**+10,806** ▲
Q4/2022 (Incremental)	Baseline: 0		

◼ TRENDS

Indicator value over time

Q4/2019	Q1/2020	Q2/2020	Q3/2020	Q4/2020	Q1/2021	Q2/2021	Q3/2021	Q4/2021	Q1/2022	Q2/2022	Q3/2022	Q4/2022
53,111	41,481	37,192	57,894	60,075	66,074	59,030	96,242	67,533	63,201	57,592	78,339	57,421

◼ GEOGRAPHICAL DISTRIBUTION

Heat map
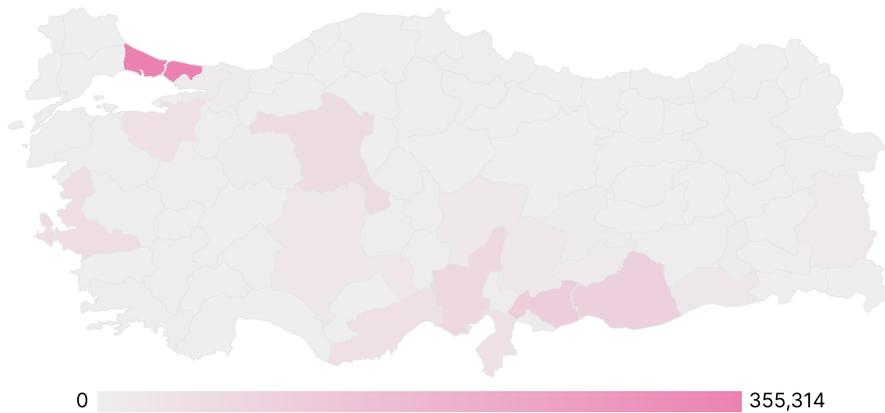
0 — 355,314

Top provinces

355,314	İstanbul
108,387	Gaziantep
96,585	Şanlıurfa
70,916	Adana
60,601	Ankara
54,573	İzmir
47,255	Hatay
46,112	Bursa
45,036	Mersin
24,636	Konya

◼ DISTRIBUTION OF DATA
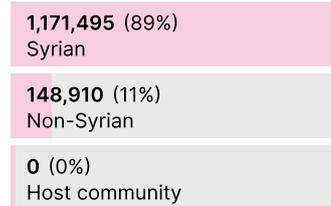
Gender

595,844 (52%) Female	
550,831 (48%) Male	
858 (0%) Non-conforming	

195,240 not reported records

Nationality

1,171,495 (89%) Syrian	
148,910 (11%) Non-Syrian	
0 (0%) Host community	

22,370 not reported records
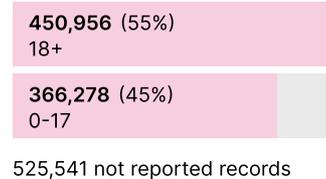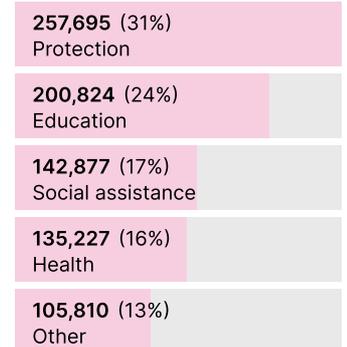
Age

450,956 (55%) 18+	
366,278 (45%) 0-17	

525,541 not reported records

Sector of Referral

257,695 (31%) Protection	
200,824 (24%) Education	
142,877 (17%) Social assistance	
135,227 (16%) Health	
105,810 (13%) Other	

500,342 not reported records

Output
2. Vulnerable refugees are identified, assessed, and referred to relevant protection, social and other services

PROTECTION

P-Ot.05 Number of individuals referred to relevant external (specialised) services with Facility support

Indicator value	Target	Achievement rate	Change since last report
1,114,140	**1,410,673**	**79%**	**+100,459** ▲
Q4/2022 (Cumulative)	Baseline: 0		

TRENDS

Indicator value over time

Q4/2019	Q1/2020	Q2/2020	Q3/2020	Q4/2020	Q1/2021	Q2/2021	Q3/2021	Q4/2021	Q1/2022	Q2/2022	Q3/2022	Q4/2022
531,789	609,743	634,050	677,748	716,940	760,741	797,298	859,422	922,562	968,746	1,013,681	1,071,469	1,114,140
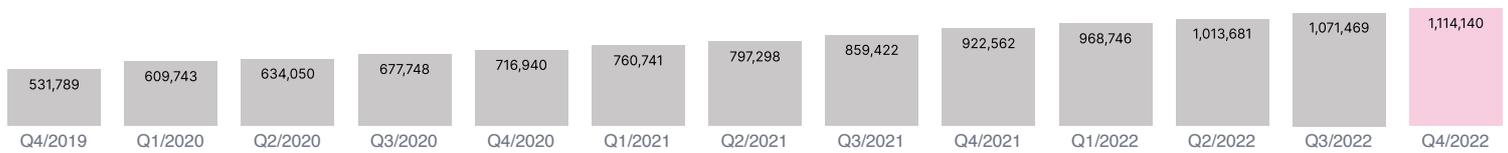
GEOGRAPHICAL DISTRIBUTION

Heat map
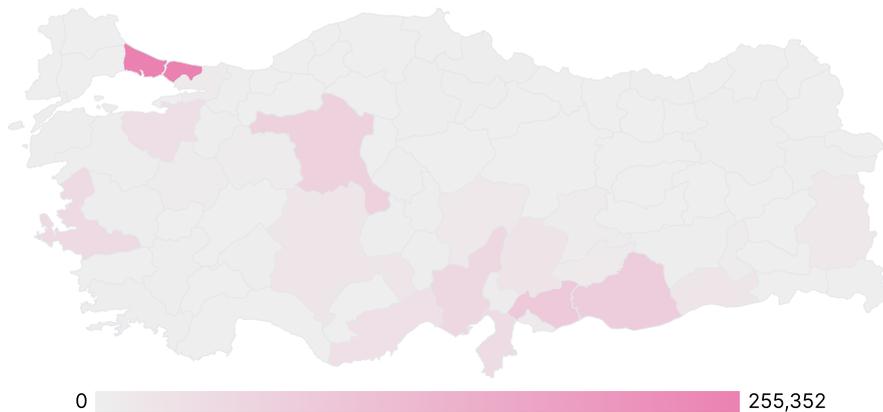
0 — 255,352

Top provinces

255,352	İstanbul
85,646	Gaziantep
77,744	Şanlıurfa
65,645	Ankara
51,372	Adana
46,288	İzmir
42,881	Hatay
36,579	Bursa
32,480	Mersin
23,784	Kahramanmaraş

DISTRIBUTION OF DATA

Gender

503,598 (54%)	Female
432,838 (46%)	Male
3,232 (0%)	Non-conforming

174,472 not reported records

Nationality

981,662 (89%)	Syrian
117,486 (11%)	Non-Syrian
0 (0%)	Host community

14,992 not reported records

Age

326,878 (54%)	18+
279,554 (46%)	0-17

507,708 not reported records

Priority area	
Protection	

PROTECTION

P-Ot.06 Number of protection services provided with Facility support

Output	
3. Protection services are provided to vulnerable refugees according to their needs	

Indicator value	Target	Achievement rate	Change since last report
4,400,343	**3,971,680**	**111%**	**+217,473** ▲
Q4/2022 (Incremental)	Baseline: 0		

■ TRENDS

Indicator value over time

Q4/2019	Q1/2020	Q2/2020	Q3/2020	Q4/2020	Q1/2021	Q2/2021	Q3/2021	Q4/2021	Q1/2022	Q2/2022	Q3/2022	Q4/2022
114,130	91,796	312,198	141,534	139,978	114,830	94,951	102,535	108,966	137,786	94,070	100,020	117,453
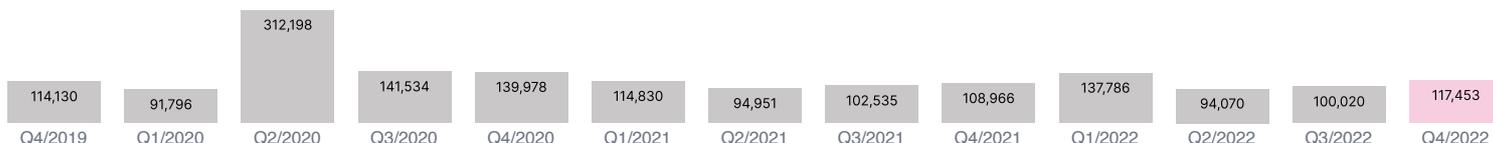
■ GEOGRAPHICAL DISTRIBUTION

Heat map
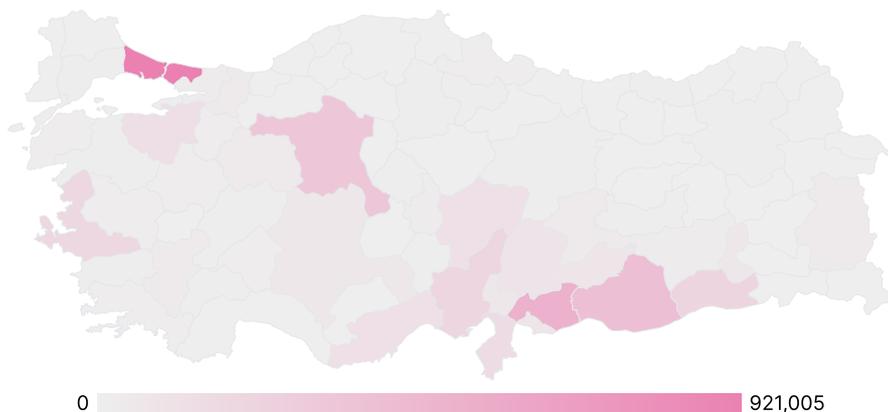
0 — 921,005

Top provinces

921,005	İstanbul
504,563	Gaziantep
394,502	Şanlıurfa
330,363	Ankara
207,447	Mardin
205,523	Adana
196,857	İzmir
152,217	Hatay
137,645	Bursa
119,372	Kayseri

■ DISTRIBUTION OF DATA

Gender

1,610,587 (56%) Female	
1,269,391 (44%) Male	
2,502 (0%) Non-conforming	
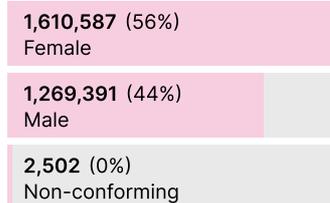
1,517,780 not reported records

Nationality

3,557,488 (85%) Syrian	
649,174 (15%) Non-Syrian	
0 (0%) Host community	

193,605 not reported records

Age

1,668,340 (68%) 18+	
778,873 (32%) 0-17	
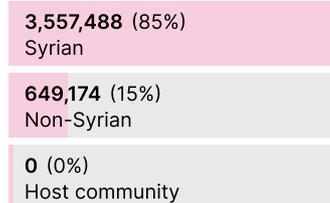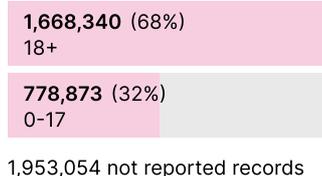
1,953,054 not reported records

Type of Service Session

796,635 (54%) Other	
311,604 (21%) Information counselling	
175,220 (12%) Legal assistance/counselling	
107,472 (7%) Individual PSS	
61,311 (4%) Group PSS	
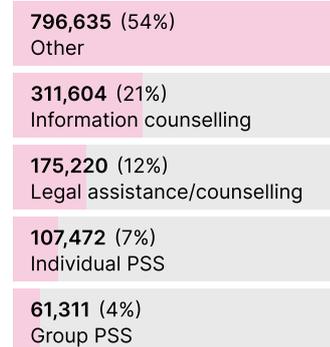
2,928,288 not reported records

Priority area	
Protection	

PROTECTION

P-Ot.07 **Number of individuals who benefited from (Facility-funded) protection services**

Output
3. Protection services are provided to vulnerable refugees according to their needs

Indicator value	Target	Achievement rate	Change since last report
2,635,193	**3,402,919**	**77%**	**+159,689** ▲
Q4/2022 (Cumulative)	Baseline: 0		

◼ TRENDS

Indicator value over time

Q4/2019	Q1/2020	Q2/2020	Q3/2020	Q4/2020	Q1/2021	Q2/2021	Q3/2021	Q4/2021	Q1/2022	Q2/2022	Q3/2022	Q4/2022
1,566,941	1,705,925	1,939,893	1,994,199	2,060,467	2,137,850	2,191,003	2,242,916	2,315,291	2,400,862	2,475,504	2,555,121	2,635,193
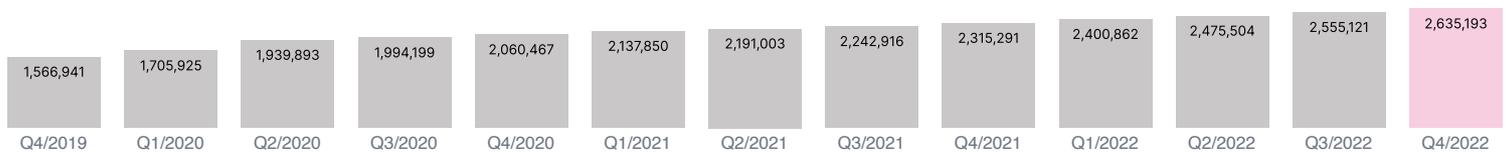
◼ GEOGRAPHICAL DISTRIBUTION

Heat map
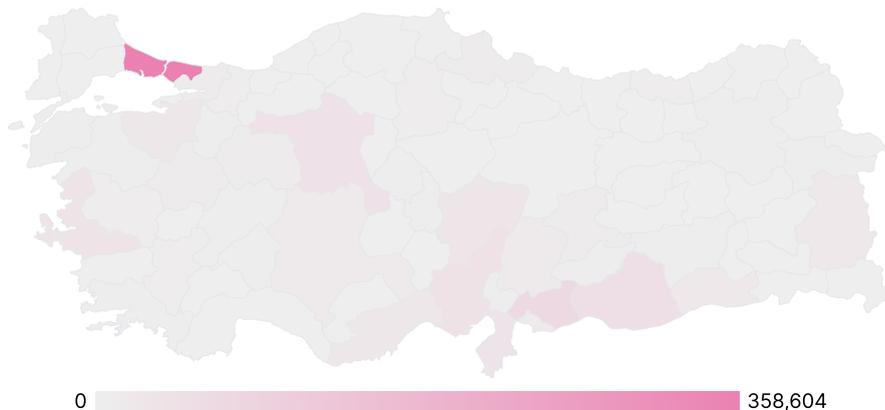
0 — 358,604

Top provinces

358,604	İstanbul
69,761	Gaziantep
49,240	Şanlıurfa
41,620	Ankara
39,277	Adana
35,574	Hatay
34,132	İzmir
29,111	Kayseri
22,333	Bursa
21,397	Mersin

◼ DISTRIBUTION OF DATA

Gender

590,911 (55%) Female	
485,667 (45%) Male	
1,522 (0%) Non-conforming	

1,557,093 not reported records

Nationality

753,818 (83%) Syrian	
150,096 (17%) Non-Syrian	
0 (0%) Host community	

1,731,279 not reported records

Age

643,907 (71%) 18+	
259,296 (29%) 0-17	

1,731,990 not reported records

Priority area	
Protection	

PROTECTION

Output	
4. GoT institutions are supported to strengthen their capacity to deliver social assistance and protection services to refugees and other vulnerable persons	

P-Ot.08 Number of social services and migration management staff employed with Facility support

Indicator value	Target	Achievement rate	Change since last report
639	**649**	**98%**	**−10** ▼
Q4/2022 (Snapshot)	Baseline: 0		

◼ TRENDS

Indicator value over time

Q2/2021	Q3/2021	Q4/2021	Q1/2022	Q2/2022	Q3/2022	Q4/2022
82	81	79	630	649	673	639

◼ GEOGRAPHICAL DISTRIBUTION

Heat map

0 ————————————— 85
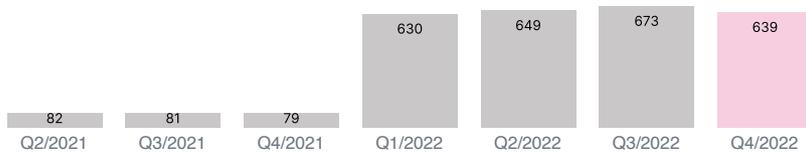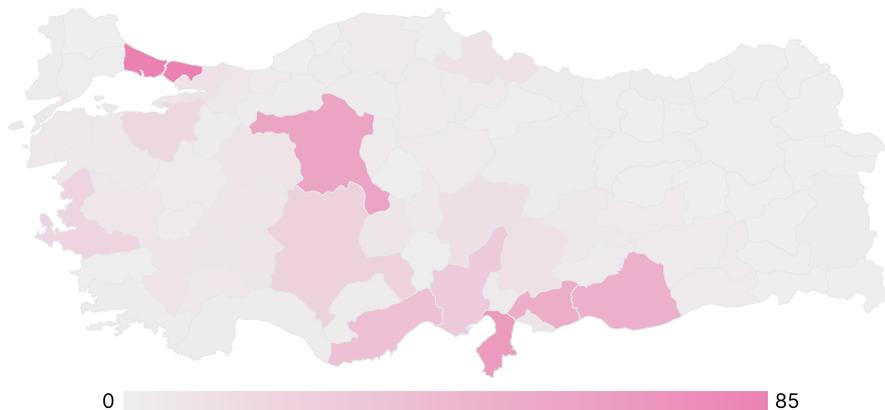
Top provinces

85	İstanbul
65	Hatay
58	Ankara
51	Gaziantep
48	Şanlıurfa
36	Mersin
28	Adana
22	Konya
20	İzmir
17	Bursa

◼ DISTRIBUTION OF DATA

Gender

418 (65%) Male	
221 (35%) Female	

Nationality

633 (99%) Host community	
6 (1%) Non-Syrian	
0 (0%) Syrian	

Personnel Category

451 (71%) Interviewer	
96 (15%) Other	
92 (14%) Protection desk officers	
0 (0%) Psychologist	
0 (0%) Social worker	

Priority area	
Protection	

PROTECTION

P-Ot.09 Number of Social Service facilities upgraded with Facility support

| Output	
4. GoT institutions are supported to strengthen their capacity to deliver social assistance and protection services to refugees and other vulnerable persons	

Indicator value	Target	Achievement rate	Change since last report
30	142	21%	-
Q4/2022 (Cumulative)	Baseline: 0		

TRENDS

Indicator value over time

30

Q2/2020

GEOGRAPHICAL DISTRIBUTION

Heat map

0   3
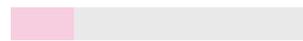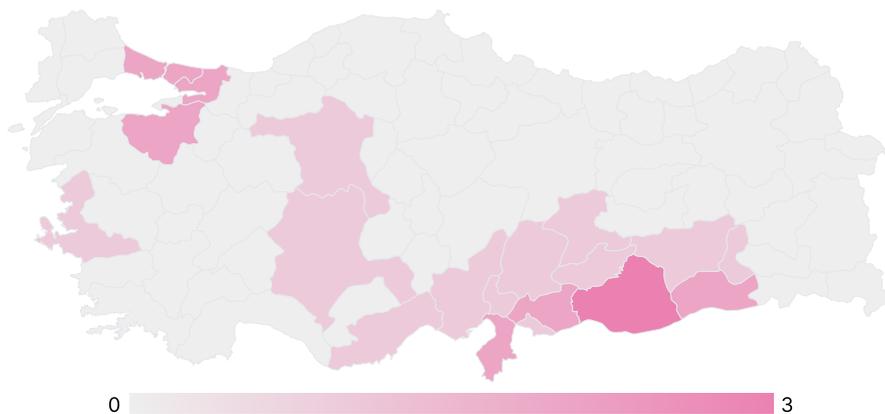
Top provinces

3 Şanlıurfa	
2 Bursa	
2 Gaziantep	
2 Hatay	
2 İstanbul	
2 Kocaeli	
2 Mardin	
1 Adana	
1 Adıyaman	
1 Ankara	

DISTRIBUTION OF DATA

Type of Upgrade
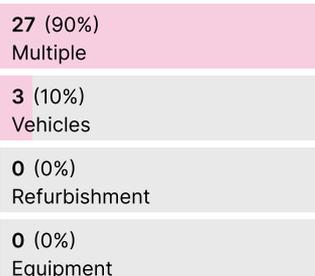
27 (90%) Multiple	
3 (10%) Vehicles	
0 (0%) Refurbishment	
0 (0%) Equipment	

Priority area	
Protection	

PROTECTION

P-Ot.10 Number of Social Services Centres (SSC) staff trained with Facility support

Output	
4. GoT institutions are supported to strengthen their capacity to deliver social assistance and protection services to refugees and other vulnerable persons	

Indicator value	Target	Achievement rate	Change since last report
3,427	**10,229**	**34%**	**+683** ▲
Q4/2022 (Cumulative)	Baseline: 0		

■ TRENDS

Indicator value over time

Q2/2020	Q2/2021	Q3/2021	Q4/2021	Q1/2022	Q2/2022	Q3/2022	Q4/2022
523	679	1,070	1,206	1,992	2,744	3,281	3,427

■ GEOGRAPHICAL DISTRIBUTION

Heat map

0   4
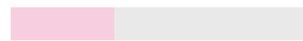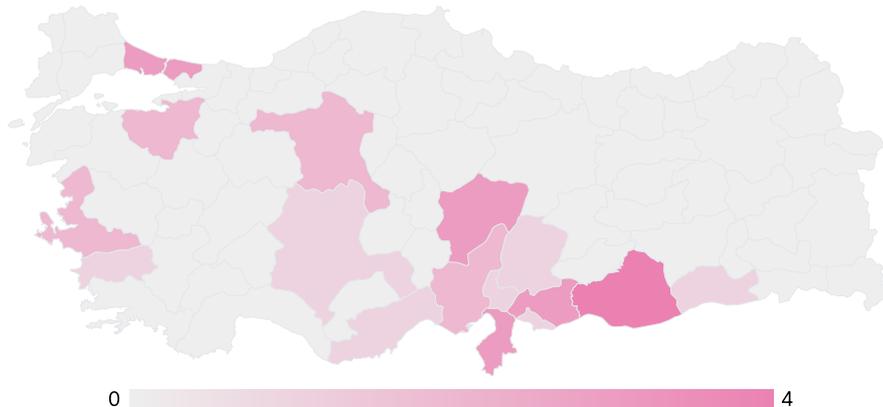
Top provinces

4	Şanlıurfa	
3	Gaziantep	
3	Hatay	
3	İstanbul	
3	Kayseri	
2	Adana	
2	Ankara	
2	Bursa	
2	İzmir	
1	Aydın	

■ DISTRIBUTION OF DATA

Gender

1,820 (63%) Female
1,084 (37%) Male

523 not reported records

Nationality

2,904 (100%) Host community
0 (0%) Syrian
0 (0%) Non-Syrian

523 not reported records

| Priority area | | | PROTECTION |
| Protection | | | |

Output
4. GoT institutions are supported to strengthen their capacity to deliver social assistance and protection services to refugees and other vulnerable persons

**P-Ot.11** Total number of 'person training days' provided to Social Services Centres (SSC) staff with Facility support

Indicator value	Target	Achievement rate	Change since last report
12,592	48,425	26%	+2,950 ▲
Q4/2022 (Incremental)	Baseline: 0		

TRENDS

Indicator value over time

Q2/2020	Q2/2021	Q3/2021	Q4/2021	Q1/2022	Q2/2022	Q3/2022	Q4/2022
2,615	234	606	264	2,554	3,369	2,340	610
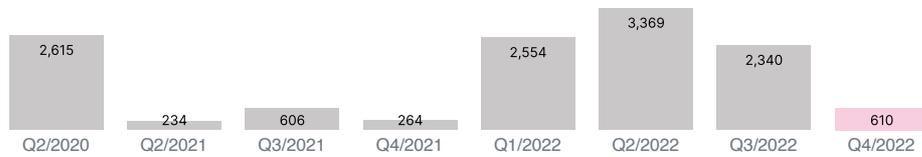
Basic Needs

INTERMEDIATE OUTCOME 1

Regular resource transfers efficiently and effectively provided to vulnerable refugees

OUTPUT 1

Resource transfers provided to vulnerable refugees

Priority area
Basic Needs

Long Term Outcome
The ability of vulnerable refugees to meet their basic needs is improved

BASIC NEEDS

B-Oc.01 Percentage of (Facility-funded) resource transfer beneficiary households with expenditure above the Minimum Expenditure Basket (ESSN)

Indicator value	Target	Achievement rate	Change since last report
71.6	–	No target set	+35.6 ▲
Q4/2022 (Snapshot)	Baseline: -		

◼ TRENDS

Indicator value over time

Q3/2020	Q1/2021	Q3/2021	Q4/2021	Q1/2022	Q3/2022	Q4/2022
61.1	71	73.3	77	36	67	71.6

Priority area
Basic Needs

Long Term Outcome
The ability of vulnerable refugees to meet their basic needs is improved

BASIC NEEDS

B-Oc.01_n Percentage of (Facility-funded) resource transfer beneficiary households with expenditure above the Minimum Expenditure Basket (C-ESSN)

Indicator value	Target	Achievement rate	Change since last report
46.2	–	No target set	+21.3 ▲
Q4/2022 (Snapshot)	Baseline: 27		

◼ TRENDS

Indicator value over time

Q1/2022	Q4/2022
24.9	46.2

Priority area
Basic Needs

Long Term Outcome
The ability of vulnerable refugees to meet their basic needs is improved

BASIC NEEDS

B-Oc.02 Mean Livelihoods Coping Strategy Index (LCSI) for Facility-funded resource transfer beneficiary households (ESSN)

Indicator value	Target	Achievement rate	Change since last report
3.9	3.5	90%	−0.5 ▼
Q4/2022 (Snapshot)	Baseline: 5.5		

TRENDS

Indicator value over time

|						
3.6	4.3	4.1	4.5	4.3	3.8	3.9
Q3/2020	Q1/2021	Q3/2021	Q4/2021	Q1/2022	Q3/2022	Q4/2022

Priority area
Basic Needs

Long Term Outcome
The ability of vulnerable refugees to meet their basic needs is improved

BASIC NEEDS

B-Oc.02_n Mean Livelihoods Coping Strategy Index (LCSI) for Facility-funded resource transfer beneficiary households (C-ESSN)

Indicator value	Target	Achievement rate	Change since last report
3.7	3.5	94%	−0.8 ▼
Q4/2022 (Snapshot)	Baseline: 5.5		

TRENDS

Indicator value over time

4.5	3.7
Q1/2022	Q4/2022

Priority area
Basic Needs

Long Term Outcome
The ability of vulnerable refugees to meet their basic needs is improved

B-Oc.03 Average (median) amount of debt held by resource transfer beneficiary households (ESSN)

Indicator value	Target	Achievement rate	Change since last report
3,600	0	No target set	+600 ▲
Q4/2022 (Snapshot)	Baseline: 700		

■ TRENDS

Indicator value over time

Q3/2020	Q1/2021	Q3/2021	Q4/2021	Q1/2022	Q3/2022	Q4/2022
2,000	1,900	2,000	2,500	3,000	3,500	3,600

Priority area
Basic Needs

Long Term Outcome
The ability of vulnerable refugees to meet their basic needs is improved

B-Oc.03_n Average (median) amount of debt held by resource transfer beneficiary households (C-ESSN)

Indicator value	Target	Achievement rate	Change since last report
2,500	1,425	57%	+500 ▲
Q4/2022 (Snapshot)	Baseline: 1,500		

■ TRENDS

Indicator value over time
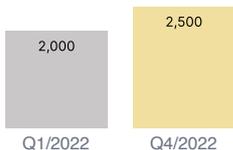
Q1/2022	Q4/2022
2,000	2,500

| Priority area | BASIC NEEDS |
| Basic Needs | |

| Intermediate Outcome | B-Oc.04 Percentage of cash transfer |
| Regular resource transfers are efficiently and effectively provided to the most vulnerable refugees to meet their basic needs | applicants reporting being satisfied with the application procedures (ESSN) |

Indicator value

91.2

Q3/2022 (Snapshot)

Target

85

Baseline: 88

Achievement rate

107%

Change since last report

−0.2 ▼

▪ TRENDS

Indicator value over time

| 90.6 | 91.4 | 91.2 |
| Q2/2021 | Q4/2021 | Q3/2022 |

| Priority area | BASIC NEEDS |
| Basic Needs | |

| Intermediate Outcome | B-Oc.04_n Percentage of cash transfer |
| Regular resource transfers are efficiently and effectively provided to the most vulnerable refugees to meet their basic needs | applicants reporting being satisfied with the application procedures (C-ESSN) |

Indicator value

96.2

Q4/2022 (Snapshot)

Target

85

Baseline: 88

Achievement rate

113%

Change since last report

-

▪ TRENDS

Indicator value over time

| 96.2 |
| Q4/2022 |

Priority area	
Basic Needs	

BASIC NEEDS

**B-Oc.05** Percentage of cash transfer recipients whose initial cash transfer is delayed (ESSN)

Intermediate Outcome
Regular resource transfers are efficiently and effectively provided to the most vulnerable refugees to meet their basic needs

Indicator value	Target	Achievement rate	Change since last report
0.1	0	No target set	–
Q4/2022 (Snapshot)	Baseline: 0		

■ TRENDS

Indicator value over time

Q4/2020	Q2/2021	Q3/2021	Q4/2021	Q1/2022	Q3/2022	Q4/2022
0	0.1	0.1	0.2	0.1	0.2	0.1

Priority area	
Basic Needs	

BASIC NEEDS

B-Oc.05_n Percentage of cash transfer recipients whose initial cash transfer is delayed (C-ESSN)

Intermediate Outcome
Regular resource transfers are efficiently and effectively provided to the most vulnerable refugees to meet their basic needs

Indicator value	Target	Achievement rate	Change since last report
0	0	No target set	–
Q4/2022 (Snapshot)	Baseline: 0		

Priority area
Basic Needs

## Output
Vulnerable refugees receive resource transfers to meet their basic needs

B-Ot.01 Number of refugees receiving unconditional regular resource transfers with Facility funding

Indicator value	Target	Achievement rate	Change since last report
2,011,749	1,997,692	101%	+191,964 ▲
Q4/2022 (Snapshot)	Baseline: 0		

■ TRENDS

Indicator value over time

Value	Quarter
1,750,008	Q4/2019
1,714,680	Q1/2020
1,712,030	Q2/2020
1,789,382	Q3/2020
1,828,788	Q4/2020
1,817,031	Q1/2021
1,846,469	Q2/2021
1,861,049	Q3/2021
1,900,974	Q4/2021
1,870,457	Q1/2022
1,819,785	Q2/2022
1,956,492	Q3/2022
2,011,749	Q4/2022

■ GEOGRAPHICAL DISTRIBUTION

Heat map

0 — 277,322

Top provinces

Value	Province
277,322	Gaziantep
255,826	İstanbul
183,120	Şanlıurfa
177,800	Hatay
127,759	Adana
111,045	Mersin
96,453	Ankara
82,914	Bursa
81,802	Konya
73,505	İzmir

■ DISTRIBUTION OF DATA

Gender
- **1,029,791** (51%) Female
- **981,958** (49%) Male

Nationality
- **1,814,274** (90%) Syrian
- **197,475** (10%) Non-Syrian

Age
- **794,916** (40%) 5-17
- **708,304** (35%) 18-49
- **392,082** (19%) 0-4
- **116,447** (6%) 50+

Disability
- **1,970,689** (98%) No
- **41,060** (2%) Yes

Priority area	
Basic Needs	

BASIC NEEDS

B-Ot.02 Number of individuals who received restricted, seasonal or one-off resource transfers with Facility funding

Output
Vulnerable refugees receive resource transfers to meet their basic needs

Indicator value	Target	Achievement rate	Change since last report
1,824,612	**0**	No target set	–
Q2/2022 (Snapshot)	Baseline: 0		

TRENDS

Indicator value over time

Q4/2016	Q4/2017	Q2/2020	Q3/2020	Q4/2020	Q1/2021	Q2/2021	Q3/2021	Q4/2021	Q2/2022
327,079	386,686	53,292	1,865,372	322,013	6,243	452	11,872	319,035	1,824,612
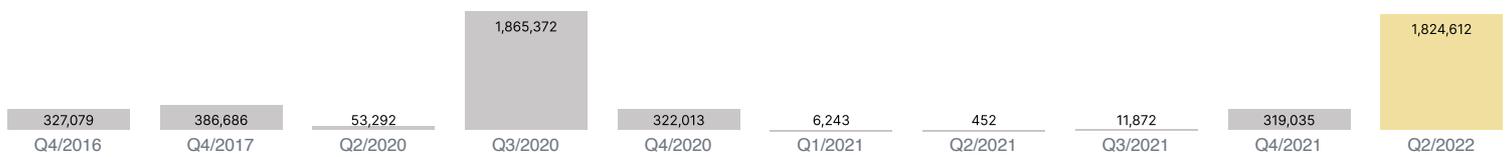
GEOGRAPHICAL DISTRIBUTION

Heat map
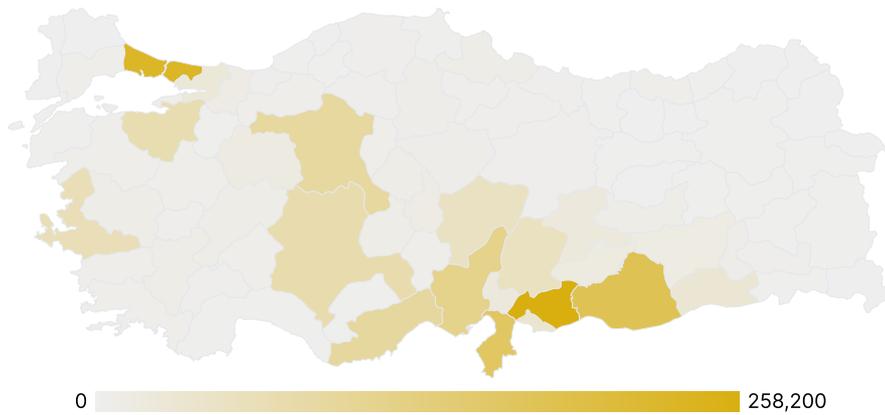
0 — 258,200

Top provinces

258,200	Gaziantep
230,514	İstanbul
178,666	Şanlıurfa
162,332	Hatay
114,981	Adana
92,508	Mersin
90,652	Ankara
74,239	Konya
71,665	Bursa
64,128	İzmir

DISTRIBUTION OF DATA

Gender

936,569 (51%) Female	
888,043 (49%) Male	

Nationality

1,639,493 (90%) Syrian	
185,119 (10%) Non-Syrian	
0 (0%) Host community	

Disability

1,786,970 (98%) No	
37,642 (2%) Yes	

Transfer Modality

1,824,612 (100%) Cash (unrestricted)	
0 (0%) E-voucher (restricted)	
0 (0%) In kind (food)	
0 (0%) In kind (non-food)	
0 (0%) Mixed	

Livelihoods

INTERMEDIATE OUTCOME 1

Increased level of refugee and H.C employability

INTERMEDIATE OUTCOME 2

Increased level of refugee and H.C enterprise start-up and expansion

INTERMEDIATE OUTCOME 3

Increased GoT effectiveness in employment support services for refugees

OUTPUT 1

Employability capacity development & support provided to refugees and H.C.

OUTPUT 2

Enterprise development support services delivered to refugees and H.C.

OUTPUT 3

Increased capacity of GoT and others to provide enterprise dev. and employment services to refugees and H.C.

OUTPUT 4

Increased awareness and capacity of private sector in providing employability and enterprise dev. for refugees and H.C.

Priority area		LIVELIHOODS
Livelihoods		**L-Oc.02** Number of new enterprises with Syrian ownership

Priority area
Livelihoods

Long Term Outcome
Improved income-generation opportunities for refugees and host communities in high-refugee-concentration provinces

LIVELIHOODS

L-Oc.02 Number of new enterprises with Syrian ownership

Indicator value	Target	Achievement rate	Change since last report
3,683	**0**	No target set	**+443** ▲
Q4/2022 (Snapshot)	Baseline: 3,216		

■ TRENDS

Indicator value over time

3,216	2,013	3,240	3,683
Q4/2019	Q4/2020	Q4/2021	Q4/2022

■ GEOGRAPHICAL DISTRIBUTION

Heat map

0   1,636

Top provinces

1,636	İstanbul
453	Gaziantep
351	Mersin
216	Hatay
215	Bursa
152	Şanlıurfa
126	Adana
69	Ankara
68	Kayseri
56	Konya

■ DISTRIBUTION OF DATA

Enterprise Ownership

3,437 (93%) Syrian	
246 (7%) Joint	

Priority area
Livelihoods

Long Term Outcome
Improved income-generation opportunities for refugees and host communities in high-refugee-concentration provinces

L-Oc.04 Number of work-permits issued for Syrians in the past 12 months

Indicator value	Target	Achievement rate	Change since last report
113,207	0	No target set	+21,707 ▲
Q4/2022 (Snapshot)	Baseline: 13,290		

◼ TRENDS

Indicator value over time

Q4/2017	Q4/2018	Q4/2019	Q4/2020	Q4/2021	Q4/2022
20,966	34,573	63,789	62,369	91,500	113,207
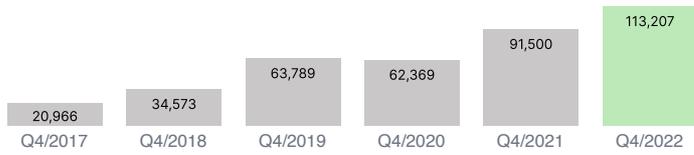
Priority area	
Livelihoods	

Intermediate Outcome
1. Increased level of employability of refugees and host community members in high-refugee-concentration provinces

LIVELIHOODS

L-Oc.05 Estimated number of refugees and host community members reporting obtaining new or improved employment following receipt of Facility employability and employment support

Indicator value	Target	Achievement rate	Change since last report
18,941	**33,797**	**56%**	**+11,745** ▲
Q4/2022 (Incremental)	Baseline: 0		

TRENDS

Indicator value over time

Quarter	Value
Q4/2019	69
Q1/2020	290
Q2/2020	90
Q3/2020	3,451
Q4/2020	1,458
Q1/2021	383
Q2/2021	125
Q3/2021	257
Q4/2021	420
Q1/2022	383
Q2/2022	232
Q3/2022	62
Q4/2022	11,683

GEOGRAPHICAL DISTRIBUTION

Heat map

0 — 1,833
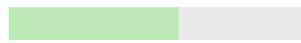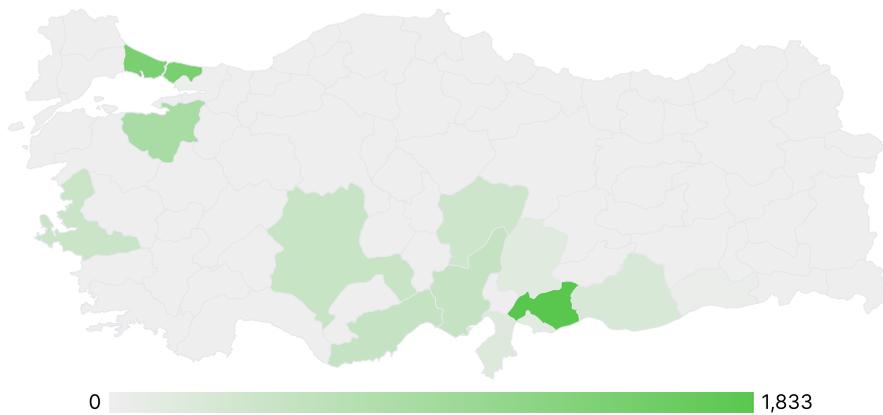
Top provinces

Value	Province
1,833	Gaziantep
1,431	İstanbul
844	Bursa
505	Adana
502	Mersin
481	Konya
456	İzmir
411	Kayseri
272	Şanlıurfa
220	Hatay

DISTRIBUTION OF DATA

Gender

6,322 (86%) Male

991 (14%) Female

11,628 not reported records

Nationality

10,316 (54%) Syrian
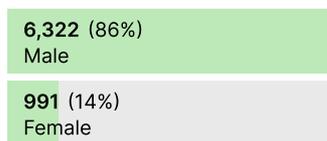
8,595 (45%) Host community
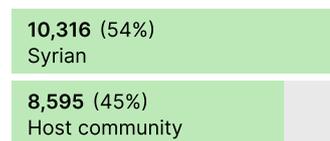
30 (0%) Non-Syrian

Type of Job
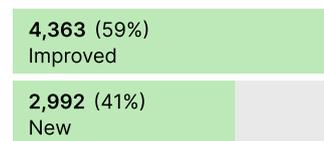
4,363 (59%) Improved

2,992 (41%) New

11,586 not reported records

Intermediate Outcome
2. Increased level of enterprise start-up and expansion by refugees and host community members in high-refugee-concentration provinces

LIVELIHOODS

L-Oc.06 Number of enterprises owned by refugees and host community members established or expanded following receipt of Facility support

Indicator value	Target	Achievement rate	Change since last report
695	6,680	10%	+206 ▲
Q4/2022 (Cumulative)	Baseline: 0		

TRENDS

Indicator value over time

Q2/2019	Q3/2019	Q4/2019	Q1/2020	Q2/2020	Q3/2020	Q4/2020	Q1/2021	Q2/2021	Q3/2021	Q4/2021	Q3/2022	Q4/2022
32	38	77	81	91	308	438	457	470	471	489	503	695

GEOGRAPHICAL DISTRIBUTION

Heat map

0 — 161
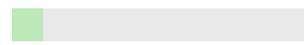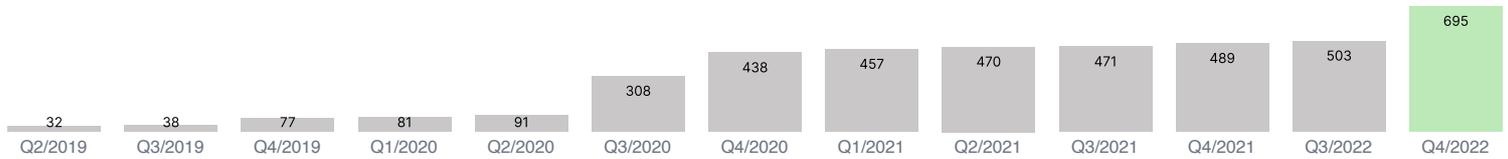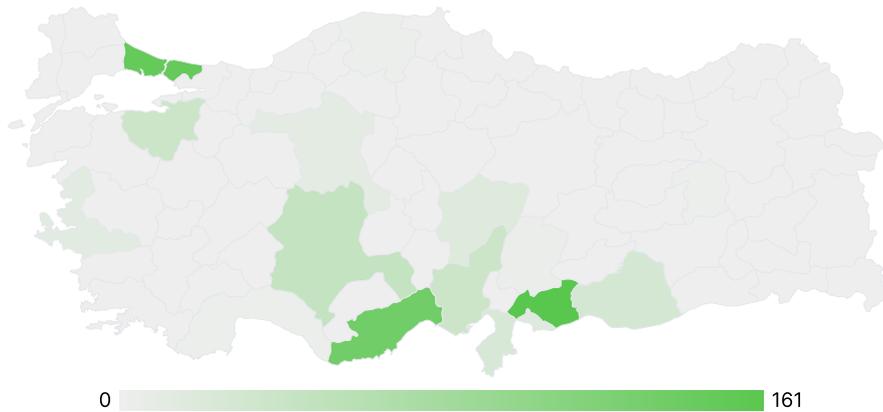
Top provinces

161	Gaziantep
148	İstanbul
135	Mersin
45	Konya
37	Adana
37	Bursa
28	Şanlıurfa
24	Hatay
18	Kayseri
17	Kilis

DISTRIBUTION OF DATA

Type of Enterprise

| **390** (56%) Existing |
| **305** (44%) New |

Enterprise Ownership

| **366** (53%) Syrian |
| **317** (46%) Host community |
| **10** (1%) Joint |
| **2** (0%) Non-Syrian |

Gender of Owner

| **548** (79%) Male |
| **139** (20%) Female |
| **8** (1%) Joint |
| **0** (0%) N/A |

Size of Enterprise

| **199** (34%) Micro |
| **176** (30%) Medium |
| **106** (18%) Small |
| **94** (16%) Micro/Small |
| **3** (1%) Medium/Large |

117 not reported records

Intermediate Outcome
2. Increased level of enterprise start-up and expansion by refugees and host community members in high-refugee-concentration provinces

LIVELIHOODS

**L-Oc.07** Number of new jobs created by Facility-supported enterprises

Indicator value	Target	Achievement rate	Change since last report
4,188	26,930	16%	+1,307 ▲
Q4/2022 (Incremental)	Baseline: 0		

■ TRENDS

Indicator value over time

Q4/2019	Q1/2020	Q2/2020	Q3/2020	Q4/2020	Q1/2021	Q2/2021	Q3/2021	Q4/2021	Q1/2022	Q2/2022	Q3/2022	Q4/2022
36	12	30	740	154	184	19	12	132	232	1,267	607	700

■ GEOGRAPHICAL DISTRIBUTION

Heat map

0 ————————————— 705

Top provinces

705	Adıyaman
621	Gaziantep
600	Mersin
582	Bursa
528	Adana
462	İzmir
250	Burdur
186	İstanbul
94	Ankara
44	Konya
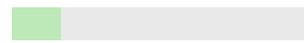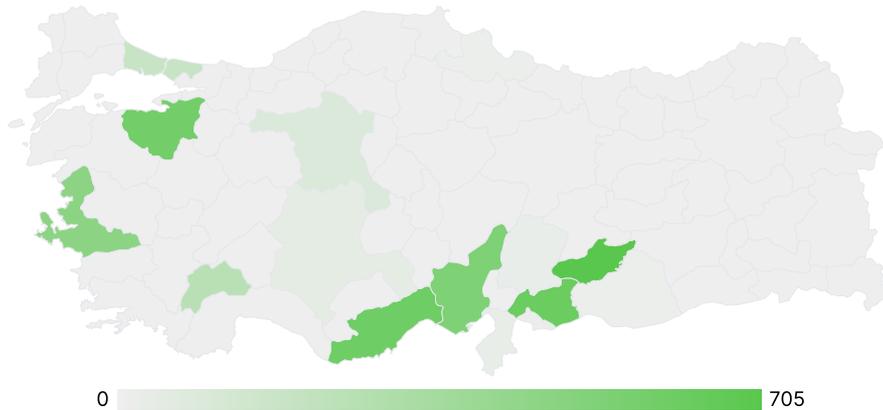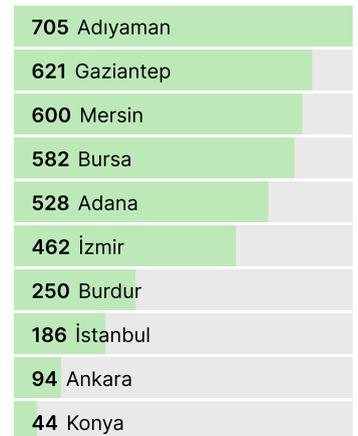
■ DISTRIBUTION OF DATA

Type of Enterprise

3,504 (88%)
Existing

486 (12%)
New

198 not reported records

Size of Enterprise

2,862 (76%)
Micro/Small

403 (11%)
Micro

355 (9%)
Small

140 (4%)
Medium

0 (0%)
Medium/Large

428 not reported records

Type of Job Created

3,854 (92%)
Full time

334 (8%)
Part time

Enterprise Ownership

3,581 (86%)
Host community

408 (10%)
Syrian

194 (5%)
Joint

0 (0%)
Non-Syrian

5 not reported records

Priority area
Livelihoods

Intermediate Outcome
2. Increased level of enterprise start-up and expansion by refugees and host community members in high-refugee-concentration provinces

L-Oc.08 Percentage of Facility-supported (new) enterprises still operating after termination of Facility support

Indicator value	Target	Achievement rate	Change since last report
88.2	0	No target set	-
Q2/2022 (Snapshot)	Baseline: 0		

TRENDS

Indicator value over time

Q3/2020	Q1/2021	Q2/2021	Q2/2022
100	100	88.2	88.2

DISTRIBUTION OF DATA

Size of Enterprise

100 Small	
87.5 Micro	
0 Micro/Small	
0 Medium	
0 Medium/Large	

Survival Checkpoint

100 13+ months	
87.5 6-12 months	

Priority area
Livelihoods

Intermediate Outcome
3. Increased effectiveness of GoT in delivering employment support services to refugees and host community members in high-refugee-concentration provinces
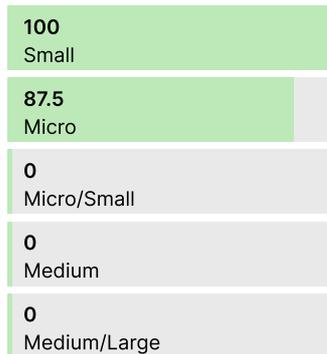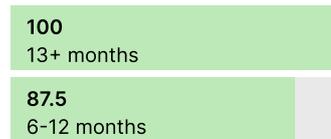
LIVELIHOODS

L-Oc.09 Number of refugees and host community obtaining employment through ISKUR as a result of Facility support

Indicator value	Target	Achievement rate	Change since last report
18,174	10,000	182%	+425 ▲
Q4/2022 (Cumulative)	Baseline: 0		

TRENDS

Indicator value over time

Q3/2021	Q4/2021	Q1/2022	Q2/2022	Q4/2022
13,186	15,114	16,757	17,749	18,174

GEOGRAPHICAL DISTRIBUTION

Heat map

0 — 6,853
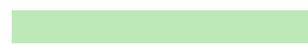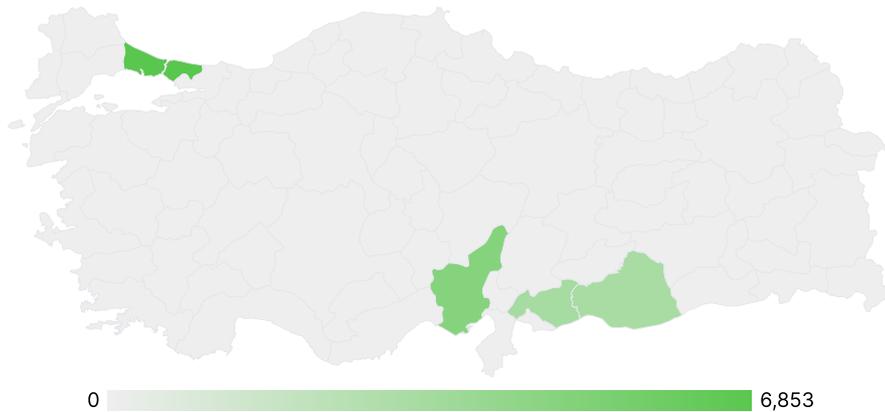
Top provinces

6,853 İstanbul	
4,798 Adana	
3,291 Gaziantep	
3,232 Şanlıurfa	

DISTRIBUTION OF DATA
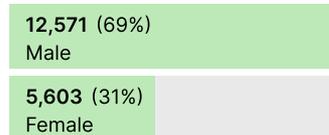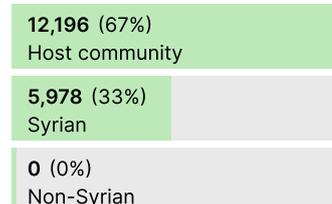
Gender

12,571 (69%)
Male

5,603 (31%)
Female

Nationality

12,196 (67%)
Host community

5,978 (33%)
Syrian

0 (0%)
Non-Syrian

Priority area	
Livelihoods	

Intermediate Outcome
3. Increased effectiveness of GoT in delivering employment support services to refugees and host community members in high-refugee-concentration provinces

L-Oc.10 **Number of refugees registered with ISKUR with Facility support**

| Indicator value	Target	Achievement rate	Change since last report
71,907	**63,300**	**114%**	**+9,823** ▲
Q4/2022 (Cumulative)	Baseline: 0		

🟩 TRENDS

Indicator value over time

Q3/2021	Q4/2021	Q1/2022	Q3/2022	Q4/2022
49,616	57,914	62,084	69,032	71,907
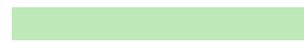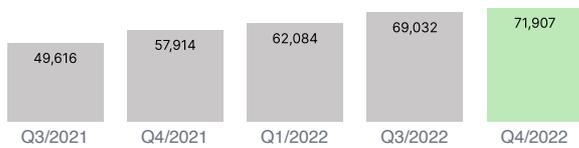
🟩 GEOGRAPHICAL DISTRIBUTION

Heat map

0 — 37,820

Top provinces

37,820	İstanbul
13,012	Adana
11,814	Gaziantep
9,012	Şanlıurfa
69	Hatay
65	İzmir
55	Mersin
27	Kahramanmaraş
25	Konya
8	Bursa

🟩 DISTRIBUTION OF DATA

Gender

58,516 (81%) Male
13,391 (19%) Female

Nationality

71,907 (100%) Syrian
0 (0%) Non-Syrian

Priority area
Livelihoods

Output
1. Employability capacity development and support services provided to refugees and host community members

L-Ot.01 Number of refugees and host community members registered for (Facility-supported) short-term vocational skills development trainings

Indicator value	Target	Achievement rate	Change since last report
67,304	**121,897**	**55%**	**+3,916** ▲
Q4/2022 (Incremental)	Baseline: 0		
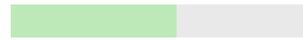
◼ TRENDS

Indicator value over time

Quarter	Value
Q4/2019	1,246
Q1/2020	521
Q2/2020	10,328
Q3/2020	4,831
Q4/2020	2,124
Q1/2021	63
Q2/2021	16
Q3/2021	32,803
Q4/2021	172
Q1/2022	618
Q2/2022	1,686
Q3/2022	1,670
Q4/2022	2,246

◼ GEOGRAPHICAL DISTRIBUTION
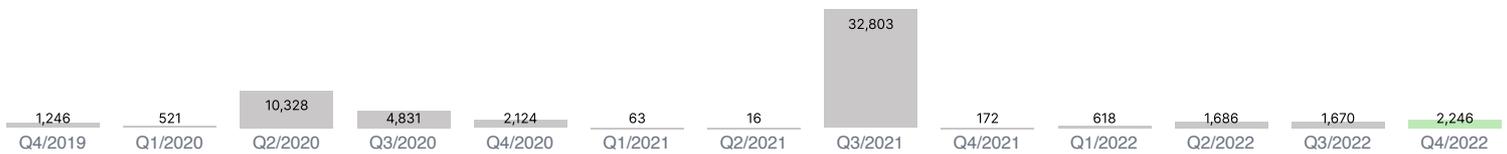
Heat map

0 — 15,523
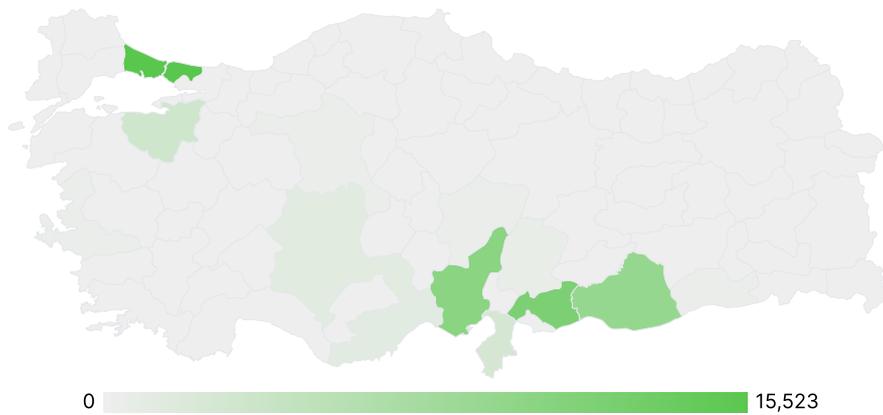
Top provinces

Value	Province
15,523	İstanbul
11,872	Gaziantep
10,435	Adana
9,159	Şanlıurfa
3,293	Bursa
2,656	Hatay
1,376	Konya
1,297	Mersin
551	Kahramanmaraş
383	İzmir

◼ DISTRIBUTION OF DATA
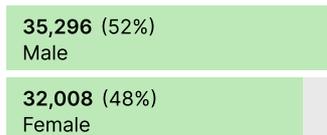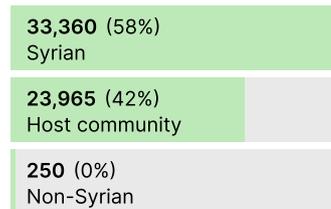
Gender

Value		
35,296 (52%)	Male	
32,008 (48%)	Female	

Nationality

Value		
33,360 (58%)	Syrian	
23,965 (42%)	Host community	
250 (0%)	Non-Syrian	

9,729 not reported records

Priority area	LIVELIHOODS
Livelihoods	
Output	**L-Ot.02** Number of refugees and host community members who completed (Facility-supported) short-term vocational skills development trainings
1. Employability capacity development and support services provided to refugees and host community members	

Indicator value	Target	Achievement rate	Change since last report
62,525	99,194	63%	+11,855 ▲
Q4/2022 (Incremental)	Baseline: 0		

■ TRENDS

Indicator value over time

Q2/2019	Q3/2019	Q2/2020	Q3/2020	Q4/2020	Q1/2021	Q2/2021	Q3/2021	Q4/2021	Q1/2022	Q2/2022	Q3/2022	Q4/2022
831	86	9,047	7,269	1,061	1,040	38	23,795	111	549	1,490	9,843	2,012

■ GEOGRAPHICAL DISTRIBUTION

Heat map

0 — 15,180

Top provinces

15,180	İstanbul
10,673	Gaziantep
10,253	Adana
9,300	Şanlıurfa
2,356	Hatay
2,169	Bursa
1,109	Konya
1,094	Mersin
440	Kahramanmaraş
298	İzmir

■ DISTRIBUTION OF DATA

Gender

32,217 (52%)
Male

30,308 (48%)
Female

Nationality

30,240 (57%)
Syrian

23,044 (43%)
Host community

194 (0%)
Non-Syrian

9,047 not reported records

Priority area
Livelihoods

**Output**
1. Employability capacity development and support services provided to refugees and host community members

L-Ot.03 Number of refugees and host community members provided with basic labour market skills (soft/life skills) training with Facility support

Indicator value

3,326

Q4/2022 (Cumulative)

Target

44,448

Baseline: 0

Achievement rate

7%
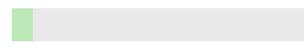
Change since last report

+104 ▲

TRENDS

Indicator value over time
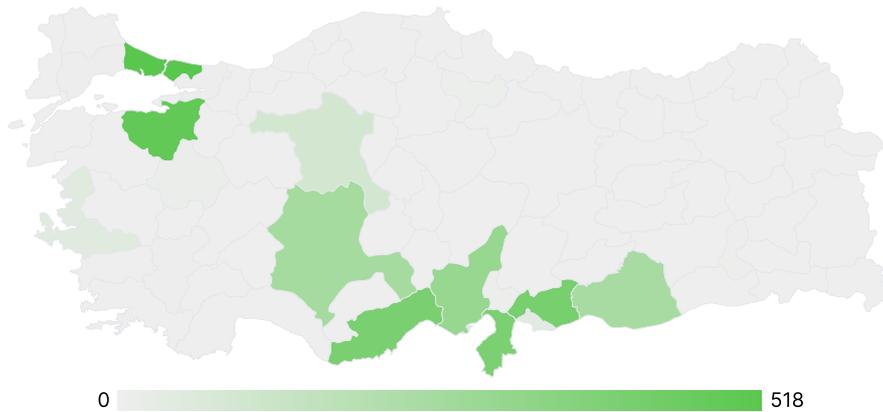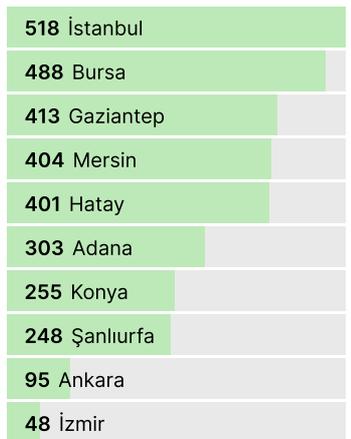
Q3/2020	Q4/2020	Q1/2021	Q3/2021	Q4/2021	Q1/2022	Q2/2022	Q3/2022	Q4/2022
2,106	2,132	2,860	2,891	3,104	3,137	3,222	3,251	3,326

GEOGRAPHICAL DISTRIBUTION

Heat map

0 — 518

Top provinces

518	İstanbul
488	Bursa
413	Gaziantep
404	Mersin
401	Hatay
303	Adana
255	Konya
248	Şanlıurfa
95	Ankara
48	İzmir

DISTRIBUTION OF DATA

Gender

1,672 (50%)
Male

1,653 (50%)
Female

1 (0%)
Non-conforming

Nationality

2,258 (68%)
Syrian

1,057 (32%)
Host community

11 (0%)
Non-Syrian

Priority area
Livelihoods
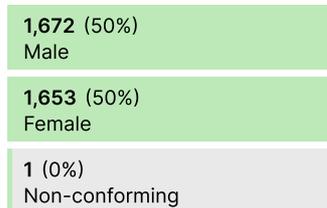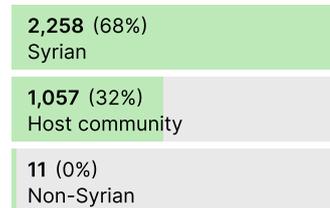
Output
1. Employability capacity development and support services provided to refugees and host community members

L-Ot.04 Number of refugees and host community members who benefited from employment counselling services with Facility support

Indicator value	Target	Achievement rate	Change since last report
111,312	**172,170**	**65%**	**+7,159** ▲
Q4/2022 (Cumulative)	Baseline: 0		

■ TRENDS

Indicator value over time

Q4/2019	Q1/2020	Q2/2020	Q3/2020	Q4/2020	Q1/2021	Q2/2021	Q3/2021	Q4/2021	Q1/2022	Q2/2022	Q3/2022	Q4/2022
47,688	50,820	56,028	58,343	71,100	79,992	85,851	92,482	96,050	97,789	104,153	107,667	111,312
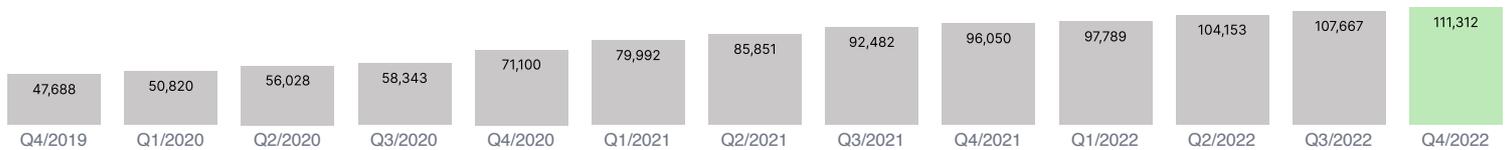
■ GEOGRAPHICAL DISTRIBUTION

Heat map
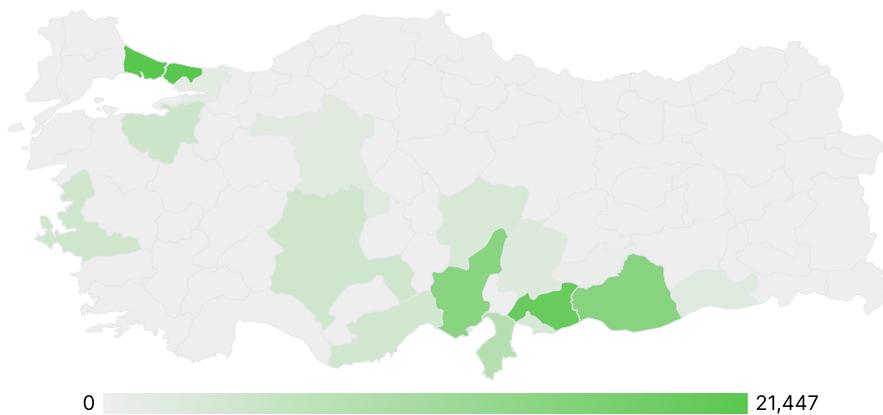
0 — 21,447

Top provinces

21,447	İstanbul
19,342	Gaziantep
14,808	Şanlıurfa
14,484	Adana
8,134	Hatay
4,844	Bursa
4,502	İzmir
4,426	Konya
4,098	Mersin
3,259	Kayseri

■ DISTRIBUTION OF DATA
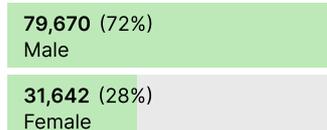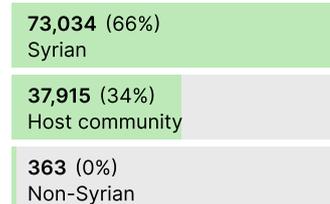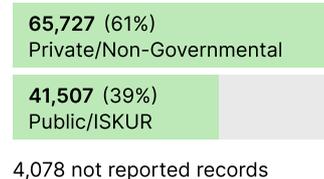
Gender

79,670 (72%) Male	
31,642 (28%) Female	

Nationality

73,034 (66%) Syrian	
37,915 (34%) Host community	
363 (0%) Non-Syrian	

Delivery channel

65,727 (61%) Private/Non-Governmental	
41,507 (39%) Public/ISKUR	

4,078 not reported records

Priority area	
Priority area Livelihoods	
Output 1. Employability capacity development and support services provided to refugees and host community members	

L-Ot.05 Number of refugees and host community members who obtained a certificate in a vocational skill area issued by an authorised vocational certification body with Facility support

Indicator value	Target	Achievement rate	Change since last report
17,681	**15,400**	**115%**	**+1,797** ▲
Q4/2022 (Incremental)	Baseline: 0		

■ TRENDS

Indicator value over time

Q4/2019	Q1/2020	Q2/2020	Q3/2020	Q4/2020	Q1/2021	Q2/2021	Q3/2021	Q4/2021	Q1/2022	Q2/2022	Q3/2022	Q4/2022
722	538	803	2,543	3,556	1,531	578	302	1,235	1,792	461	1,342	455

■ GEOGRAPHICAL DISTRIBUTION

Heat map

0 — 3,564
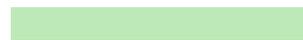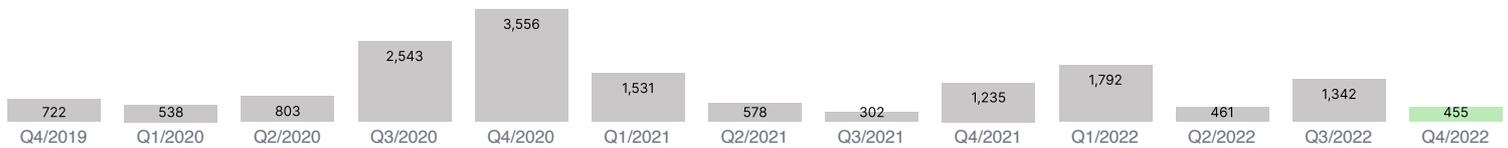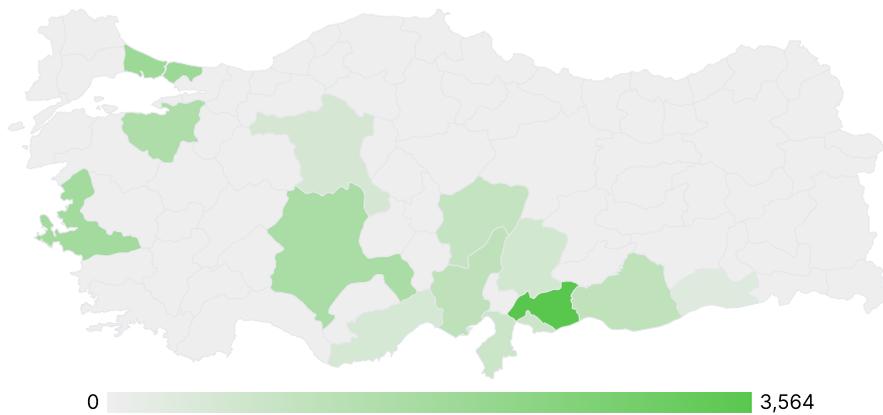
Top provinces

3,564 Gaziantep	
1,941 İstanbul	
1,802 İzmir	
1,619 Konya	
1,537 Bursa	
1,155 Adana	
1,136 Şanlıurfa	
1,012 Kayseri	
855 Hatay	
825 Kilis	

■ DISTRIBUTION OF DATA

Gender

15,919 (90%) Male	
1,762 (10%) Female	

Nationality

9,688 (55%) Host community	
7,993 (45%) Syrian	
0 (0%) Non-Syrian	

| Priority area | LIVELIHOODS |
| Livelihoods | |

Output
1. Employability capacity development and support services provided to refugees and host community members
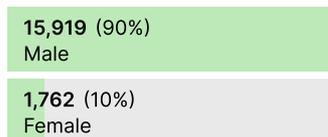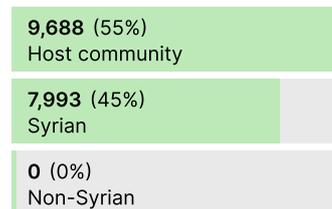
LIVELIHOODS

L-Ot.06 Number of refugees and host community craftsmen and tradesmen provided with financial/material assistance with Facility support

| Indicator value	Target	Achievement rate	Change since last report
1,594	**1,500**	**106%**	**0**
Q4/2022 (Cumulative)	Baseline: 0		

TRENDS

Indicator value over time

Q3/2020	Q4/2020	Q3/2021	Q4/2021	Q1/2022
338	429	1,248	1,585	1,594

GEOGRAPHICAL DISTRIBUTION

Heat map

0 — 413
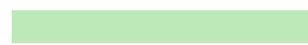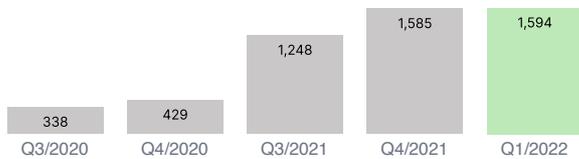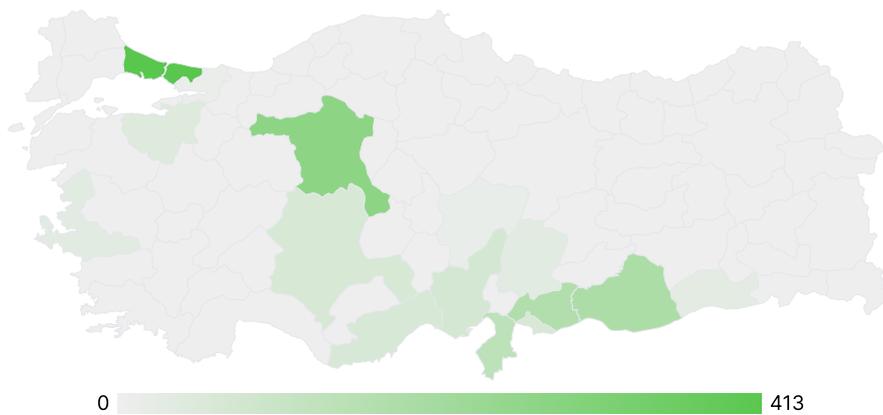
Top provinces

413	İstanbul
269	Ankara
181	Şanlıurfa
165	Gaziantep
135	Hatay
73	Adana
65	Kilis
63	Konya
61	Mersin
47	Bursa

DISTRIBUTION OF DATA

Gender

867 (54%) Male	
727 (46%) Female	

Nationality

737 (63%) Host community	
428 (37%) Syrian	
0 (0%) Non-Syrian	

Type of support

1,165 (73%) Financial	
429 (27%) Material	
0 (0%) Both	

Priority area
Livelihoods

Output
2. Enterprise development support services are delivered to refugee and host community entrepreneurs and their enterprises

LIVELIHOODS

L-Ot.07 Number of refugees and host community members provided with entrepreneurship training with Facility support

Indicator value
5,076
Q4/2022 (Cumulative)

Target
12,120
Baseline: 0

Achievement rate
42%
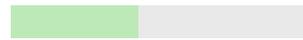
Change since last report
+1,299 ▲

TRENDS

Indicator value over time

Quarter	Value
Q3/2019	97
Q4/2019	151
Q1/2020	154
Q2/2020	242
Q3/2020	1,911
Q4/2020	2,803
Q1/2021	2,817
Q2/2021	3,097
Q3/2021	3,138
Q4/2021	3,644
Q2/2022	3,777
Q3/2022	4,741
Q4/2022	5,076

GEOGRAPHICAL DISTRIBUTION

Heat map

0 — 660

Top provinces

660	Gaziantep
658	İstanbul
556	Hatay
548	Şanlıurfa
436	Mersin
416	Adana
386	Ankara
278	Bursa
219	İzmir
162	Kayseri

DISTRIBUTION OF DATA

Gender

3,233 (64%) Male	
1,843 (36%) Female	

Nationality

|	
3,795 (75%) Syrian	
1,239 (24%) Host community	
30 (1%) Non-Syrian	
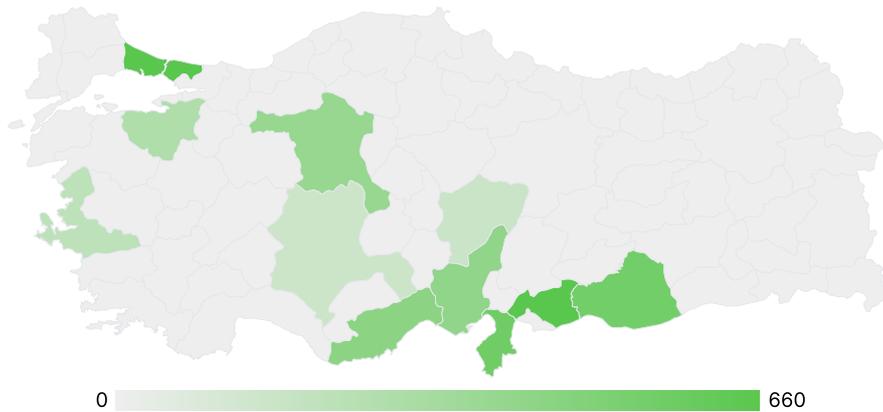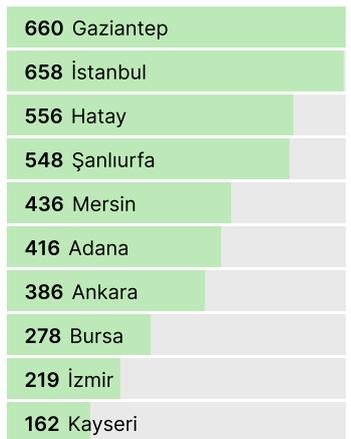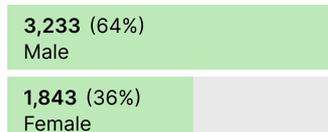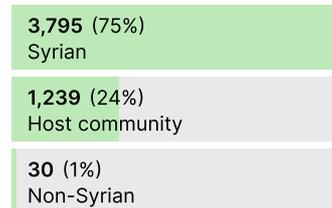
12 not reported records

Priority area
Livelihoods

Output
2. Enterprise development support services are delivered to refugee and host community entrepreneurs and their enterprises

LIVELIHOODS

L-Ot.08 Number of enterprises, owned by refugees and host community members, provided with advisory services with Facility support

Indicator value	Target	Achievement rate	Change since last report
2,413	**16,041**	**15%**	**+505** ▲
Q4/2022 (Cumulative)	Baseline: 0		

■ TRENDS

Indicator value over time

Q4/2019	Q1/2020	Q2/2020	Q3/2020	Q4/2020	Q1/2021	Q2/2021	Q3/2021	Q4/2021	Q1/2022	Q2/2022	Q3/2022	Q4/2022
256	254	390	617	828	918	960	962	1,030	1,188	1,908	2,190	2,413

■ GEOGRAPHICAL DISTRIBUTION

Heat map

0 ——————————— 512
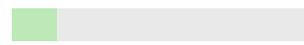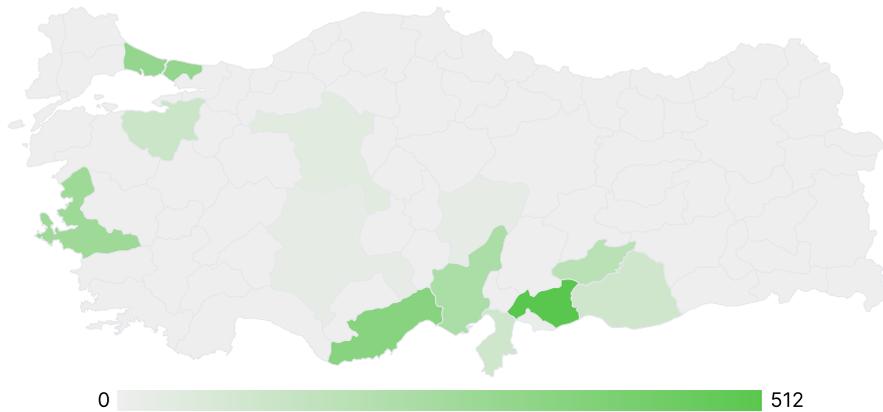
Top provinces

512	Gaziantep
350	Mersin
310	İstanbul
272	İzmir
229	Adana
179	Adıyaman
123	Bursa
111	Hatay
107	Şanlıurfa
43	Ankara

■ DISTRIBUTION OF DATA

Gender of Owner

1,903 (80%) Male	
478 (20%) Female	
4 (0%) Joint	
0 (0%) N/A	

28 not reported records

Enterprise Ownership

1,335 (56%) Host community	
1,021 (43%) Syrian	
12 (1%) Non-Syrian	
5 (0%) Joint	

40 not reported records

Size of Enterprise

721 (75%) Micro/Small	
134 (14%) Small	
77 (8%) Medium	
33 (3%) Micro	
1 (0%) Medium/Large	

1,447 not reported records

Type of Enterprise

2,257 (99%) Existing	
16 (1%) New	

140 not reported records

Priority area
Livelihoods

## Output
2. Enterprise development support services are delivered to refugee and host community entrepreneurs and their enterprises

L-Ot.09 Number of enterprises, owned by refugees and host community members, provided with financial and/or material assistance with Facility support

Indicator value	Target	Achievement rate	Change since last report
1,211	**10,526**	**12%**	**+539** ▲
Q4/2022 (Cumulative)	Baseline: 0		

■ TRENDS

Indicator value over time

Q3/2019	Q4/2019	Q2/2020	Q3/2020	Q4/2020	Q1/2021	Q2/2021	Q3/2021	Q4/2021	Q1/2022	Q2/2022	Q3/2022	Q4/2022
60	102	117	254	314	315	321	322	352	411	672	875	1,211

■ GEOGRAPHICAL DISTRIBUTION

Heat map

0 — 225
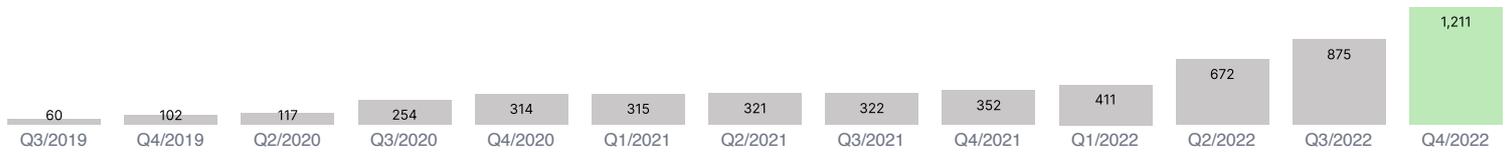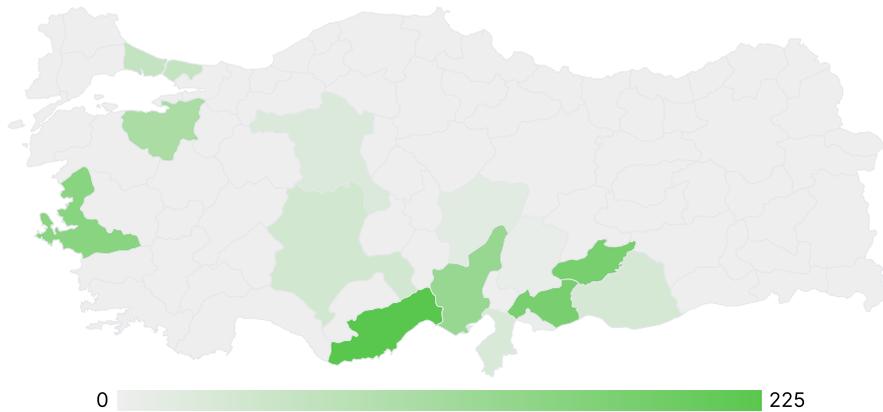
Top provinces

225	Mersin
179	Adıyaman
177	Gaziantep
152	İzmir
130	Adana
103	Bursa
63	İstanbul
43	Konya
37	Şanlıurfa
31	Hatay

■ DISTRIBUTION OF DATA

Gender of Owner

1,008 (86%)	Male
155 (13%)	Female
6 (1%)	Joint
0 (0%)	N/A

42 not reported records

Enterprise Ownership

933 (77%)	Host community
258 (21%)	Syrian
11 (1%)	Non-Syrian
9 (1%)	Joint

Size of Enterprise

760 (68%)	Micro/Small
178 (16%)	Micro
99 (9%)	Small
73 (7%)	Medium
0 (0%)	Medium/Large

101 not reported records

Type of Enterprise

962 (87%)	Existing
148 (13%)	New

101 not reported records

Priority area
Livelihoods

Output
3. Strengthened capacity of government and non-government institutions providing employment and enterprise development services to refugees and host community members

LIVELIHOODS

L-Ot.10 Number of employability and enterprise development institutions' staff provided with (Facility-supported) training

Indicator value	Target	Achievement rate	Change since last report
1,711	**3,162**	**54%**	**+893** ▲
Q4/2022 (Cumulative)	Baseline: 0		
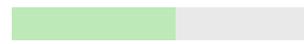
◼ TRENDS

Indicator value over time

Q3/2020	Q4/2020	Q3/2021	Q4/2021	Q1/2022	Q2/2022	Q3/2022	Q4/2022
258	274	309	445	753	818	835	1,711

◼ DISTRIBUTION OF DATA

Gender

1,307 (76%)
Male

404 (24%)
Female

Type of institution

1,008 (59%)
Government

462 (27%)
Private

241 (14%)
Semi- Governmental
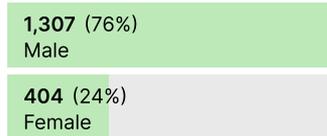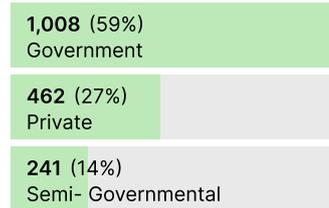
Priority area
Livelihoods

Output
3. Strengthened capacity of government and non-government institutions providing employment and enterprise development services to refugees and host community members

LIVELIHOODS

L-Ot.11 Total number of 'person training days' provided to employability and enterprise development institutions' staff with Facility support

Indicator value	Target	Achievement rate	Change since last report
4,838	**6,906**	**70%**	**+2,016** ▲
Q4/2022 (Incremental)	Baseline: 0		

TRENDS

Indicator value over time

Q3/2020	Q4/2020	Q3/2021	Q4/2021	Q1/2022	Q2/2022	Q3/2022	Q4/2022
535	1,120	113	251	641	164	9	2,007
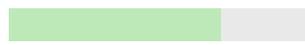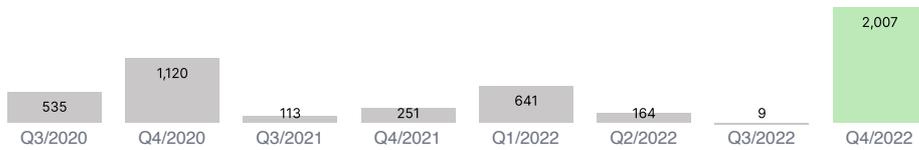
DISTRIBUTION OF DATA

Type of institution

3,197 (66%)
Government

954 (20%)
Private

**687** (14%)
Semi- Governmental

Priority area
Livelihoods

Output
4. Increased awareness and capacity of the private sector to promote employability and enterprise development for refugees and host community members

LIVELIHOODS

L-Ot.12 Number of private sector companies that benefited from (Facility-supported) awareness raising and capacity development activities

Indicator value	Target	Achievement rate	Change since last report
5,472	**5,685**	**96%**	**+1,614** ▲
Q4/2022 (Cumulative)	Baseline: 0		

TRENDS

Indicator value over time

Q3/2020	Q4/2020	Q1/2021	Q2/2021	Q3/2021	Q4/2021	Q1/2022	Q2/2022	Q3/2022	Q4/2022
716	850	952	1,012	1,107	1,350	2,437	3,858	4,283	5,472

GEOGRAPHICAL DISTRIBUTION

Heat map

0 ———————————— 933

Top provinces
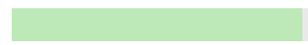
Value	Province
933	Bursa
750	Gaziantep
720	İstanbul
644	Konya
479	Adana
381	Mersin
331	Kayseri
304	Kahramanmaraş
251	Ankara
225	İzmir
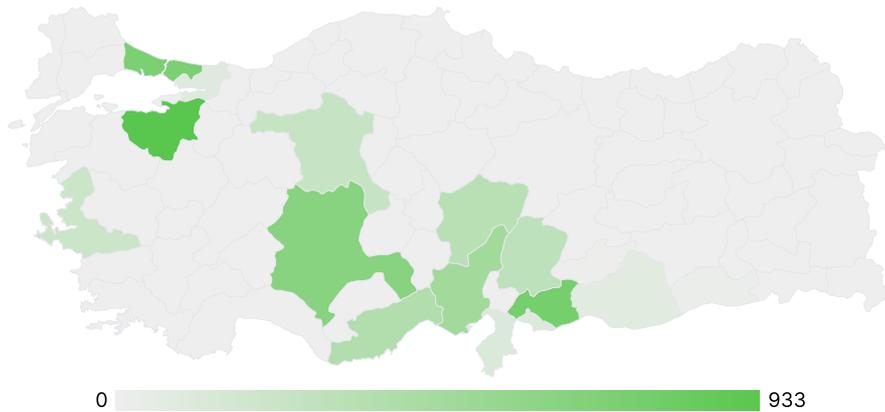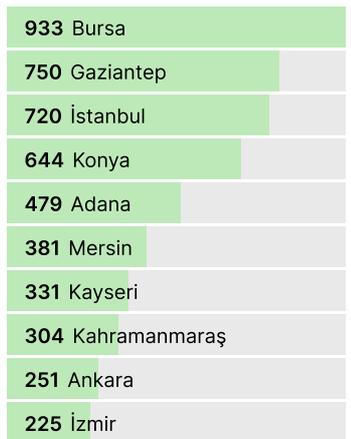
DISTRIBUTION OF DATA

Company size
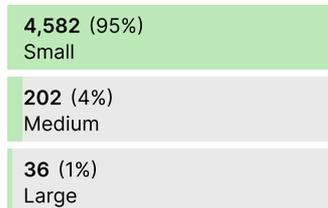
Value		Category
4,582	(95%)	Small
202	(4%)	Medium
36	(1%)	Large

652 not reported records

Type of intervention

Value		Category
4,665	(85%)	Capacity development
807	(15%)	Awareness raising
0	(0%)	Both
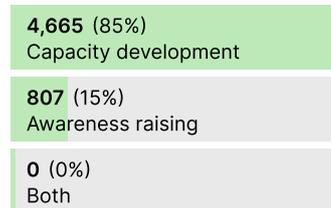
Municipal Infrastructure

INTERMEDIATE
OUTCOME 1

Beneficiaries with improved access to supported municipal services

OUTPUT 1

Increased water supply and sanitation system capacity (selected municipalities)

OUTPUT 2

Increased SWM system capacity (selected municipalities)

OUTPUT 3

Increased recreational facility capacity (selected municipalities)

Priority area
Municipal Infrastructure

Intermediate Outcome
Refugees and host communities in selected municipalities have improved access to safely-managed water supply, sanitation, solid waste management and recreational services

MUNICIPAL INFRASTRUCTURE

M-Oc.05 Number of people provided with access to safely-managed municipal sanitation services (with Facility support)

Indicator value	Target	Achievement rate	Change since last report
182,490	4,484,513	4%	-
Q4/2022 (Snapshot)	Baseline: 0		

■ TRENDS

Indicator value over time

| Q3/2020	Q4/2020	Q1/2021	Q2/2021	Q3/2021	Q4/2021	Q1/2022	Q2/2022	Q3/2022	Q4/2022
182,490	182,490	182,490	182,490	182,490	182,490	182,490	182,490	182,490	182,490
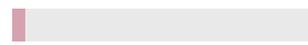
Priority area
Municipal Infrastructure

Intermediate Outcome
Refugees and host communities in selected municipalities have improved access to safely-managed water supply, sanitation, solid waste management and recreational services

MUNICIPAL INFRASTRUCTURE

M-Oc.06 Number of people provided with access to safely-managed municipal solid waste management services (with Facility support)

Indicator value	Target	Achievement rate	Change since last report
598,764	3,055,385	20%	0
Q4/2022 (Snapshot)	Baseline: 0		

■ TRENDS

Indicator value over time

| Q3/2020	Q4/2020	Q1/2021	Q2/2021	Q3/2021	Q4/2021	Q1/2022	Q2/2022	Q3/2022	Q4/2022
331,522	331,522	331,522	331,522	331,522	331,522	331,522	598,764	598,764	598,764
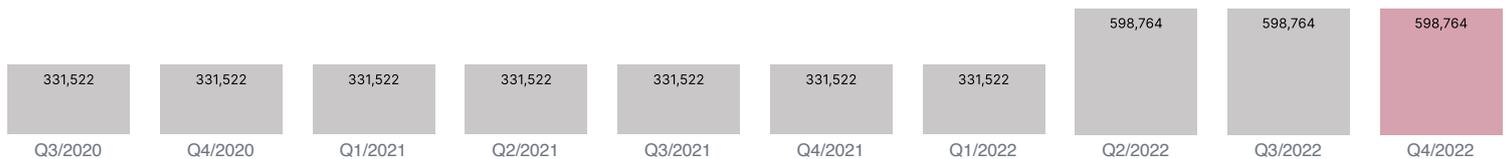
Output
1. The capacity of the water supply and sanitation system in selected municipalities is increased in response to increased needs

MUNICIPAL INFRASTRUCTURE

M-Ot.01 Number of water supply and sanitation construction facilities (new and upgraded) completed and operational (with Facility support)

Indicator value	Target	Achievement rate	Change since last report
2	35	6%	0
Q4/2022 (Incremental)	Baseline: 0		

GEOGRAPHICAL DISTRIBUTION

Heat map

0   1
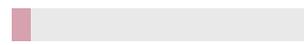
Top provinces

1 Hatay
1 Kilis

DISTRIBUTION OF DATA

Type of sub-project

2 (100%) Sanitation
0 (0%) Water Supply
0 (0%) Combined
0 (0%) Stormwater

Construction Type

| **2** (100%) New |
|---|
| **0** (0%) Upgrade |

Output
1. The capacity of the water supply and sanitation system in selected municipalities is increased in response to increased needs

MUNICIPAL INFRASTRUCTURE

M-Ot.02 Average completion level of (Facility-funded) water supply and sanitation system construction projects

Indicator value	Target	Achievement rate	Change since last report
27	100	27%	+6 ▲
Q4/2022 (Snapshot)	Baseline: 0		

TRENDS

Indicator value over time

Q3/2020	Q4/2020	Q1/2021	Q2/2021	Q3/2021	Q4/2021	Q1/2022	Q2/2022	Q3/2022	Q4/2022
25	25	25	25	23	21	21	21	23	27

GEOGRAPHICAL DISTRIBUTION

Heat map

0 — 58.3

Top provinces

58.3	Hatay
50	Osmaniye
33.3	Kilis
33.3	Şanlıurfa
27.8	Konya
25	Gaziantep
22.2	Kahramanmaraş
16.7	Adana
16.7	Adıyaman
16.7	Kayseri
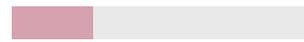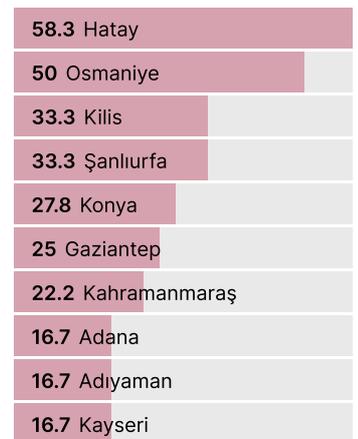
DISTRIBUTION OF DATA

Construction Type

33.3 (59%)
New

23.2 (41%)
Upgrade

Output
2. The capacity of the solid waste management system in selected municipalities is increased in response to increased needs

MUNICIPAL INFRASTRUCTURE

M-Ot.04 Number of solid waste management facilities (new and upgrades) completed and operational (with Facility support)

Indicator value	Target	Achievement rate	Change since last report
6	10	60%	0
Q4/2022 (Incremental)	Baseline: 0		

TRENDS

Indicator value over time

5	
Q3/2020	Q2/2022
	1

GEOGRAPHICAL DISTRIBUTION

Heat map

0   3
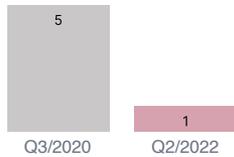
Top provinces

3	Hatay
1	Gaziantep
1	Kilis
1	Şanlıurfa

DISTRIBUTION OF DATA

SWM Type

4 (67%) Disposal	
1 (17%) Treatment	
1 (17%) Combined	
0 (0%) Recovery	
0 (0%) Recovery/Disposal	
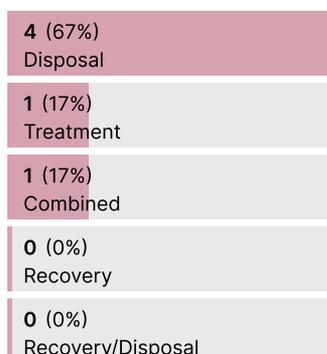
Construction Type

6 (100%) New	
0 (0%) Upgrade	

Priority area
Municipal Infrastructure

Output
2. The capacity of the solid waste management system in selected municipalities is increased in response to increased needs

MUNICIPAL INFRASTRUCTURE

M-Ot.05 Percentage completion level of (Facility-funded) solid waste management construction projects

Indicator value	Target	Achievement rate	Change since last report
67	100	67%	0
Q4/2022 (Snapshot)	Baseline: 0		

TRENDS

Indicator value over time

Q3/2020	Q4/2020	Q1/2021	Q2/2021	Q3/2021	Q4/2021	Q1/2022	Q2/2022	Q3/2022	Q4/2022
92	67	67	62	65	65	65	67	67	67

Priority area
Municipal Infrastructure

Output
3. The capacity of recreational facilities in selected municipalities is increased in response to increased needs

MUNICIPAL INFRASTRUCTURE

M-Ot.08 Percentage completion level of (Facility-funded) recreational facility construction projects

Indicator value	Target	Achievement rate	Change since last report
43	100	43%	+26 ▲
Q4/2022 (Snapshot)	Baseline: 0		

TRENDS

Indicator value over time

| Q1/2021	Q2/2021	Q3/2021	Q4/2021	Q1/2022	Q2/2022	Q3/2022	Q4/2022
17	17	17	17	17	17	42	43

Migration Management

INTERMEDIATE
OUTCOME 1

Irregular migrants are received, hosted, and processed in safe and dignified conditions

OUTPUT 1

Migration management capacity increased

Priority area
Migration Management

Output
Migration management capacity increased

MM-Ot.01 Number of persons who received training on migration related topics

Indicator value	Target	Achievement rate	Change since last report
2,989	1,750	171%	-
Q2/2022 (Cumulative)	Baseline: 0		

■ TRENDS

Indicator value over time

Q2/2019	Q3/2019	Q4/2019	Q1/2020
2,215	2,215	2,903	2,989

Priority area
Migration Management

Output
Migration management capacity increased

MIGRATION MANAGEMENT

MM-Ot.02 Number of migrants hosted in removal centres

Indicator value	Target	Achievement rate	Change since last report
8,562	0	No target set	-
Q4/2019 (Snapshot)	Baseline: 0		

■ TRENDS

Indicator value over time

Q4/2018	Q1/2019	Q2/2019	Q3/2019	Q4/2019
6,031	5,186	7,023	7,811	8,562

Priority area
Migration Management
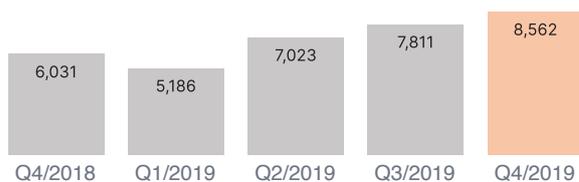
Output
Migration management capacity increased

MIGRATION MANAGEMENT

MM-Ot.03 Number of removal centres established and operational

Indicator value	Target	Achievement rate	Change since last report
1	1	100%	-
Q4/2019 (Snapshot)	Baseline: 0		

Priority area
Migration Management

Output
Migration management capacity increased

MIGRATION MANAGEMENT

MM-Ot.04 Number of migrants receiving assistance while hosted in removal centres

Indicator value	Target	Achievement rate	Change since last report
325,589	110,000	296%	-
Q2/2022 (Cumulative)	Baseline: 0		

■ **TRENDS**

Indicator value over time

Q4/2017	Q1/2018	Q2/2018	Q3/2018	Q4/2018	Q1/2019	Q2/2019	Q3/2019	Q4/2019
30,268	57,518	86,665	119,173	139,708	166,547	216,531	280,812	325,589

Cross-cutting Results

OUTPUT 1

**Increased refugee
adult access
to Turkish
language training**

OUTPUT 2

**Increased
opportunities for
improved social
cohesion**

Priority area	CROSS-CUTTING
Cross-cutting	
Output	**C-Ot.01** Number of adult refugees who
1. Increased access of refugee adults to Turkish language training	completed one or more Turkish language courses with Facility support

Indicator value	Target	Achievement rate	Change since last report
56,429	**72,447**	**78%**	**+676** ▲
Q4/2022 (Cumulative)	Baseline: 0		

◼ TRENDS

Indicator value over time

Quarter	Value
Q4/2019	13,867
Q1/2020	18,841
Q2/2020	20,061
Q3/2020	41,997
Q4/2020	50,048
Q1/2021	53,160
Q2/2021	53,514
Q3/2021	54,334
Q4/2021	54,358
Q1/2022	55,348
Q2/2022	55,753
Q3/2022	56,037
Q4/2022	56,429

◼ GEOGRAPHICAL DISTRIBUTION

Heat map

0 — 8,736

Top provinces

Value	Province
8,736	Gaziantep
8,353	Şanlıurfa
7,474	İstanbul
6,508	Hatay
4,837	Adana
3,478	Mersin
2,105	Bursa
1,910	İzmir
1,748	Kilis
1,601	Konya
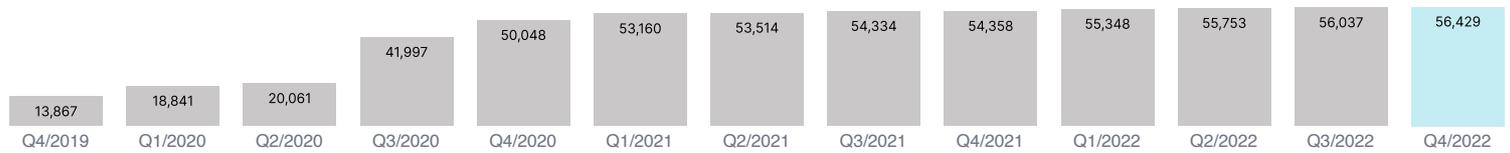
◼ DISTRIBUTION OF DATA

Gender

35,678 (66%) Female	
18,415 (34%) Male	

2,336 not reported records

Nationality

43,347 (100%) Syrian	
163 (0%) Non-Syrian	

12,919 not reported records

Proficiency Level

21,614 (46%) A1	
13,796 (29%) A2	
4,930 (10%) B2	
4,328 (9%) B1	
2,175 (5%) Other non-examined courses	

9,329 not reported records

Course Provider

35,433 (81%) MoNE	
8,077 (19%) non-MoNE	

12,919 not reported records

Priority area
Cross-cutting

Output
2. Opportunities created for improved social
interaction between refugees and their host
communities

CROSS-CUTTING

C-Ot.03 Number of refugees and host
community members who participated in
(Facility-supported) inter-community
social cohesion events

Indicator value	Target	Achievement rate	Change since last report
751,454	**562,035**	**134%**	**+39,061** ▲
Q4/2022 (Incremental)	Baseline: 0		

■ TRENDS

Indicator value over time

Q4/2019	Q1/2020	Q2/2020	Q3/2020	Q4/2020	Q1/2021	Q2/2021	Q3/2021	Q4/2021	Q1/2022	Q2/2022	Q3/2022	Q4/2022
56,383	18,826	32,665	12,270	25,097	4,836	3,885	8,777	24,156	31,048	94,927	2,578	36,483

■ GEOGRAPHICAL DISTRIBUTION

Heat map

0 — 81,662

Top provinces

81,662	Gaziantep
76,257	İstanbul
66,620	Hatay
59,157	Kahramanmaraş
53,689	Şanlıurfa
46,585	Mersin
45,812	Ankara
33,433	Kilis
32,575	Konya
32,117	Kayseri
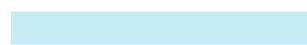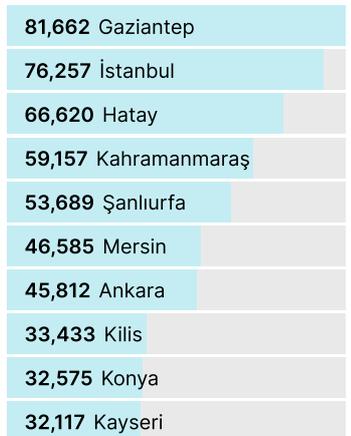
■ DISTRIBUTION OF DATA

Gender

366,299 (54%)
Female

316,855 (46%)
Male

68,300 not reported records

Nationality

354,118 (52%)
Syrian

298,364 (44%)
Host community

32,076 (5%)
Non-Syrian

66,896 not reported records

Age

330,750 (78%)
0-17

81,702 (19%)
25+

10,040 (2%)
18-24

68,249 not reported records

Type of Event

150,478 (62%)
General community event

79,397 (33%)
Cultural-sporting event

10,001 (4%)
School-based event

2,967 (1%)
Other

508,611 not reported records

Impact

Priority area
Impact

Impact
Improved socio-economic conditions of refugees and their host communities

IMPACT

I-02 Percentage of refugees indicating their economic status has either improved or stayed consistent

Indicator value	Target	Achievement rate	Change since last report
10	**0**	No target set	–
Q4/2022 (Snapshot)	Baseline: 0		

Priority area
Impact

Impact
Improved socio-economic conditions of refugees and their host communities

IMPACT

I-03 Percentage of refugees reporting having good health status

Indicator value	Target	Achievement rate	Change since last report
74.5	**92**	**81%**	–
Q4/2022 (Snapshot)	Baseline: 62		

Priority area
Impact

Impact
Improved socio-economic conditions of refugees and their host communities

IMPACT

I-04 Prevalence rate of selected main non-communicable diseases among refugee population

Indicator value	Target	Achievement rate	Change since last report
15.3	**0**	No target set	–
Q4/2022 (Snapshot)	Baseline: 3.4		

| Priority area
Impact		IMPACT
Impact
Improved socio-economic conditions of refugees and their host communities		I-05 Average social distance score (Turks towards Syrians)

Indicator value	Target	Achievement rate	Change since last report
−0.4	0	No target set	–
Q4/2021 (Snapshot)	Baseline: −0.4		

| Priority area
Impact		IMPACT
Impact
Improved socio-economic conditions of refugees and their host communities		I-06 Average social distance score (Syrians towards Turks)

Indicator value	Target	Achievement rate	Change since last report
0.6	0	No target set	–
Q4/2021 (Snapshot)	Baseline: 0.5		

▇ TRENDS

Indicator value over time

0.5	0.7	0.7	0.6
Q4/2017	Q4/2019	Q4/2020	Q4/2021