



COMMISSION OF THE EUROPEAN COMMUNITIES

Brussels, 11.5.2005
C (2005)1407 final

**COMMISSION DECISION of 11.5.2005
amending the indicative budgets for 2005-2006 of the Multi Annual Indicative
Programme for Community Assistance to Serbia and Montenegro, including Kosovo as
defined by UNSCR 1244**

COMMISSION DECISION

of 11.5.2005

amending the indicative budgets for 2005-2006 of the Multi Annual Indicative Programme for Community Assistance to Serbia and Montenegro and Kosovo as defined by UNSCR 1244

THE COMMISSION OF THE EUROPEAN COMMUNITIES,

Having regard to the Treaty establishing the European Community,

Having regard to Council Regulation (EC) No 2666/2000 of 5 December 2000¹ on assistance for Albania, Bosnia and Herzegovina, Croatia, the Federal Republic of Yugoslavia and the former Yugoslav Republic of Macedonia, and in particular Article 3 (2) thereof,

Whereas:

- (1) Commission Decision C(2005) 56, amending Commission Decision C (2001) 4624 concerning the CARDS Country Strategy Paper for the Federal Republic of Yugoslavia 2002-2006, provided for a Multi Annual Indicative Programme 2005 - 2006 for Serbia and Montenegro, including Kosovo as defined by UNSCR 1244.
- (2) The programming basis of this Decision does not correspond to the final approved figures within the EC budget for 2005, as adopted by the European Parliament on 16th December 2004.
- (3) It is necessary to update that Multi Annual Indicative Programme, to take account of the final approved figures for 2005.
- (4) The CARDS Committee referred to in Article 10 of Regulation (EC) No 2666/2000 has given a favourable opinion on the present Decision,

HAS DECIDED AS FOLLOWS:

Article 1

In Annex 2a to Commission Decision C(2001) 4624, as last amended by Commission Decision C(2005) 56, the table with the indicative budgets for the Multi Annual Indicative Programme 2005-2006 for Community Assistance to Serbia and Montenegro is replaced by Annex SaM v2 to this Decision, and the table with the indicative budgets for the Multi

¹ OJ L 306, 7.12.2000, p.1. Regulation as last amended by Regulation (EC) No 2257/2004 (OJ L 389, 30.12.2004)

Annual Indicative Programme 2005-2006 for Community Assistance to Kosovo as defined by UNSCR 1244 is replaced by Annex K v2 to this Decision.

Done at Brussels, 11.5.2005

For the Commission
Olli REHN
Member of the Commission

**SUMMARY OF THE MIP 2005-2006 WITH INDICATIVE BUDGETS
OF SERBIA AND MONTENEGRO**

Priorities	Programmes	Indicative Financial allocations					
		State Union SCG		Serbia		Montenegro	
		2005-2006 Min	2005-2006 Max	2005-2006 Min	2005-2006 Max	2005-2006 Min	2005-2006 Max
1. Democratic Stabilisation							
1.1	Minority rights & refugee return	1.5-3		14.5-17.5		2-3	
1.2	Civil Society			5.5-6.5		1.5	
1.3	Media			3.5-4.5			
2 Good Governance & Institution Building							
2.1	Justice & Home Affairs	1.5-2.5		21-26		2.5-3.5	
2.2	Integrated Border Management			4-6		1	
2.3	Public Administrative Reform	3.5-5.5		61-75		6-7	
2.4	Customs & Taxation	0.5-1		5-5.5		2-3	
3 Economic and Social Development							
3.1	Investment Climate			20-24		4-5	
3.2	Trade	2.5-3		18-20		3-4	
3.3	Infrastructure						
	- Energy			37-45		1.5	
	- Transport and telecommunications			20-24		3.5-4.5	
3.4	Environment			19-23		3.5-4.5	
3.5	Education & Employment						
	- Higher Education			10		1	
	- VET & Labour Market			13.5-16.5		1.5	
4. Community Programmes							
5. EAR running cost							
		0.5	0.5	12.0	12.0	1.5	1.5
6. GTAF							
		0.5	0.5	3.	3	0.5	0.5
7. Reserve							
		1	1	2.5	2.5	0.5	0.5
		2005	2006	2005	2006	2005	2006
Up to maximum TOTAL PER YEAR		8	8	166.5	161	23.5	22
TOTAL MIP 2005-2006		16		327.5		45.5	

¹ through the TEMPUS Community Programme

K v2

SUMMARY OF THE MIP 2005-2006 WITH INDICATIVE BUDGETS

PRIORITIES	PROGRAMMES	INDICATIVE FINANCIAL ALLOCATIONS KOSOVO (UNSCR 1244) 2005 - 2006	
		min	max
1. Democratic Stabilisation			
	1. Minority rights & Refugee return	9-11	
	2. Civil society & Media	1.5-2.5	
2. Good governance & Institution Building			
	1. Justice & Home Affairs	11.5-14.5	
	2. Integrated Border Management	2-3	
	3. Public Administration Reform	16-20	
	4. Customs and Taxation	2.5-3.5	
3. Economic and Social Development			
	1. Investment climate -Enterprise development -Rural economy	24.5-29.5	
	2. Trade*	2-3	
	3. Infratstructures - Energy & Transport	7-8	
	4. Environment	5.5-6.5	
	5. Education and Employment - Higher Education** - VET & Labour Market	2 3.5-4.5	
4. Openings of the Community Programmes		0.5	
		2005	2006
5. EAR Running costs		5.5	5.5
6. GTAF		1	1
7. Reserve		0.5	0.5
		2005	2006
Up to maximum TOTAL PER YEAR		59.5	54.5
TOTAL MIP2005-2005		114	

*Trade components included under the chapter on investment climate

** through the TEMPUS Community Programme

