1. Basic information

1.1. CRIS Number: 2011/023-173

1.2. Title: Technical Assistance and Project Preparation Facility (TA&PPF)

1.3. ELARG Statistical code: 4.40

1.4. Location: Montenegro, Podgorica

Implementing arrangements:

1.5. Contracting Authority: Delegation of European Union to Montenegro

1.6. Implementing Agency: Delegation of European Union to Montenegro

1.7. Beneficiary (including details of project manager):

Ministry for Foreign Affairs and European Integration
Stanka Dragojevica 2
81000 Podgorica
Project manager: Aleksandar Drljevic, Director for EU funds

Financing:

1.8. Overall cost: € 1 664 347

1.9. EU contribution: € 1 664 347

1.10. Final date for contracting:

Three years after the signature of the financing agreement

1.11. Final date for execution of contracts:

Two years after the final date for contracting

1.12. Final date for disbursements:

One year after the final date for the execution of contracts
2. Overall Objective and Project Purpose

2.1. Overall Objective:
The overall objective of the TA&PPF is to improve the planning, programming and implementation of the Instrument for Pre-Accession Assistance (IPA), and to facilitate mechanisms for an integrated EU accession process in Montenegro, as well as to prepare the future structures to implement EU structural funds.

2.2. Project purpose:
The purpose of the PPF is to support the preparation and early implementation of activities under this and subsequent IPA Programmes, and to ensure that the Montenegro authorities submit good quality project proposals to the European Commission for the implementation of European Partnership (EP) and the Stabilisation and Association Agreement (SAA) and to support effective implementation of these projects in Montenegro. Moreover, specific actions like the support to the Ombudsman and the capacity building of the operating structure for IPA component IV will be carried out.

2.3. Link with AP/NPAA / EP/ SAA
The project will enhance the authorities’ ability to prepare projects that help Montenegro meet the full range of its priorities deriving from the European Partnership and Multi-annual Indicative Planning Document, as well as from the Stabilization and Association Agreement. The Project Preparation Facility has been designed in a flexible manner to support also the initiatives contributing to such projects. The Ministry of European Integration has a pipeline of project ideas and summary project fiches that have been identified during the early programming exercises of IPA 2009 and IPA 2010, which can serve as a source for future projects and as an indication on kinds of initiatives required for their preparation.

2.4. Link with MIPD
The MIPD 2011-2013, indicates the support to the public administration in increasing its capacities of leading Montenegro through the Stabilisation and Association Process as one of the main strategic objectives (Section 2, Component 1, Priority axis 1) Support to the Montenegro government to develop and implement sectoral and EU integration strategies, as well as in the preparation of the relevant services for the decentralisation of community assistance is also in line with the MIPD 2011-2013.

2.5. Link with National Development Plan
Not applicable.
2.6. Link with national/sectoral investment plans

The project will enhance the authorities’ ability to prepare projects to support Montenegro in meeting the priorities deriving from the National Programme for Integration (NPI), the main national strategic document for EU integration, adopted by the Government on 5th June 2008. Moreover, the project will also support the implementation of the law on anti-discrimination and the law on Ombudsman in order to strengthen the respect of human rights in the country.

3. Description of project

3.1. Background and justification:

The Project Preparation Facility (PPF) scheme introduced by the European Commission for the former candidate countries has been used for fast and flexible interventions to support the adoption of the *acquis communautaire* and for the preparation of projects to be funded under the pre-accession programmes.

The PPF projects under the previous Phare and CARDS programmes have been considered successful in terms of delivering short-term assistance in:

- Designing effective strategic plans in different sector areas, often followed by the more detailed investment strategies;
- Supporting planning and programming the EU funded projects by assisting in stakeholder consultations, drafting the Project Fiches and their annexes; and
- Drafting the tender documentation for the implementation of the EU funded projects.

In addition, the IPA also foresees support being provided for preparing and building the necessary capacities and systems for further decentralisation, as well as for building capacities of Montenegro co-ordination mechanisms for implementation of priorities from the EP and SAA.

It is proposed therefore that, based on the lessons learned from the former candidate countries, the similar needs of the Montenegro state administration should be supported. In doing so, it is necessary to take into consideration that in many cases the Montenegro institutions need support in drafting the appropriate sector strategies to form the framework for effective change initiatives.

Montenegro state institutions also lack experience in programming, co-ordinating and developing mature project proposals under tight programming deadlines. In line with the IPA programming guidelines, support would therefore be provided to the National IPA Coordinator (NIPAC) in planning and programming the IPA-funded projects by assisting in stakeholder consultations, and advising on the drafting of the Project Fiches and their annexes. It is particularly important that financed projects target well the specific needs and that the funds are used in the most efficient manner possible. Thus, the TA&PPF will provide support in thorough project preparation process, as well as in preparation of adequate/accompanying cost-benefit analyses, feasibility studies and/or market analyses, which are pre-requisites for the good project preparation.
The third area where additional short-term interventions in Montenegro are required is related to the implementation of the EU financed projects. In many cases thorough project implementation documentation in the form of tender dossiers, technical specifications, guidelines for call for proposals or terms of reference need to be drafted in order to initiate the tender procedures for acquiring the services, grants, works or supplies required. Often the technical know-how required for drafting for the project implementation documentation is either too specific for the Montenegro institutions, or alternatively the drafting process would prove to be unreasonably time consuming for the non-specialists of the field. In those cases the assistance of experts would allow speedier approach and also provide the Montenegro authorities with hands-on training.

Lastly, an important task is lined up for the Montenegro authorities: establishment of the De-centralized Implementation System. Both, preparation for the DIS and implementation of the activities deriving from Stabilization and Association Agreement, are labour intensive and demanding processes. Accordingly, it will be compulsory to provide continuous high quality support for building capacities and systems for further decentralization and for building capacities of Montenegro co-ordination mechanisms for implementation of priorities form the EP and SAA. In order to assure that capacity building programmes meet the high quality standards and justly respond to the needs of the beneficiary, the TA&PPF will provide support in drawing up analysis of current situations, conducting needs assessment and providing recommendations for further improvements of the a/m capacities, systems and mechanisms. Hereafter, the TA&PPF will also provide short-term interventions such as drafting manuals, working procedures, job descriptions, rulebooks and other procedural documentation in order to help streamlining the necessary systems and co-ordination mechanisms. The TA&PPF will also provide preparatory documents (feasibility studies, environmental impact assessments, specific sector studies, strategies, etc.) for the implementation of IPA components III, IV and V when the candidate status will be granted.

A particular area in which Montenegrin institutions need support is certainly the Ombudsman, as also highlighted by the 2010 Commission opinion as one of the priority actions. In fact, the implementation of the anti-discrimination law and the strengthening of the role of the ombudsman will be among the main activities of a direct grant to Council of Europe.

After the election of the new Ombudsman, as well as the adoption of several new Laws related to its work (Law on anti-discrimination, forthcoming new Law on Ombudsman...), a lot of changes are expected to be made within the organisation and work of this institution. At the moment, this institution has two deputies who support its work in various areas. In addition, at least two other deputies are expected to be nominated in the near future: one should be in charge of children rights and the other should perform the function of National Preventive Mechanism for Torture (NPM) in accordance with the Optional Protocol to the United Convention Against Torture (OPCAT).

The review of the current legislation on the Ombudsman also falls on the right momentum considering the first six year mandate of the first Ombudsman and the equivalent experience of the Institution. It is a chance to build up upon the experience of this first mandate, address issues and shortcomings that could be identified and include
the required changes in the new Law with a view to increase the efficiency and the capacity of this key Institution.

A financial envelope (around € 500,000) is envisaged for supporting the preparation of IPA component IV in terms of development of the institutional and administrative capacity. The best identified method is the light twinning.

Moreover, a continuous support to the evaluation and monitoring of the impact of all IPA projects in the country will be supported either by grants or services. Grants will be given to Montenegro institutions to be able to introduce impact assessment as their normal activity.

The TA&PPF consists of unallocated sum of funds which should cover the financing of the service, grants and twinning light projects with an average of € 50,000 to € 250,000 per single action.

3.2. Assessment of project impact, catalytic effect, sustainability and cross border impact

Primarily, the TA&PPF will contribute to the quality of processes and documents required for planning, programming and implementing of the Instrument for Pre-accession Assistance. In parallel, the TA&PPF will strengthen capacities of the Montenegro authorities' in a/m IPA process by enabling learning-by-doing or other forms of trainings in planning, programming and implementing of IPA.

Furthermore, the TA&PPF will enhance capacity building programmes by providing more genuine reflection on state-of-play of Montenegro capacities, systems and co-ordination mechanisms for transition to DIS and for implementation of EP and SAA priorities. Accurate analyses, needs assessment and recommendations will directly lead and contribute to the quality in defining and designing of the capacity building programs.

The support to the ombudsman will reinforce the respect of human rights in Montenegro and therefore benefit the population at large.

Sustainability is certainly the main concern when new structures are being set up. The preparatory assistance for IPA component IV (human resources development) will particularly address this point.

Longer-term impact will be well targeted projects and efficient use of IPA funds.

3.3. Results and measurable indicators:

Upon its completion, the TA&PPF should have resulted in the preparation of well justified and good-quality project proposals and tender documentation through:

- The preparation of sector strategies or investment strategies;
- The monitoring of the IPA programme impact in the country;
- Audit and Evaluation missions when required and not funded by other means;
- The preparation of feasibility studies and environmental impact assessments;
• The facilitation of stakeholder consultations throughout the project preparation phase;
• The preparation of project fiches for IPA funding including following prospect annexes to the project fiches: logical frameworks with measurable indicators, feasibility studies/market studies/cost-benefit analyses for investment components in the projects, technical designs and bills of quantity;
• The preparation and compilation of project tender documentation (terms of reference, technical specifications, other supporting materials for tender dossiers) and the provision of expertise in tender evaluations;
• The preparation and compilation of analyses of capacities, systems and working procedures necessary for the decentralization process, as well as for the Montenegro co-ordination mechanisms for implementation of the EP and SAA priorities, supported with adequate recommendations for their improvement and streamlining.
• Improved capacity of the Ministry of Foreign Affairs and European Integration in programming and monitoring of IPA assistance, as well enhanced donor coordination in the country.
• The implementation of national legislation (law on ombudsman and anti-discrimination law) and promotion of best practices, in line with the relevant European values. standards and practices are strengthened.
• The staff of the Ombudsman Institution have increased knowledge of relevant European human rights standards, as well as for the function of National Preventive Mechanism for Torture (NPM) in line with EU and international standards.
• Administrative procedures related to the management, evaluation, monitoring and control of the projects under the IPA component IV (human resources development) and under the future European Social Fund (in the area of Administrative Capacity Development) developed.
• IPA IV manuals related to the management system and control system for the projects and programmes; monitoring committees established and operational.

3.4. Activities
The activities of the project include some or all of the following activities, but should not be strictly limited to the following list:
• Drafting or assessment of sector strategies or multi-sector strategies for the harmonisation of national legislation with the SAA, and its implementation, or for the future use of EU pre-accession funds. The special focus of the strategies should identify “gaps” in compliance with the SAA and to assess institutional readiness for its full implementation;
• Drafting of (pre-)feasibility and impact studies (specially in the environment sector) in relation to Montenegro compliance with the SAA and in preparation of IPA components III, IV and V and carrying out (pre-
investment studies (environmental impact assessments, business plans, market studies, economic and cost-benefit analysis, investment appraisals etc) for the upcoming investments;

- Carrying out evaluations and audits when not supported by other budget lines;
- Carrying out or facilitating workshops for the stakeholder consultations for project preparation;
- Preparation of project fiches, logical frameworks and all relevant annexes to programming documents;
- Baseline studies for impact indicators of projects;
- Preparation of procurement documents (terms of reference, technical specifications, bills of quantities, guidelines for grant schemes and other supporting documents for tender dossiers) and provision of expertise for tender evaluations;
- Providing training relevant to any of the above-mentioned activities;
- Drawing up analyses, conducting needs assessment and providing recommendations for further enhancement of capacities, systems and co-ordination mechanisms for establishment of DIS and for implementation of EP and SAA priorities;
- Drafting manuals, working procedures, job descriptions, rulebooks and other procedural documentation for necessary systems and co-ordination mechanisms for establishment of DIS and implementation of EP and SAA priorities.
- Assistance to the Ombudsman via a direct grant to Council of Europe in an amount of almost € 250,000
- Grants to Montenegro Institutions for proper monitoring of the impact of IPA assistance
- Technical assistance support to the Ministry of European Integration in IPA programming, monitoring and donors coordination
- development of methodological tools for the operating structure of IPA IV; capacity building programmes for the same sector; all through two twinning lights

An indicative amount of 10 services, grants and twinning light contracts will be procured during the first two years after signing the financing agreement.

3.5. **Conditionality and sequencing:**
Conditionality required for the TA&PPF is that Montenegro will sufficiently staff the EU integration services and provide for adequate accommodation.

3.6. **Linked activities**
The project is linked to the following activities, none of which would be overlapped.
Under national CARDS 2006 programme, a 500,000 € project titled "first steps for a decentralisation system" aiming at fostering Montenegro’s preparedness to deal with the forthcoming EU financial assistance (chiefly IPA) along the lines of the EU requirements for the setting up of the Decentralised Implementation System DIS. This technical assistance is the first action to strengthen the administrative and managerial capacities of DIS key stakeholders and structures in view of the future accreditation of the system. The stakeholders and beneficiary institutions are fully or partially involved in the management of EU funded projects at different phases. The project particularly focuses on the National Fund, the Central Financing and Contracting Unit and the structures supporting the work of the Senior Programming Officers in line Ministries and Agencies.

The Capacity Development Programme (CDP) is a partnership programme of the Government of Montenegro, the Foundation Open Society Institute and the United Nations Development Programme. The aim of the CDP is to contribute to the public administration reforms in addition to strengthening of capacities for utilization of external assistance. The project has high level of local ownership with a budget of 1, 9 million US$ and duration of 36 months starting from 20th February 2007.

Under IPA 2007 national centralised programme, a € 156 971 project, implemented in the last quarter 2008, aims at "Strengthening Capacities for Programming and Project Fiche Preparation in Montenegro". This grant represents a EU contribution to finance a joint action with UNDP supporting the strengthening capacities in the Montenegrin state administration and increase ownership over IPA programming and project identification process through preparation of project fiches for IPA National Programme 2009 together with all necessary supporting documentation as per IPA regulation. In supporting the Capacity Development Programme (CDP), operating since September 2003 as a partnership between the Government of Montenegro (GoM), the Foundation Open Society Institute (FOSI-ROM) and the UNDP, the expected results of this action are an increased ownership over IPA programming and capacity in project preparation by beneficiary institutions.

For the support to the Ombudsman, the CoE has already implemented numerous similar activities in the region. The project “Setting up an active network of independent non-judicial Human Rights Structures in the Council of Europe member states which are not members of the European Union” has as main objective to assist Ombudsmen in developing competencies concerning European human rights standards and practice and to promote joint initiatives aimed at networking, mutual exchange of information and sharing of best practices. The staff of the Ombudsman Institutions from Albania, Bosnia and Herzegovina, Croatia, Montenegro, Serbia and “the former Yugoslav Republic of Macedonia”, have increased knowledge of relevant European human rights standards, in particular as regards the European Convention on Human Rights control mechanism. The project is promoting networking, mutual exchange of information and sharing best practices.

Currently, the CoE is implementing a project “Promoting national non-judicial mechanisms for the protection of human rights and especially the prevention of torture”. The objective is among others to transfer of international know-how to the staff of newly established independent National Preventive Mechanisms against torture (NPMs).
Activities are being held in Albania, Bosnia and Herzegovina, Croatia, Montenegro, Serbia and “the former Yugoslav Republic of Macedonia”.

The project “Supporting the implementation of EU law and other legal instruments in the field of non-discrimination and access to justice” is the first joint project of the CoE and the European Agency for Fundamental Rights. This project will help to develop and strengthen procedures, mechanisms and remedies for the effective protection of human rights at European and national levels. The main result is the publishing of the “Handbook on European non-discrimination Law”.

The preparation for the implementation of IPA component IV is ongoing. A strategic framework and operational programme are already drafted. The ex ante evaluation for the operational programme of IPA component IV has been contracted and will be implemented within summer 2011. IPA component IV will have financial allocations in 2012 and 2013.

3.7. Lessons learned

The TA&PPF has been developed in light of the ongoing assessment of the project preparation capacities and needs of Montenegro authorities. In particular in the context of the programming of IPA 2007, 2008 and 2009, it has become clear that beneficiaries require assistance in developing projects and that in particular it is necessary to provide a facility to enable limited support to be targeted specifically at the design-preparation phase before larger scale funds are committed to less-well defined and relatively high-risk projects.

4. Indicative Budget (amounts in EUR)

<table>
<thead>
<tr>
<th>ACTIVITIES</th>
<th>IB</th>
<th>INV</th>
<th>TOTAL EXP.RE</th>
<th>IPA COMMUNITY CONTRIBUTION</th>
<th>NATIONAL CONTRIBUTION</th>
<th>PRIVATE CONTRIBUTION</th>
</tr>
</thead>
<tbody>
<tr>
<td>TA&amp;PPF</td>
<td>X</td>
<td></td>
<td>1 664 347</td>
<td>1 664 347</td>
<td>1 664 347</td>
<td>1 664 347</td>
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<tr>
<td>TOTAL IB</td>
<td></td>
<td></td>
<td>1 664 347</td>
<td>1 664 347</td>
<td>1 664 347</td>
<td>1 664 347</td>
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<tr>
<td>TOTAL INV</td>
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<tr>
<td>TOTAL PROJECT</td>
<td></td>
<td></td>
<td>1 664 347</td>
<td>1 664 347</td>
<td>1 664 347</td>
<td>1 664 347</td>
</tr>
</tbody>
</table>

An indicative amount of 10 services, grants and twinning light contracts will be procured during the first two years after signing the financing agreement.
5. Indicative Implementation Schedule (periods broken down per quarter)

<table>
<thead>
<tr>
<th>Contracts</th>
<th>Start of Tendering</th>
<th>Signature of contracts</th>
<th>Project Completion</th>
</tr>
</thead>
<tbody>
<tr>
<td>Multiple contracts over the lifetime of the project (about 10 services, grants and Twinning lights in average amounting from € 50,000 to € 250,000 per project.</td>
<td>Q1 2012 till Q2 2014</td>
<td>Q2 2012 till Q4 2014</td>
<td>Q4 2014</td>
</tr>
</tbody>
</table>

NB. Due to demand-based nature of the TA&PPF it is not possible to accurately predict precise timing of the implementation schedule.

6. Cross cutting issues

6.1. Equal Opportunity

The project will ensure that all the cross cutting issues are appropriately incorporated in the sector strategies and programme/projects designed with the assistance of the Project Preparation Facility. In addition, specific training activities can be organized in order to raise the awareness of the importance and individual specificity of these project aspects and train the Montenegro stakeholders on how to integrate them at the strategy and programme/project level.

6.2. Environment

The actions envisaged under the present project are not affecting the environment. In case of preparation activities of infrastructure projects, Environmental Impact Assessments and Strategic Environmental Assessments will be part of the activities.

6.3. Minorities

Special attention to minorities and the policy of equal opportunities will be integral part of any action of the project.
ANNEX I. Logical framework matrix in standard format

<table>
<thead>
<tr>
<th>LOGFRAME PLANNING MATRIX for Project Fiche</th>
<th>Programme name and number:</th>
<th>Technical Assistance and Project Preparation Facility (TA&amp;PPF)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Technical Assistance and Project Preparation Facility</td>
<td>Contracting period expires 3 years after the signature of the Financing Agreement</td>
<td>Disbursement period expires one year from the final date for execution of contracts</td>
</tr>
<tr>
<td>Total budget: €1 664 347</td>
<td>IPA budget: €1 664 347</td>
<td></td>
</tr>
</tbody>
</table>

### Overall objective

The overall objective of the TA&PPF is to improve the planning, programming and implementation of the Instrument for Pre-Accession Assistance (IPA) and, and to facilitate mechanisms for an integrated EU accession process in Montenegro, as well as to prepare the future structures to implement EU structural funds.

<table>
<thead>
<tr>
<th>Objectively verifiable indicators</th>
<th>Sources of Verification</th>
</tr>
</thead>
<tbody>
<tr>
<td>Satisfactory ex-post evaluations of projects</td>
<td>Evaluation reports</td>
</tr>
<tr>
<td>Satisfactory contracting and disbursement of the IPA funds</td>
<td>Progress Reports</td>
</tr>
<tr>
<td>Enhanced co-ordination of the EU Integration process</td>
<td>IPA Monitoring Reports</td>
</tr>
</tbody>
</table>

### Project purpose

- to support the preparation and early implementation of activities under this and subsequent IPA Programmes, and to ensure that the Montenegro authorities submit good quality project proposals to the European Commission for the implementation of European Partnership (EP) and the Stabilisation and Association Agreement (SAA) and to support effective implementation of these projects in Montenegro. Moreover, specific actions like the support to the Ombudsman and the capacity building of the operating structure for IPA component IV will be carried out.

<table>
<thead>
<tr>
<th>Objectively verifiable indicators</th>
<th>Sources of Verification</th>
<th>Assumptions</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project fiches submitted to EC in line with programming timetable, and subsequently approved. Feasibility studies and strategic documents in line with international standards and IFIs practices. Contracting and disbursement in line with programming timetable</td>
<td>IPA programme documents</td>
<td>Availability of satisfactory quality expertise.</td>
</tr>
<tr>
<td>IPA Monitoring Reports</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Results</td>
<td>Objectively verifiable indicators</td>
<td>Sources of Verification</td>
</tr>
<tr>
<td>-----------------------------------------------------------------------</td>
<td>---------------------------------------------------------------------------------------------------</td>
<td>----------------------------------------------------------------------------------------</td>
</tr>
<tr>
<td>• The preparation of sector strategies or investment strategies;</td>
<td>Strategies prepared</td>
<td>Reports and project documentation from individual TA contracts.</td>
</tr>
<tr>
<td>• The assessment of the IPA programme impact in the country;</td>
<td>Consultations and co-ordination support undertaken where appropriate and relevant</td>
<td>Monitoring reports within SEI</td>
</tr>
<tr>
<td>• Audit and Evaluation missions when required and not funded by other</td>
<td>Project fiches prepared and submitted for EC approval</td>
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<tr>
<td>means;</td>
<td>Feasibility studies and environmental impact assessment studies prepared in accordance with</td>
<td></td>
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<tr>
<td>• The preparation of feasibility studies and environmental impact</td>
<td>international standards</td>
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<tr>
<td>assessments;</td>
<td>Tender documents prepared in time for opening of tender procedures.</td>
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<tr>
<td>• The facilitation of stakeholder consultations throughout the project</td>
<td>Analyses compiled and needs assessments conducted on the current status of capacities of national</td>
<td></td>
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<tr>
<td>preparation phase;</td>
<td>authorities, end recommendations for further capacity building programs and for further</td>
<td></td>
</tr>
<tr>
<td>• The preparation of project fiches for IPA funding including</td>
<td>improvement of working process of DIS systems and SAA co-ordination mechanisms.</td>
<td></td>
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<tr>
<td>following prospect annexes to the project fiches: logical</td>
<td>Manuals, working procedures, job descriptions, rulebooks and other procedural documentation</td>
<td></td>
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<tr>
<td>frameworks with measurable indicators, feasibility studies/market</td>
<td>drafted for necessary systems and co-ordination mechanisms for DIS accreditation and implementation</td>
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<tr>
<td>studies/cost-benefit analyses for investment components in the</td>
<td>of EP and SAA priorities</td>
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<tr>
<td>projects, technical designs and bills of quantity;</td>
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<tr>
<td>• The preparation and compilation of project tender documentation</td>
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<tr>
<td>(terms of reference, technical specifications, other supporting</td>
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<tr>
<td>materials for tender dossiers) and the provision of expertise in</td>
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<td>tender evaluations;</td>
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<tr>
<td>• The preparation and compilation of analyses of capacities, systems</td>
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<td>and working procedures necessary for the decentralization</td>
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<tr>
<td>process, as well as for the Montenegro co-ordination mechanisms</td>
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<tr>
<td>for implementation of the EP and SAA priorities, supported with</td>
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<tr>
<td>• Identifications of priority areas for assistance in a timely</td>
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<tr>
<td>manner</td>
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</tr>
</tbody>
</table>
adequate recommendations for their improvement and streamlining.

- Improved capacity of the Ministry of European Integration in programming and monitoring of IPA assistance, as well enhanced donor coordination in the country.

- The implementation of national legislation (Law on Ombudsman and Anti-discrimination Law) and promotion of best practices, in line with the relevant European values, standards and practices are strengthened.

- The staff of the Ombudsman Institution have increased knowledge of relevant European human rights standards.

- The staff of the Ombudsman Institution, which will take on the function of National Preventive Mechanism for Torture (NPM), have increased knowledge of relevant international and European standards (including the Optional Protocol of the Convention against Torture - OPCAT), in particular as regards the functioning of the Council of Europe's Committee for the Prevention of Torture and Inhuman or Degrading Treatment or Punishment (CPT), with whom the NPMs will have established working relations.

- Administrative procedures related to the management, evaluation, monitoring and control of the projects
under the IPA component IV (human resources development) and under the future European Social Fund (in the area of Administrative Capacity Development) developed.

- IPA IV manuals related to the management system and control system for the projects and programmes; monitoring committees established and operational.

<table>
<thead>
<tr>
<th>Activities</th>
<th>Means</th>
<th>Costs</th>
<th>Assumptions</th>
</tr>
</thead>
<tbody>
<tr>
<td>• Drafting or assessment of sector strategies or multi-sector strategies for the harmonisation of national legislation with the <em>SAA</em>, and its implementation, or for the future use of EU pre-accession funds. The special focus of the strategies should identify “gaps” in compliance with the SAA and to assess institutional readiness for its full implementation;</td>
<td>Services, grants and twinning light contracts</td>
<td>€ 1 664 347</td>
<td></td>
</tr>
<tr>
<td>• Drafting of (pre-)feasibility and impact studies (specially in the environment sector) in relation to Montenegro compliance with the SAA and in preparation of IPA components III, IV and V and carrying out (pre-) investment studies (environmental impact assessments, business plans, market studies, economic and cost-benefit analysis, investment appraisals etc) for the upcoming investments;</td>
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<tr>
<td>• Carrying out or facilitating workshops for the stakeholder consultations for project preparation;</td>
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</tr>
</tbody>
</table>
• Preparation of project fiches, logical frameworks and all relevant annexes to programming documents;
• Baseline studies for impact indicators of projects;
• Preparation of procurement documents (terms of reference, technical specifications, bills of quantities, guidelines for grant schemes and other supporting documents for tender dossiers) and provision of expertise for tender evaluations;
• Providing training relevant to any of the above-mentioned activities;
• Drawing up analyses, conducting needs assessment and providing recommendations for further enhancement of capacities, systems and co-ordination mechanisms for establishment of DIS and for implementation of EP and SAA priorities;
• Drafting manuals, working procedures, job descriptions, rulebooks and other procedural documentation for necessary systems and co-ordination mechanisms for establishment of DIS and implementation of EP and SAA priorities.
• Assistance to the Ombudsman in an amount of almost € 250,000
• Support to national strategies in support of civil society
- Sector strategies in the health and social sectors
- Technical assistance support to the Ministry of European Integration in IPA programming, monitoring and donors coordination
- Grants to Montenegro Institutions for proper monitoring of the impact of IPA assistance
- Evaluations and audits
- Development of methodological tools for the operating structure of IPA IV; capacity building programmes for the same sector; all through two twinning lights
ANNEX II. Indicative amounts (in €) Contracted and disbursed by quarter for the project

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<td><strong>Contracts</strong></td>
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<td>1,550,000</td>
<td>1,664,347</td>
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NB. Due to demand-based nature of the TA&PPF it is not possible to accurately predict precise timing of the implementation schedule.
ANNEX III. Description of Institutional Framework
Not applicable

Reference to laws, regulations and strategic documents:
Not applicable.

ANNEX IV. Details per EU funded contract (*) where applicable:

All contracts are not identified yet a part of the direct grant to Council of Europe for the support of the Ombudsman and the anti-discrimination law.

The grant will be awarded to a body with a de jure or de facto monopoly (art. 6.3.2 of practical guide), being that CoE is satisfying the two conditions below:
- has exclusive competence in the field of activity and/or geographical area to which the grant relates pursuant to any applicable law; or
- is the only organisation (i) operating or (ii) capable of operating in the field of activity and/or geographical area to which the grant relates by virtue of all considerations of fact and law.

The Council of Europe is in the best position to effectively address this issue, having a European overview, through 47 member states, combining its highly effective tools (standard setting, monitoring mechanisms and co-operation and assistance programmes) and easily mobilising four main actors (governments, parliamentarians, local authorities and NGOs).

Montenegro is a member state of the CoE, and thus party to a number of relevant international standard setting instruments, such as the European Convention for the Protection of Human Rights and Fundamental Freedoms (ECHR) and the European Convention for the Prevention of Torture and Inhuman or Degrading Treatment or Punishment. The CoE has established various monitoring systems (country-based, thematic or treaty-based) for examining the compliance of member states with human rights standards. The European Commission against Racism and Intolerance (ECRI) is the CoE’s independent human rights monitoring body, specialised in combating racism, racial discrimination, xenophobia, anti-Semitism and intolerance. ECRI’s analyses of the phenomena of racism and intolerance in all member states are addressed in the form of country-specific recommendations to governments for dealing with such problems. The European Committee for the Prevention of Torture and Inhuman or Degrading Treatment or Punishment (CPT) is a convention-based monitoring body, which visits places of detention, then sends a detailed report of its findings, recommendations, comments and
requests for information to the state concerned. These specific mechanisms, together with other related instruments, operate in accordance with the specific provisions of the ECHR and the relevant case law of the European Court of Human Rights in Strasbourg. Various recommendations of other CoE bodies, such as the Commissioner for Human Rights, may also be relevant to the specific field. Upon request, the Council of Europe will **co-operate with a country** on an individual basis, assisting them in carrying out and consolidating legal and constitutional reform (“Venice Commission”). Through various activities, **providing know-how** in the relevant areas, the CoE has built a **network of experts which can provide unique expertise**.

Duration of the project: 18 months.

Before the start the project, CoE will conduct a detailed **needs assessment** of the Ombudsman resources and staff requirements.

The following activities will be undertaken (the precise number will be based on the needs assessment evaluation): **training sessions** (with the participation of representatives of one Ombudsman Office (OO) of a country of the region and/or the EU; a series of **specialised workshops** focusing on the role of Deputies Ombudsmen (DO) and their researchers/advisors (specialised areas: prevention of torture (NPM) and prevention of discrimination); **a study visit** for DOs and their advisors to one European OO; two public opinion research actions on public perception and knowledge of the work of the OO, one at the beginning and the second at the end of the project; **round tables** with most stakeholders (political parties, governmental institutions, media, NGOs, international organisations, etc.) about the new specialised role of the OI; **publishing** the “Handbook on Anti-discrimination Law” and the “Handbook on the role of Ombudspersons”.

The training/seminars/workshops will be enhanced by the presence of eminent international/national CoE experts (3) in the field of the European Court for Human Rights and Prevention of Torture and Anti-discrimination.