

1. Basic information

- 1.1 CRIS Number:** 2010/022-265
- 1.2 Title:** Participation in Union Programmes and Agencies
- 1.3 ELARG Statistical code:** 04.65
- 1.4 Location:** Skopje, with nationwide project activities

Implementing arrangements:

1.5 Contracting Authority

European Union, EU Delegation, on behalf of beneficiary

1.6 Implementing Agency:

European Union, EU Delegation, on behalf of beneficiary

1.7 Beneficiary (including details of project manager):

The beneficiaries are: Secretariat for European affairs, Ministry of Education and Science, Ministry of Labour and Social Policy, ministry of Culture, Ministry of Economy, Ministry of Finance, Ministry of Justice, Ministry of Environment and Physical Planning, and the potential beneficiaries of the priority Union Programmes for the period 2011-2012.

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Financing:

1.8 Overall cost (VAT excluded)¹: EUR 5 930 962

1.9 EU contribution: EUR 4 782 430

1.10 Final date for contracting:

Two years from the date of the conclusion of the Financing Agreement.

1.11 Final date for execution of contracts:

Two years from the final date for contracting.

1.12 Final date for disbursements:

One year after the final date for execution of contracts.

2. Overall Objective and Project Purpose

2.1 Overall Objective:

The overall objective of the project is to give support to the beneficiary to participate in Union Programmes and Agencies

2.2 Project purpose:

The purpose of the project is, on the one hand to co-finance the costs of the "entry-tickets" which the beneficiary has to pay for the participation in Union Programmes and Agencies, and,

¹ The total cost of the project should be net of VAT and/or other taxes. Should this not be the case, the amount of VAT and the reasons why it should be considered eligible should be clearly indicated (see Section 7.6)

on the other hand, to strengthen the capacity of the relevant administrative bodies to ensure proper participation of the beneficiary in Union Programmes and Agencies.

2.3 Link with AP/NPAA / EP/ SAA

The European Partnership underlines the importance to strengthen the research and technological development capacity in order to ensure successful participation in the Union Research Framework Programme.

There is also a strong link to the SAA as there is the Protocol on participation in Union Programmes attached to it.

The NPAA outlines as one of its priorities the participation in Union Programmes and Agencies. In particular with a view of participating in the 7th Research Framework Programme the NPAA foresees the establishment of a separate unit within the Ministry for Education and Science responsible for cooperation issues within the scope of the Framework Programme.

2.4 Link with MIPD

The MIPD identifies as a priority area of intervention support participation in Union Programmes and Agencies and recalls the need for a selective and gradual approach. As participation in Union programmes can entail sizeable expenditure for a partner country, IPA support may be used to prepare for participation and to co-finance the costs.

2.5 Link with National Development Plan

Not applicable

2.6 Link with national/ sectoral investment plans

Not applicable

3. Description of the project

3.1 Background and justification:

On the basis of the Council decision of 22 November 2004 and the Decision 2005/528/EC with the former Yugoslav Republic of Macedonia concerning the conclusion of a Protocol to the Stabilisation and Association Agreement on a Framework Agreement, the country may participate in certain Union programmes and agencies".

Pre-accession financial assistance can be used to help a candidate country to meet part of the costs of participation in those programmes and agencies, on the basis of an increasing contribution from the Candidate Country. A maximum of 10% of Pre-accession financial assistance available for national programme funding may be used to co-finance participation in Union programmes and agencies. Participation in the R&D Programme does not count towards the 10% limit.

The project fiche shows the Union support for the country's participation, *inter alia*, in the programmes and agencies listed in the table below for the year 2011.

The European Union's grant assistance will be made available each year for the country so as to co-finance the financial contribution to be paid by the country to participate in the programmes and agencies in the following years.

The EU agreed in the Thessaloniki Agenda to open participation in Union Programmes up to the Western Balkan countries, following the approach used in the past for candidate countries. The Commission proposed concrete steps in its Communication of 3 December 2003², underlining the need for a selective and gradual approach.

The beneficiaries have expressed their interest to participate, inter alia, in the following **Union Programmes in the medium term:**

- 7th Research Framework Programme;
- PROGRESS;
- Competitiveness and Innovation Framework Programme (CIP);
 - o CIP - Entrepreneurship and Innovation Programme (CIP-EIP);
 - o CIP - Intelligent Energy- Europe (CIP-IEE);
 - o CIP – ICT Policy Support Programme (CIP-ICT);
- Europe for Citizens;
- Culture programme;
- Media 2007 programme;
- Lifelong Learning programme;
- Youth in Action;
- Fiscalis 2013;
- Customs 2013;
- Health programme;
- Lifelong Learning and Youth in Action programmes;
- Civil Protection Mechanism and Civil Protection Financial Instrument.

Union Agencies in medium and long-term:

- European Centre for the Development of Vocational Training (Cedefop);
- Plant Variety Office (CPVO);
- European Agency for Safety and Health at Work (EU-OSHA);
- European Centre for Disease Prevention and Control (ECDC);
- European Medicines Agency (EMA);
- European Food Safety Authority (EFSA);
- European Foundation for the Improvement of Living and Working Conditions (EUROFOUND);
- European Maritime Safety Agency (EMSA);
- European Monitoring Centre for Drugs and Drug Addiction (EMCDDA);
- European Fundamental Rights Agency (FRA);
- European Environment Agency (EEA);
- European Railway Agency (ERA);
- European Aviation Safety Agency (EASA).

Depending on the available resources and capacities, as well as the results of the country's participation in the Union Programmes and Agencies the country may opt to participate in other Programmes and Agencies for which it is eligible. Hence, the beneficiaries would like to

² Communication of the Commission "Preparing for the participation of the Western Balkan countries in Union programmes and agencies" [COM (2003) 748 of 3.12.03] – accessible on the internet at: http://europa.eu.int/comm/external_relations/see/docs/com03_748_en.pdf

retain the right to participate in other programmes and agencies which will be identified in a later stage.

The participation of the beneficiary in Union Programmes follows specific terms and conditions set out for each such programme in a so called Memorandum of Understanding (MoU). Such MoU has already been concluded (by the beneficiary and the European Commission) with regards to:

- Seventh Framework Programme (FP7);
- PROGRESS;
- CIP – EIP;
- Culture programme;
- Europe for Citizens;
- Customs 2013;
- Fiscalis 2013;
- Financial Instrument for Civil Protection.

3.2 Assessment of project impact, catalytic effect, sustainability and cross border impact

The impact of the project will be manifold, reflecting the diversity of the listed Union Programmes and Agencies in which the beneficiary intends to participate. The aim and supported activities of each programme can be found on the European Union's internet homepage.

In a generic approach it can be said that participation in Union Programmes and Agencies is expected to support the country's efforts towards faster integration and cohesion by facilitating transfer of know how and good practice, in particularly in those areas which are key reference points for the reform process. It is expected that the projects implemented will enhance public awareness and information on the EU. It will allow citizens, companies and national administrations of candidate countries to join in co-operation and exchange networks in very different areas covered by Union Programmes and thus benefit from experiences of other partners.

Clearly, the expected impact of participating in Union Programmes and Agencies as outlined above will most likely generate a series of positive catalytic effects. For instance, enlarged personal or institutional networks also enlarge the scope for follow-up activities and offers access to an increased information market. In cases of transfer of know-how and best practices, especially in more innovative areas, we may expect positive spill over effects (i.e. improved X-efficiency) thus multiplying the value added of the initial output. Knowing that neighbouring countries participate in the same Union Programmes, good practices can be exchanged and joint project-initiatives can be supported.

3.3 Results and measurable indicators:

Expected Results

The project implementation shall generate the following results:

- The beneficiary participates in all Programmes and Agencies as listed below (see 3.4 Activities).
- Appropriate participation in the Union Programmes and Agencies fully in line with the provisions outlined in the respective MoUs.

Measurable Indicators

The measurable indicators include:

- The ratio of number of Union Programmes and Agencies the beneficiary participates in to those mentioned in the indicative list;
- Number of persons participating in Union Programmes;
- Number of persons participating in Union Programmes relative to the respective costs (and relative to entry ticket);
- Number of projects;
- Number of projects relative to the respective costs (and relative to entry ticket);
- Comparison of these indicators with past experience and other beneficiaries.

Qualitative assessment of the beneficiary's participation in Union Programmes and Agencies will be done through the evaluation reports provided by the respective line DGs responsible for the management of a specific programme.

3.4 Activities:

Activity 1 (Union programmes):

The aim is to co-finance the participation of the beneficiary in, *inter alia*, the following indicative list of Union Programmes and Agencies in 2010 and, depending on the availability of funds, in subsequent years:

Union Programmes

- Contract 1.1 7th Research Framework Programme (FP7)
- Contract 1.2 PROGRESS
- Contract 1.3 CIP-EIP
- Contract 1.4 CIP-ICT
- Contract 1.5 CIP-IEE
- Contract 1.6 Europe for Citizens
- Contract 1.7 Culture
- Contract 1.8 Media
- Contract 1.9 Fiscalis 2013
- Contract 1.10 Customs 2013
- Contract 1.11 Public Health
- Contract 1.12 Civil Protection Mechanism and Civil Protection Financial Instrument
- Contract 1.13 Lifelong Learning and Youth in Action

Activity 2 (Union Agencies):

- Contract 2.1 European Monitoring Centre for Drugs and Drug Addiction (EMCDDA)
- Contract 2.2 European Fundamental Rights Agency (FRA)
- Contract 2.3 European Environmental Agency (EEA)

The exact financial allocation to be paid by the beneficiary for participating in Union Programmes and Agencies are determined in the relevant MoU signed between the beneficiary and the respective line DG. The EU's contribution to the entry ticket will be negotiated between the beneficiary and DG ELARG, normally before the MoU is signed.

The participation of the beneficiary in Union Programmes shall follow the specific terms and conditions set out for each such programme in the MoU.

The contracting arrangements are as follows:

Following the signature of the MoU and following a request by the beneficiary, the EU Delegation signs one or more grant contracts with the beneficiary over the co-financing amount. The IPA funds are transferred to the country as reimbursement after it has paid its entry-tickets to the programme, on the basis of a request for funds by the beneficiary together with proof of payment. All contracting and payments are expected to be done during 2011.

If need arises, a part of the funds may be used also for specific preparatory or accompanying measures for programmes which require prior administrative and/or legal preparations, to build capacity for their implementation. In this case, the implementation modalities will be specified in the grant contract.

3.5 Conditionality and sequencing:

Co-financing of entry tickets for participating in a certain programmes will only be progressed once a respective MoU between the European Commission and the beneficiary has been signed.

With regard to participation in Union Agencies, the following conditionality is to be added: Prior to the participation in the corresponding agency, the Agency will assess whether the country is ready to participate as an observer, following the country's participation in actions to prepare the country for this participation. Prior to its full participation as observer, the country may use the funds to cover its costs for participation in activities.

3.6 Linked activities

IPA 2009 has envisaged the amount of EUR 2.12 million for financing the entry tickets of the following programmes:

- FP7
- PROGRESS
- CIP- ICT, CIP-IEE, CIP-EIP
- Europe for Citizens
- Culture
- Media
- Fiscalis
- Customs
- Public Health
- Lifelong Learning
- Youth in Action

and agencies

- European Monitoring Centre for Drugs and Drug Addiction
- European Fundamental Rights Agency
- Financial Instrument for Civil Protection
- European Environmental Agency

3.7 Lessons learned

The beneficiary currently has little familiarity with participating in Union Programmes and Agencies. Experience from the enlargement context, shows that successful participation in Union Programmes and Agencies requires a high degree of ownership and initiative by the beneficiary. (Pro-)Active involvement by the beneficiary in gathering the necessary information on programmes, procedures and working methods as well as in establishing networks and structures and informing the public are essential in order to reap the benefits of participation in programmes and agencies. Against this background it is thus very important, that the beneficiary continuous to develop a good sense and plan of the overall activities to be followed.

4. Indicative Budget (amounts in EUR)

| | | | SOURCES OF FUNDING | | | | | | | | | | |
|--|--------|---------|--------------------|---------------------|------------------|-----------|------------------------------|-----------|-----------------|------------------------|--------------|----------------------|-------|
| | | | TOTAL EXP.RE | TOTAL PUBLIC EXP.RE | IPA CONTRIBUTION | | NATIONAL PUBLIC CONTRIBUTION | | | | | PRIVATE CONTRIBUTION | |
| ACTIVITIES | IB (1) | INV (1) | EUR (a)=(b)+(e) | EUR (b)=(c)+(d) | EUR (c) | % (2) | Total EUR (d)=(x)+(y)+(z) | % (2) | Central EUR (x) | Regional/ Local EUR(y) | IFIs EUR (z) | EUR (e) | % (3) |
| Activity 1 | | | 5 535 962 | 5 535 962 | 4 500 880 | 81 | 1 035 082 | 19 | | | | | |
| FP7 (2011) | X | | 1 246 000 | 1 246 000 | 847 280 | 68 | 398 720 | 32 | | | | | |
| PROGRESS (2011) | X | | 300 000 | 300 000 | 207 000 | 69 | 93 000 | 31 | | | | | |
| CIP-EIP (2011) | X | | 125 881 | 125 881 | 85 599 | 68 | 40 282 | 32 | | | | | |
| CIP-ICT (2011) | X | | 45 651 | 45 651 | 36 064 | 79 | 9 587 | 21 | | | | | |
| CIP-IEE (2011) | X | | 326 540 | 326 540 | 257 967 | 79 | 68 573 | 21 | | | | | |
| Europe for Citizens (2011) | X | | 15 000 | 15 000 | 11 850 | 79 | 3 150 | 21 | | | | | |
| Culture (2011) | X | | 32 000 | 32 000 | 22 080 | 69 | 9 920 | 31 | | | | | |
| Media 2007 (2011) | X | | 28 000 | 28 000 | 24 640 | 88 | 3 360 | 12 | | | | | |
| Fiscalis 2013 (2011) | X | | 40 000 | 40 000 | 27 600 | 69 | 12 400 | 31 | | | | | |
| Customs 2013 (2011) | X | | 50 000 | 50 000 | 34 500 | 69 | 15 500 | 31 | | | | | |
| Health (2011) | X | | 100 000 | 100 000 | 79 000 | 79 | 21 000 | 21 | | | | | |
| Lifelong Learning and Youth in Action (2012) | X | | 3 191 890 | 3 191 890 | 2 840 000 | 89 | 351 890 | 11 | | | | | |
| Civil Protection Mechanism and Civil Protection Financial Instrument | X | | 35 000 | 35 000 | 27 300 | 78 | 7 700 | 22 | | | | | |
| Activity 2 | | | 395 000 | 395 000 | 281 550 | 71 | 113 450 | 29 | | | | | |
| European Monitoring Centre for Drugs and Drug Addiction (EMCDDA) | X | | 110 000 | 110 000 | 75 900 | 69 | 34 100 | 31 | | | | | |

| | | | | | | | | | | | | | |
|--|---|--|------------------|------------------|------------------|----|------------------|----|--|--|--|--|--|
| European Fundamental Rights Agency (FRA) | X | | 185 000 | 185 000 | 127 650 | 69 | 57 350 | 31 | | | | | |
| European Environmental Agency (EEA) | X | | 100 000 | 100 000 | 78 000 | 78 | 22 000 | 22 | | | | | |
| | | | | | | | | | | | | | |
| TOTAL IB | | | 5 930 962 | 5 930 962 | 4 782 430 | 81 | 1 148 532 | 19 | | | | | |
| TOTAL INV | | | | | | | | | | | | | |
| TOTAL PROJECT | | | 5 930 962 | 5 930 962 | 4 782 430 | 81 | 1 148 532 | 19 | | | | | |

NOTE: DO NOT MIX IB AND INV IN THE SAME ACTIVITY ROW. USE SEPARATE ROW

Amounts net of VAT

- (1) In the Activity row use "X" to identify whether IB or INV
- (2) Expressed in % of the **Public** Expenditure (column (b))
- (3) Expressed in % of the **Total** Expenditure (column (a))

5. Indicative Implementation Schedule (periods broken down per quarter)

| Contracts | Signature of MoU | Signature of grant contract | Reimbursement |
|---------------|--------------------------------------|-----------------------------|---------------|
| Contract 1.1 | MoU signed in June 2007 | Q2 2011 | Q3 2011 |
| Contract 1.2 | MoU signed in December 2007 | Q2 2011 | Q3 2011 |
| Contract 1.3 | MoU signed in October 2007 | Q2 2011 | Q3 2011 |
| Contract 1.4 | MoU is expected to be sign in 2010 | Q2 2011 | Q3 2011 |
| Contract 1.5 | MoU is expected to be sign in 2010 | Q2 2011 | Q3 2011 |
| Contract 1.6 | MoU is signed in March 2009 | Q2 2011 | Q3 2011 |
| Contract 1.7 | MoU signed in January 2008 | Q2 2011 | Q3 2011 |
| Contract 1.8 | MoU is expected to be sign in 2010 | Q2 2011 | Q3 2011 |
| Contract 1.9 | MoU is signed in April 2009 | Q2 2011 | Q3 2011 |
| Contract 1.10 | MoU is signed in April 2009 | Q2 2011 | Q3 2011 |
| Contract 1.11 | MoU is expected to be sign in 2011 | Q2 2011 | Q3 2011 |
| Contract 1.12 | MoU is signed in December 2009 | Q2 2011 | Q3 2011 |
| Contract 1.13 | MoU is expected to be signed in 2011 | Q4 2011 | Q4 2011 |
| Contract 2.1 | MoU is expected to be sign in 2010 | Q2 2011 | Q3 2011 |
| Contract 2.2 | MoU is expected to be sign in 2010 | Q2 2011 | Q3 2011 |
| Contract 2.3 | MoU is expected to be sign in 2010 | Q2 2011 | Q3 2011 |

6. Cross cutting issues

The cross-cutting issues will be addressed throughout the project. Up to 10% of the budget of the service contract for tender support supervision and training may be allocated to assist the different beneficiaries to comply with European standards and best practices, implement relevant existing Government strategies and develop internal measures to ensure each cross-cutting issue is appropriately mainstreamed.

Throughout the project cycle, in particular when developing project ToR, state actors specifically addressing (one of) the cross cutting issues shall be consulted.

The mainstreaming of the cross cutting issues is regarded on two different levels: (a) Ensuring that the internal policies, structure or operating procedures of the beneficiary agency will conform to and promote the relevant principles outlined per section below and (b) ensuring that the products, outputs produced by the beneficiaries (e.g. laws, regulations, policies, and strategies) will conform to and promote the relevant principles outlined per section below.

6.1 Equal Opportunity and non- discrimination

The beneficiary has to ensure that selection of and selection criteria for participants to Union Programmes and Agencies are based on the principle of equal treatment and non-discrimination for grounds as outlined in the European Charta of Fundamental Rights.

6.2 Environmental considerations

The European Union has a longstanding commitment to address environmental concerns in its assistance programmes (as part of a wider commitment to sustainable development).

6.3 Support to minorities and vulnerable groups

As regards minorities, the beneficiary has to ensure that selection of and selection criteria for participants to Union Programmes and Agencies are based on the principle of non-discrimination of minorities.

6.4 Civil Society development and dialogue

n/a

6.5 Good governance, with particular attention to fight against corruption

The Government is strongly determined to fulfil all criteria needed for EU accession and membership, and all the necessary actions are being taken to reach the aim. Through transparent policies and involvement of different stakeholders in the process of policy design the accountability and responsiveness vis-a-vis the citizens will be strengthened. The activities undertaken by each Programme will assist the country in strengthening its capacities, creating conditions for better governance and will intervene where there is a clear EU value added contributing to economies of scale.

ANNEX 1: Logical framework matrix in standard format

| | | | |
|---|---|--|---|
| LOGFRAME PLANNING MATRIX FOR Union Programmes and Agencies Project Fiche | | Programme name and number Participation in Union Programmes and Agencies | |
| | | Contracting period expires two years from the date of the conclusion of the Financing Agreement | Disbursement period expires one year from the final date for execution of contracts |
| | | Total budget : EUR 5 930 962 | IPA budget: EUR 4 782 430 |
| Overall objective | Objectively verifiable indicators | Sources of Verification | |
| The overall objective of the project is to give support to the beneficiary to participate in Union Programmes and Agencies | Not applicable | Not applicable | |
| Project purpose | Objectively verifiable indicators | Sources of Verification | Assumptions |
| The purpose of the project is to co-finance the costs of the “entry tickets” which the beneficiary has to pay for participating in Union Programmes and Agencies. | Payment to the beneficiary in order to co-finance the various entry tickets | CRIS | None |
| Results | Objectively verifiable indicators | Sources of Verification | Assumptions |
| <ul style="list-style-type: none"> - The beneficiary participates in the Union Programmes and Agencies as outlined in the Project Fiche. - To achieve appropriate participation in the Union Programmes and Agencies in line with the provisions outlined in the respective MoUs. | <ul style="list-style-type: none"> - The ratio of number of Union Programmes and Agencies the beneficiary participates in to those mentioned in the indicative list; - Number of persons participating in Union Programmes; - Number of persons participating in Union Programmes relative to the respective costs (and relative to entry ticket); - Number of projects; - Number of projects relative to the respective costs (and relative to entry ticket); <p>Comparison of these indicators with past</p> | Evaluation reports provided by the respective line DGs responsible for the management of a specific programme. | None |

| Activities | Means | Costs | Assumptions |
|--|----------------------------|--------------|--|
| To co-finance the participation of the beneficiary in the following indicative list of Union Programmes: | | IPA funds | The respective MoUs are signed in time and the beneficiary is paying the entry ticket. |
| FP7 (2010) | Grant with the beneficiary | 847 280 | |
| PROGRESS (2010) | Grant with the beneficiary | 207 000 | |
| CIP – EIP (2010) | Grant with the beneficiary | 85 599 | |
| CIP – ICT (2010) | Grant with the beneficiary | 36 064 | |
| CIP – IEE (2010) | Grant with the beneficiary | 257 967 | |
| Europe for Citizens (2010) | Grant with the beneficiary | 11 850 | |
| Media 2007 (2010) | Grant with the beneficiary | 24 640 | |
| Culture (2010) | Grant with the beneficiary | 22 080 | |
| Fiscalis (2010) | Grant with the beneficiary | 27 600 | |
| Customs (2010) | Grant with the beneficiary | 34 500 | |
| Public Health (2010) | Grant with the beneficiary | 79 000 | |
| Lifelong Learning and Youth in Action (2012) | Grant with the beneficiary | 2 840 000 | |
| Civil Protection Mechanism and Civil Protection Financial Instrument (2010) | Grant with the beneficiary | 27 300 | |
| European Monitoring Centre for Drugs and Drug Addiction (2010) | Grant with the beneficiary | 75 900 | |
| European Fundamental Rights Agency (2010) | Grant with the beneficiary | 127 650 | |
| European Environment Agency (2010) | Grant with the beneficiary | 78 000 | |

Pre conditions

Signature of the respective MoU.

ANNEX 2: amounts (in €) Contracted and disbursed by quarter for the project

| Contracted | Q1 2011 | Q2 2011 | Q3 2011 | Q4 2011 | Q1 2012 |
|--|----------------|----------------|----------------|----------------|------------------|
| FP7 | | 847 280 | | | |
| PROGRESS | | 207 000 | | | |
| CIP-EIP | | 85 599 | | | |
| CIP-ICT | | 36 064 | | | |
| CIP-IEE | | 257 967 | | | |
| Europe for Citizens | | 11 850 | | | |
| Culture | | 22 080 | | | |
| Media | | 24 640 | | | |
| Fiscalis | | 27 600 | | | |
| Customs | | 34 500 | | | |
| Public Health | | 79 000 | | | |
| Lifelong Learning and Youth in Action | | | | | 2 840 000 |
| Civil Protection Mechanism and Civil Protection Financial Instrument | | 27 300 | | | |
| European Monitoring Centre for Drugs and Drug Addiction | | 75 900 | | | |
| European Fundamental Rights Agency | | 127 650 | | | |
| European Environment Agency | | 78 000 | | | |
| Cumulated | | | | | 4 782 430 |

| Disbursed | Q1 2011 | Q2 2011 | Q3 2011 | Q4 2011 | Q1 2012 |
|--|----------------|----------------|----------------|----------------|------------------|
| FP7 | | | 847 280 | | |
| PROGRESS | | | 207 000 | | |
| CIP-EIP | | | 85 599 | | |
| CIP-ICT | | | 36 064 | | |
| CIP-IEE | | | 257 967 | | |
| Europe for Citizens | | | 11 850 | | |
| Culture | | | 22 080 | | |
| Media | | | 24 640 | | |
| Fiscalis | | | 27 600 | | |
| Customs | | | 34 500 | | |
| Public Health | | | 79 000 | | |
| Lifelong Learning and Youth in Action | | | | | 2 840 000 |
| Civil Protection Mechanism and Civil Protection Financial Instrument | | | 27 300 | | |
| European Monitoring Centre for Drugs and Drug Addiction | | | 75 900 | | |
| European Fundamental Rights Agency | | | 127 650 | | |
| European Environment Agency | | | 78 000 | | |
| Cumulated | | | | | 4 782 430 |

ANNEX 3 – Description of Institutional Framework

Not applicable

ANNEX 4 - Reference to laws, regulations and strategic documents:

Reference list of relevant laws and regulations

Not applicable.

Reference to AP / NPAA / EP / SAA

Referente to AP

Not applicable

Reference to NPAA

The NPAA outlines as one of its priorities the participation in Union Programmes and Agencies. In particular with a view of participating in the 7th Research Framework Programme the NPAA foresees the establishment of a separate unit within the Ministry for Education and Science responsible for cooperation issues within the scope of the Framework Programme.

Referente to EP

The European Partnership underlines the importance to strengthen the research and technological development capacity in order to ensure successful participation in the Union Research Framework Programme.

Reference to SAA

There is also a strong link to the SAA as there is the Protocol on participation in Union Programmes attached to it.

Reference to MIPD

The MIPD identifies as a priority area of intervention support participation in Union Programmes and Agencies and recalls the need for a selective and gradual approach. As participation in Union programmes can entail sizeable expenditure for a partner country, IPA support may be used to prepare for participation and to co-finance the costs.

Reference to National Development Plan

Not applicable

Reference to national / sectoral investment plan

Not applicable

ANNEX V - Details per EU funded contract

Following the signature of the MoU and following a request by the beneficiary, the EU Delegation signs one or more grant contracts with the beneficiary over the co-financing amount. All contracting and payments are expected to be done during 2011. The costs for the entry-tickets are (only) reimbursed by EU Delegation based on a call for funds by the relevant DG together with a related proof of payment.