

Annual Work Programme for Grants 2009 - DG ELARG

Country	Albania
Basic act (regulation)	CARDS 2006 Albania Action Programme (CARDS/2006/18244) - Council Regulation (EC) No. 2666/2000 of 05.12.2000 (the CARDS Regulation) as currently in force
Programme title	Democratic Stabilisation - Capacity Building for NGOs, Civil Society and Media
Brief description <i>[please specify in case of a direct grant]</i>	Support for civil society organisations: Support to Albanian Media The programme aims to strengthen media transparency and accountability, to improve its professional capacities, to secure greater protection of journalists in order to enhance both media independence and professionalism, and to improve media capacities and awareness in engaging in professional contemporary debates related to globalization, Internet, and information technology
<ul style="list-style-type: none"> • Objectives 	<p>Strengthening of media transparency, professional capacities, independence and accountability.</p> <p>Strengthening of media capacities in monitoring and reporting on government and the integration process.</p>
<ul style="list-style-type: none"> • Results expected 	<p>Improvement of media organizations' abilities to influence media policy and to raise public awareness on journalists' rights and freedom of expression</p> <p>Enhancement of the Albanian media policy debate and capacities of the media to monitor the Government, particularly in its management of the SAP and the European integration.</p> <p>Improvement of media awareness and professional debate on globalization and impact of new technologies on Albanian media landscape and public</p>
Indicative date of call for proposals or award decision	June 2009
Indicative amount / Budget Line	€400,000
Contracting authority	Delegation of the European Commission to Albania

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Country	Albania
Basic act (regulation)	CARDS 2006 Albania Action Programme (CARDS/2006/18244) - Council Regulation (EC) No. 2666/2000 of 05.12.2000 (the CARDS Regulation) as currently in force
Programme title	Democratic Stabilisation - Capacity Building for NGOs, Civil Society and Media
Brief description <i>[please specify in case of a direct grant]</i>	Support for civil society organisations: Civil Society Participation in the field of Environment Protection The programme aims to ensure that environmental NGOs will acquire more familiarity with EU policies on environment and will gain necessary organisational and institutional skills to promote free exchange of information and public participation in environmental decision making.
<ul style="list-style-type: none"> • Objectives 	<p>Higher level of involvement of NGOs in promoting environmental protection through public participation in environmental decision making</p> <p>Enhanced cooperation among government, NGOs, private institutions, businesses and other environmental stakeholders</p> <p>Improved free exchange of information and public participation in environmental decision making</p>
<ul style="list-style-type: none"> • Results expected 	<p>Enhanced sustainability of NGOs-supported actions through establishment and reinforcement of sustainable ties and networking among NGOs, between NGOs and public authorities in Albania and with regional counterparts and counterparts from the EU</p> <p>Better coordination of NGOs initiatives in the environment protection and environmental education fields with similar actions funded by other donors</p> <p>Enhanced familiarity by NGOs with EU policies on environment and promotion of free exchange of information and public participation in environmental decision making.</p>
Indicative date of call for proposals or award decision	July 2009
Indicative amount / Budget Line	€600,000
Contracting authority	Delegation of the European Commission to Albania

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Country	Albania
Basic act (regulation)	CARDS 2006 Albania Action Programme (CARDS/2006/18244) - Council Regulation (EC) No. 2666/2000 of 05.12.2000 (the CARDS Regulation) as currently in force
Programme title	Democratic Stabilisation - Capacity Building for NGOs, Civil Society and Media
Brief description <i>[please specify in case of a direct grant]</i>	<p>Support for the Albanian Media and its involvement in the European Policy Debate: Civil Society Participation to anti-corruption initiatives in Albania</p> <p>The programme aims to attain change in existing mechanisms and advocating the alignment of legislation with EU acquis, standards and best practices in relation to the fight against corruption and organised crime</p>
<ul style="list-style-type: none"> • Objectives 	<p>Greater understanding of root causes of corruption, further transparency, public access to self information and citizens' participation in the democratic dialogue.</p> <p>Increased level of accountability of public administrations</p> <p>Achievement of concrete innovation and measures in relation to the fight against corruption and organised crime</p>
<ul style="list-style-type: none"> • Results expected 	<p>Enhanced citizens' participation and improved quality of public control in the fight against corruption, organised crime and illicit trafficking</p> <p>Development of independent structures for monitoring, information dissemination and warning systems (including further protection and reintegration measures for victims of illicit trafficking)</p>
Indicative date of call for proposals or award decision	August 2009
Indicative amount / Budget Line	€600,000
Contracting authority	Delegation of the European Commission to Albania

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Country	Albania
Basic act (regulation)	EIDHR 2008 European Instrument for Democracy and Human Rights
Programme title	Actions in Support to Democracy and Human Rights
Brief description <i>[please specify in case of a direct grant]</i>	Strengthening the Role of Civil Society in Promoting Human Rights and Democratic Reform in Albania The programme aims to strengthen the role of Civil Society in promoting human rights and democratic reform, in supporting the peaceful conciliation of groups of interests and in consolidating their political participation and representation
<ul style="list-style-type: none"> • Objectives 	Strengthened capacity and role of Civil Society in promoting human rights agenda and democratic reforms in Albania Consolidation of political participation and representation of human rights NGOs and their monitoring of human rights respect and legislation implementation
<ul style="list-style-type: none"> • Results expected 	Improved lobbying/advocacy skills and watchdog activities of human rights NGOs and establishment of coalitions and/or networks Better interaction, dialogue and cooperation between local/central government/state institutions and Civil Society organisations Enhancement of management capacities of human rights NGOs, especially in the area of human rights lobbying/advocacy efforts in relation to political representation and participation of women and underrepresented groups
Indicative date of call for proposals or award decision	October 2009
Indicative amount / Budget Line	€600,000
Contracting authority	Delegation of the European Commission to Albania

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Country	Albania
Basic act (regulation)	Council regulation (EC) N° 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA), (OJ L 210, 31.7.2006, p.82.)
Programme title	IPA 2007 Cross Border Cooperation (CBC) Albania – former Yugoslav Republic of Macedonia
Brief description <i>[please specify in case of a direct grant]</i>	<p>IPA CBC with the former Yugoslav Republic of Macedonia – call for proposal 1</p> <p>The cross-border programme between the Former Yugoslav Republic of Macedonia and Albania will foster the cross-border cooperation between the two countries as partnership between local institutions and civil society, as well as business communities, is still at a preliminary stage.</p>
<ul style="list-style-type: none"> • Objectives 	<ul style="list-style-type: none"> • to support the establishment of joint actions and strategies aiming at protecting and valorising the natural resources of the region • to foster sustainable economic development of the region • to develop long term partnerships and networking between civil society organisations, professional organisations and decentralised institutions, particularly schools and faculties, including research and development units.
<ul style="list-style-type: none"> • Results expected 	<ul style="list-style-type: none"> • economic development with an emphasis on tourism related areas • sustainable environmental development with an emphasis on protection, promotion and management of natural resources and ecosystems • social cohesion and cultural exchange through people-to-people and institution-to-institution actions.
Indicative date of call for proposals or award decision	November 2009
Indicative amount / Budget Line	€340,000
Contracting authority	Delegation of the European Commission to Albania

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Country	Albania
Basic act (regulation)	Council regulation (EC) N° 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA), (OJ L 210, 31.7.2006, p.82.)
Programme title	IPA 2007 CBC Albania – Montenegro
Brief description <i>[please specify in case of a direct grant]</i>	IPA CBC with Montenegro – call for proposal 1 The global objective of the programme is to promote cooperation between people, communities and institutions on the bordering areas, aiming at sustainable development, stability and prosperity in the mutual interest of citizens of the two countries.
<ul style="list-style-type: none"> • Objectives 	<p>The specific objectives of the Programme are:</p> <ul style="list-style-type: none"> • Promotion of economic development through the economic valorisation of its tourist and cultural potentials; • Improvement of the protection, promotion and management of sensitive ecosystems and sustainable environmental development; • Furtherance of citizens cooperation and partnership building across the border
<ul style="list-style-type: none"> • Results expected 	Promotion of regional cohesion and competitiveness, through an approach that integrates economic, environmental, cultural and social development.
Indicative date of call for proposals or award decision	November 2009
Indicative amount / Budget Line	€853,000
Contracting authority	Delegation of the European Commission to Albania

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Country	Albania
Basic act (regulation)	Council regulation (EC) N° 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA), (OJ L 210, 31.7.2006, p.82.)
Programme title	IPA 2007 ERDF South East Europe
Brief description <i>[please specify in case of a direct grant]</i>	IPA 2007 ERDF South East Europe
<ul style="list-style-type: none"> • Objectives 	<p>The objective of the grant schemes under the above stated programmes is two-fold:</p> <ul style="list-style-type: none"> • To support the participation of partners from candidate/potential candidate countries in joint transnational co-operation activities with partners from EU Member States; • To familiarise candidate/potential candidate countries with territorial co-operation programmes under the EU Structural Funds in view of their implementation upon accession.
<ul style="list-style-type: none"> • Results expected 	<p>The ERDF South-East European Space programme aims at the establishment and development of transnational co-operation through the financing of networks and of actions conducive to integrated territorial development, concentrating primarily on the following areas:</p> <ul style="list-style-type: none"> • <u>innovation</u>: the creation and development of scientific and technological networks, and the enhancement of regional R&TD and innovation capacities, where these make a direct contribution to the balanced economic development of transnational areas; • <u>environment</u>: water management, energy efficiency, risk prevention and environmental protection activities with a clear transnational dimension; • <u>accessibility</u>: activities to improve access to and quality of transport and telecommunications services where these have a clear transnational dimension; • <u>sustainable urban development</u>: strengthening polycentric development at transnational, national and regional level, with a clear transnational impact.
Indicative date of call for proposals or award decision	October 2009
Indicative amount / Budget Line	€200,000
Contracting authority	Delegation of the European Commission to Albania

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Country	Bosnia and Herzegovina (BiH)
Basic act (regulation)	COUNCIL REGULATION (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
Programme title	EU Awareness II – National Programme 2008 Part 1
Brief description <i>[please specify in case of a direct grant]</i>	Support to the Euro Info Centres Sarajevo, Banja Luka, Mostar and Brcko (Direct Grant Agreement with EU Info Centres)
<ul style="list-style-type: none"> • Objectives 	<ul style="list-style-type: none"> • to ensure that BiH's public, civil society and government actors remain supportive of BiH entering the EU • Provide general information about the European Union, its institutions and its policies (i.e to act as EU contact point in the country); • Inform and promote the use of EU programmes; • Disseminate EU information on local and regional level; • Give an initial response to any request for EU information and, when necessary, signpost the request to more appropriate sources (European Commission Delegation, (Directorate for European Integration of Council of Ministers of Bosnia and Herzegovina, etc.) ; • Feedback information to the European Commission Delegation; • Take active part and promote debates about the EU.
<ul style="list-style-type: none"> • Results expected 	The objective of the grant is to provide a grass root service tailored to local needs that enable its public to obtain information, advice, assistance and answers to questions about European Union's legislation, policies, programmes, schemes, and funding opportunities and provides contact points in the country.
Indicative date of call for proposals or award decision	June 2009
Indicative amount	€500,000
Contracting authority	Delegation of the European Commission to BiH

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Country	Bosnia and Herzegovina
Basic act (regulation)	COUNCIL REGULATION (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
Programme title	Support to SME and tourism development - National Programme 2008 Part 2
Brief description <i>[please specify in case of a direct grant]</i>	The objective of the grant scheme is to foster SME and tourism development and its economic, cultural, natural and human resources and potentials by strengthening the capacities of human resources and joint institutional networks among local communities and local private and public actors. (Direct Grant Agreement to the Regional Development Agencies - RDAs).
<ul style="list-style-type: none"> • Objectives 	<ul style="list-style-type: none"> • Support to the identified competitive sectors in BiH to address obstacles in the sector supply-chain and to reinforce the tourism sector for competitive tourism product development
<ul style="list-style-type: none"> • Results expected 	<ul style="list-style-type: none"> • increase of economic activities of the competitive sectors within regions and to implement competitive tourism products in terms of increasing jobs, revenues and production within competitive economic sectors including tourism as well as the number of SMEs participating in competitive sectors specifically targeting the following: • decrease of bottlenecks within supply-chains (competitive economic sectors). • establishment of designated safe areas; • increase of linkages between key players (businesses, NGOs and local governments) for promotion of tourism product; • increase of cultural, historical and natural heritage tourism products offered.
Indicative date of call for proposals or award decision	June 2009
Indicative amount	€3,875,000
Contracting authority	Delegation of the European Commission to BiH

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Country	Bosnia and Herzegovina
Basic act (regulation)	COUNCIL REGULATION (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
Programme title	Direct support to the five Regional Development Agencies – National Programme 2008 Part 2
Brief description <i>[please specify in case of a direct grant]</i>	The objective of the direct grants is to support the Regional Development Agencies to increase the RDAs' capacity to manage resources, to increase their support to municipalities and SMEs and to develop their capacity to complete monitoring and evaluation reporting of economic sectors (supply-chains). (Direct Grant Agreement to the RDAs).
<ul style="list-style-type: none"> • Objectives 	<ul style="list-style-type: none"> • to increase capability amongst RDAs to support municipalities, to implement SME support services and to monitor and evaluate economic sectors (value-chains);
<ul style="list-style-type: none"> • Results expected 	<ul style="list-style-type: none"> • Increase of number of projects implemented as identified under the regional strategies with EU and other funds; • a greater number of SMEs in receipt of consultancy advice through RDAs – including micro and remote SMEs; • monitoring and evaluation reports completed by RDAs on economic sectors (supply-chains).
Indicative date of call for proposals or award decision	June 2009
Indicative amount	€1,125,000
Contracting authority	Delegation of the European Commission to BiH

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Country	Bosnia and Herzegovina
Basic act (regulation)	COUNCIL REGULATION (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
Programme title	Implementation of the ECB (European Central Bank) /Eurosystem Recommendations for the Central Bank of Bosnia and Herzegovina - National Programme – National Programme 2008 Part 2
Brief description <i>[please specify in case of a direct grant]</i>	To strengthen institutional capacity of the Central Bank of Bosnia and Herzegovina (CBBH) in order to enhance CBBH preparations for the participation in the European System of Central Banks. (Direct Grant Agreement with ECB).
<ul style="list-style-type: none"> • Objectives 	<ul style="list-style-type: none"> • To align the CBBH standards with the central banking standards of the ESCB by drafting and implementing new rules and policies, changing practices and training staff in the following business areas: statistics, economic analysis and research, financial stability, monetary policy under the currency board arrangement (CBA), including legal framework, and IT area.
<ul style="list-style-type: none"> • Results expected 	<ul style="list-style-type: none"> • Statistical framework, data collection and statistical methods are improved in line with relevant European standards; • Capacities for conducting economic analysis, research and forecasts are improved; • Capacities for monetary policy under Currency Board, including legal framework, are developed in line the EU/ECB best practices; • Capacities to conduct financial stability analysis and application of tools and standards are enhanced in line with EU NCBs practices; • IT infrastructure and IT staff capacity are improved to be able to correspond to EU standards.
Indicative date of call for proposals or award decision	October 2009
Indicative amount	€1,000,000
Contracting authority	Delegation of the European Commission to BiH

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Country	Bosnia and Herzegovina
Basic act (regulation)	COUNCIL REGULATION (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
Programme title	Support to State Court – National Programme 2008 Part I (Direct Grant Agreement to the International Registry of the State Court)
Brief description <i>[please specify in case of a direct grant]</i>	<p>This project is designed to complete the transition of the Registry for State Court and Prosecutor's office's national staff from an internationally funded organisation to the relevant national institutions, primarily the Court of BiH and the Prosecutor's Office of BiH.</p> <p>It is foreseen that the grant agreement will be signed with the Registry's Office in 2009. (Direct Grant Agreement to the International Registry of the State Court)</p>
<ul style="list-style-type: none"> • Objectives 	<p>The overall objective is to build sustainable institutional capacity at State level by strengthening the Court of BiH and the Prosecutor's Office of BiH.</p> <p>The strategic framework is to improve the overall effectiveness and impartiality of these institutions through their ability to consolidate the rule of law and address violations of international humanitarian law committed during the conflict between 1992 and 1995 in addition to the prosecution of organised crime, economic crime and corruption cases.</p>
<ul style="list-style-type: none"> • Results expected 	<ul style="list-style-type: none"> • Trials in organised crime, economic crime, corruption and war crimes cases conducted in both English and local languages during the presence of international judges and prosecutors. • Credible and viable assistance in witness support within war crimes cases. • Judges received adequate support and training. • Knowledge and expertise transferred between international judges and their national colleagues. • Management of the court and trials functioned smoothly. • Knowledge and expertise transferred between international prosecutors, and investigators, and their national counterparts in within the Special Departments for War Crimes and Organised Crime. • Support and resources required for prosecutors to carry out investigations and prosecutions within organised crime, economic crime, corruption and war crimes cases provided. • Public suitably informed on the activities within the Court and Prosecutor's office. • Defence lawyers trained to perform duties within the Court in a competent and professional manner.
Indicative date of call for proposals or award decision	October 2009
Indicative amount / Budget Line	€3,000,000
Contracting authority	Delegation of the European Commission to BiH

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Country	Bosnia and Herzegovina
Basic act (regulation)	COUNCIL REGULATION (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
Programme title	Construction of the State Prison - National Programme 2008 Part 1
Brief description <i>[please specify in case of a direct grant]</i>	<p>The project purpose is to establish a permanent-type facility designated for serving sentence of detainment and imprisonment. This project aims at enabling BiH Court and the Prosecutor's Office to prosecute emerging number of high profile individuals sentenced in the field of war crime, organised crime, terrorism and corruption.</p> <p>A contribution agreement with the Council of Europe Development Bank is foreseen.</p>
• Objectives	The overall objective is to strengthen the rule of law in Bosnia and Herzegovina by providing appropriate infrastructure, capacity building and training for the correctional sector at the level of State.
• Results expected	BiH State Prison facility built
Indicative date of call for proposals or award decision	April 2009
Indicative amount / Budget Line	€4,000,000
Contracting authority	Delegation of the European Commission to BiH

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Country	Bosnia and Herzegovina				
Basic act (regulation)	COUNCIL REGULATION (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)				
Programme title	Support for vulnerable Groups in Bosnia and Herzegovina – National Programme 2008 Part 2				
Brief description <i>[please specify in case of a direct grant]</i>	<p>This project will assist the implementation of the National Strategy on Roma through the Action Plans and the incentive programmes and will contribute to the continuity of the EU and other donors' previous technical assistance.</p> <p>The project will be implemented through a Grant Scheme Civil Society in accordance with PRAG section 6.3.1.2. The size of grant to be awarded under this programme will fall between the following minimum and maximum amounts:</p> <table style="margin-left: 40px;"> <tr> <td>Minimum grant contribution per action</td> <td>450.000 Euro</td> </tr> <tr> <td>Maximum grant contribution per action</td> <td>500.000 Euro</td> </tr> </table> <p>Whereas a grant would not be for a less than 50% of the total eligible costs of the action and would not exceed 90% total eligible costs of the action. Eligibility and selection/award criteria will be established in accordance with PRAG section 6.4.3.</p>	Minimum grant contribution per action	450.000 Euro	Maximum grant contribution per action	500.000 Euro
Minimum grant contribution per action	450.000 Euro				
Maximum grant contribution per action	500.000 Euro				
• Objectives	The objective is to combat social exclusion in Bosnia and Herzegovina through effective implementation of the National Action Plans on Roma in fields of education, health, employment and housing.				
• Results expected	<ul style="list-style-type: none"> • A mechanism for cooperation and coordination through the Coordination Body of activities of all stakeholders has been established • Implementation plans and incentive arrangements for the Action Plans have been prepared • A campaigns to raise awareness within the population at large of the problems facing the Roma community have been prepared and implemented 				
Indicative date of call for proposals or award decision	September 2009				
Indicative amount	€500,000				
Contracting authority	Delegation of the European Commission to BiH				

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Country	Bosnia and Herzegovina
Basic act (regulation)	COUNCIL REGULATION (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
Programme title	Mine Clearance and Technical Survey and Mine Risk Education -National Programme 2008 Part 2
Brief description <i>[please specify in case of a direct grant]</i>	Fulfillment of Bosnia and Herzegovina obligations regarding Ottawa Convention and establishment of continuous strategic advancement of mine action in Bosnia and Herzegovina.
<ul style="list-style-type: none"> • Objectives 	<ul style="list-style-type: none"> • Technical survey and clearance (LOT 1) • Urgent marking of the suspected area (activities to be implemented by BiH MAC as per Law and Strategy) and Raising awareness at communities and inclusion of MRE in Education system. (LOT 2)
<ul style="list-style-type: none"> • Results expected 	<ul style="list-style-type: none"> • Reduction of suspected mine/UXO contaminated area; • Reduced number of mine incidents with civil casualties; • Improved cooperation and coordination between interested parties in demining process (BHMAC, Demining Commission, UNDP, ITF, ECD etc.); • Reduced number of impacted communities after project implementation; • Integration and full implementation of MRE activities in local communities and education system.
Indicative date of call for proposals or award decision	April 2009
Indicative amount	€1,610,000
Contracting authority	Delegation of the European Commission to BiH

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Country	Bosnia and Herzegovina
Basic act (regulation)	COUNCIL REGULATION (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
Programme title	Enhancing the Social Protection and Inclusion System for Children in Bosnia and Herzegovina – National Programme 2008 Part 2
Brief description <i>[please specify in case of a direct grant]</i>	The development of a fiscally sustainable and effective social safety net and to the establishment of a harmonized, well-targeted, efficient and sustainable social protection system. (Direct Grant Agreement with UNICEF)
<ul style="list-style-type: none"> • Objectives 	To further support the minority and vulnerable groups concerns in particular public services, legislative matters and socio-economic development that is in line with Bosnia and Herzegovina's own sectoral reform and development strategies taking into account Mid-Term Development Strategy and EU Integration Strategy for BiH.
<ul style="list-style-type: none"> • Results expected 	<ul style="list-style-type: none"> • BiH government has established a governance structure for the Programme to ensure development of the SPIS by the end of the Programme. <i>(DFID funding committed for this SP)</i> • General public and key decision-makers increase their awareness of the issues of social protection and inclusion of children in BIH. <i>(DFID funding committed for this SP)</i> • Social protection and inclusion system defined within wider context of socio-economic reform and development processes in BIH. • Policy makers able to make clear recommendations to address gaps in functions and accountabilities for SPIS reform horizontally across various sectors. • Policy makers and service providers better able to plan, manage and coordinate targeted social protection services to excluded and vulnerable children and their families <i>(this SP is partly funded by the Government of Norway)</i>. • Policy makers recommend changes in BIH legislation to address gaps within the SPIS leading to non-fulfilment of claims by excluded children and their families. • Enhanced capacity of social sector decision-makers to plan and budget for improved social protection services for excluded children. <i>(DFID funding committed for this SP)</i> • Enhanced capacity of key social sector professionals to monitor the status of children's rights and evaluate their progressive realisation. <i>(DFID funding committed for this SP)</i> • 40,000 children from both entities of BiH participate in the BiH Kid's Festival and build their confidence in the BiH's future within European landscape.
Indicative date of call for proposals or award decision	April 2009
Indicative amount	€1,400,000
Contracting authority	Delegation of the European Commission to BiH

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Country	Bosnia and Herzegovina
Basic act (regulation)	COUNCIL REGULATION (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
Programme title	Support to Return to Kotor Varos Municipality –National Programme 2007
Brief description <i>[please specify in case of a direct grant]</i>	The overall objective of the Return Programme is to support the implementation of Annex VII (GFAP).
<ul style="list-style-type: none"> • Objectives 	Assistance to Bosnia and Herzegovina in achieving sustainable return of at least 40 families, refugees and displaced people through repair of dwellings (and related infrastructure).
<ul style="list-style-type: none"> • Results expected 	At least 40 returnees will be assisted in Kotor Varos municipality and project proposed implemented and facilities repaired improving the conditions of the social and technical Infrastructure.
Indicative date of call for proposals or award decision	April 2009
Indicative amount	€500,000
Contracting authority	Delegation of the European Commission to BiH

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Country	Bosnia and Herzegovina
Basic act (regulation)	COUNCIL REGULATION (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
Programme title	Mine Clearance and Technical Survey – National Programme 2007
Brief description <i>[please specify in case of a direct grant]</i>	The general objectives of this project is better protection of the BH citizens against un-exploded ordnances (UXOs) and land mines and creation of safe environment and setting of the security pre-conditions for sustainable socio- economic development.
<ul style="list-style-type: none"> • Objectives 	To reduce the antipersonnel landmine risk and to enhance local and regional impacts of effective mine action capacity through the Technical Survey (up to 70% of the action relates to this activity) and Mine clearance (30% of the action relates to this activity).
<ul style="list-style-type: none"> • Results expected 	Reduced antipersonnel landmine risk through the Technical Survey and Mine clearance of approx. 1.5 million m2 of surface.
Indicative date of call for proposals or award decision	March 2009 Call for Proposals launch
Indicative amount	€1,500,000
Contracting authority	Delegation of the European Commission to BiH

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Country	Bosnia and Herzegovina
Basic act (regulation)	Regulation (EC) No 1889/2006 of the European Parliament and the Council of 20 December 2006 on establishing a financing instrument for the promotion of democracy and human rights worldwide (OJ L 386, 29.12.2006, p.1) in particular its Articles 1.2.a and 2.1. a &b.
Programme title	European Instrument for Democracy and Human Rights (EIDHR) – Country-Based Support Schemes 2009
Brief description <i>[please specify in case of a direct grant]</i>	Strengthening the role of civil society in promoting human rights and democratic reform, in supporting the peaceful conciliation of group interests and in consolidating political participation and representation
<ul style="list-style-type: none"> • Objectives 	<p>To support civil society in third countries in working on human rights (political, civil, economic, social and cultural), political pluralism and democratic political participation and representation:</p> <ul style="list-style-type: none"> • to contribute, through support to local civil society, to the peaceful conciliation of group interests, • to fight against discrimination of any ground, to develop equal participation of men and women in social, economic and political life and to promote economic, social and cultural rights; this will reinforce the capacities of local civil society in becoming an effective force for positive change. • Support to activities aimed at implementing the EU guidelines on Human Rights will also be an important objective of this programme.
<ul style="list-style-type: none"> • Results expected 	<p>Non-exhaustive list:</p> <ul style="list-style-type: none"> • Parliamentary agreements and relevant governments decisions, after concerted civil society organisations' campaign(s) • Regular reporting from local civil society organisations in view of the country's international commitments on human rights • Broad consensus between groups with opposing interest on directions for legislation of particular sector e.g. truth, reconciliation etc. • Multiparty agreement and draft legislation formulated, after CSO dialogues • New CSOs formed, membership developed and activities begun • Setting up and reinforcement of social partners (trade unions, etc)
Indicative date of call for proposals or award decision	December 2009
Indicative amount	€1,200,000
Contracting authority	Delegation of the European Commission to BiH

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Country	Bosnia and Herzegovina
Basic act (regulation)	COUNCIL REGULATION (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
Programme title	Support to BiH' environmental sector – National Programme 2008 Part 2
Brief description <i>[please specify in case of a direct grant]</i>	Encouragement of partnership and dialogue between governmental and non-governmental sectors including the effective implementation of EU standards in environment sector
<ul style="list-style-type: none"> • Objectives 	<p>Support to the NGOs in the area of:</p> <ul style="list-style-type: none"> • "watch-dog" role, monitoring implementation of strategies, laws and lobbying; • Public participation and decision-making processes, within the framework of specific procedures (design of legislation, plans and strategies, protected areas management plans, Environmental Impact Assessment procedures and environmental permitting); • Networking of NGOs and formation of regional initiatives.
<ul style="list-style-type: none"> • Results expected 	<ul style="list-style-type: none"> • Co-operation and communication between NGOs and BIH authorities, industry and the general public has improved substantially; • Networking and common actions between NGOs has improved substantially. • NGOs will increase their impact and effectiveness as 'watch-dogs' in decision making processes in the area of management of environment and natural resources and will give professional input to solving regional and local environmental problems. • Number of small-scale local initiatives successfully undertaken
Indicative date of call for proposals or award decision	September 2009
Indicative amount	€1,000,000
Contracting authority	Delegation of the European Commission to BiH

Annual Work Programme for Grants 2009 - DG ELARG

Country	Bosnia and Herzegovina
Basic act (regulation)	COUNCIL REGULATION (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
Programme title	Support to CSOs initiatives in raising awareness and advocating the alignment of legislation and enforcement of laws with EU acquis, standards and best practices in the fights against corruption, organised crime and trafficking – National Programme 2008 Part 2
Brief description <i>[please specify in case of a direct grant]</i>	The grant scheme will focus on enhancing transparency and public access to self information, citizen participation, promote the rule of law, and campaigning for greater accountability of public administrations. Size of Grants will be between a minimum amount of €100,000 and a maximum amount of €150,000 that should result in 3 - 4 signed contracts.
<ul style="list-style-type: none"> • Objectives 	<p>To support activities that seek greater civic education, CSOs advocacy and increased participation in the decision-making process, and better dissemination of information:</p> <ul style="list-style-type: none"> • Gaps and need analysis on legal measures and level of public transparency. • Training: improving CSOs operational capacity, awareness functions and networking, capacity to detect organised crime, corruption and traffickers, and support victims protection and rehabilitation. • Upgrading Information System and PR, including Website and database to facilitate the dissemination of information. • Information Campaigns for citizens, CSOs and media • Set up of Monitoring Structure to follow up reforms.
<ul style="list-style-type: none"> • Results expected 	<ul style="list-style-type: none"> • Cooperation and communication between anti-corruption NGOs and BIH authorities, industry and the general public has improved substantially • NGOs will increase their impact and effectiveness as 'watch-dogs' in decision making processes in the area of tendering, management of public finances and will give professional input to solving problems in this area. • Increased professionalism of anti-corruption NGOs
Indicative date of call for proposals or award decision	November 2009
Indicative amount	€500,000
Contracting authority	Delegation of the European Commission to BiH

Annual Work Programme for Grants 2009 - DG ELARG

Country	Bosnia and Herzegovina
Basic act (regulation)	COUNCIL REGULATION (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
Programme title	Cross – Border Programme BiH – Montenegro (Joint Call for Proposals for 2007 & 2008) & (Joint direct award for 2007&2008)
Brief description <i>[please specify in case of a direct grant]</i>	The objective of the grant scheme is to foster the joint sustainable development of the cross-border area and its economic, cultural, natural and human resources and potentials by strengthening the capacities of human resources and joint institutional networks among local communities and local private and public actors.
<ul style="list-style-type: none"> • Objectives 	<ul style="list-style-type: none"> • To support the establishment of joint actions and strategies aiming at protecting and valorising the environmental resources of the area; • To promote sustainable development of the border area so as to stimulate the economy and reduce the relative isolation; • To re-establish cross border cooperation through strengthening previous cross border economic and cultural contacts.
<ul style="list-style-type: none"> • Results expected 	<ul style="list-style-type: none"> • Cross-border economic development initiatives with an emphasis on tourism and rural development; • Environmental development initiatives mainly for protection, promotion and management of natural resources; • Social cohesion and cultural exchange through institutional and people-to-people interventions; • Technical Assistance.
Indicative date of call for proposals or award decision	April 2009 (Call for Proposal) December 2009 (Direct award)
Indicative amount	€900,000(Call for Proposals - joint 2007 & 2008 allocations) €100,000(Direct award to national authorities CBC coordinator and Operating structures – joint 2007 & 2008 allocations)
Contracting authority	Delegation of the European Commission to BiH

Annual Work Programme for Grants 2009 - DG ELARG

Country	Bosnia and Herzegovina
Basic act (regulation)	COUNCIL REGULATION (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
Programme title	Cross – Border Programme – BiH & Serbia (Joint Call for Proposals for 2007 & 2008) & (Joint direct award for 2007&2008)
Brief description <i>[please specify in case of a direct grant]</i>	The objective of the grant scheme is to stimulate the economies and reduce the relative isolation of the eligible area by strengthening joint institutional networks and the capacities of human resources.
<ul style="list-style-type: none"> • Objectives 	<ul style="list-style-type: none"> • Improving the institutional frameworks for SME development in the eligible areas; • Development of tourism as a key sector of the border economy; • Promoting cross border trade cooperation and accessibility to markets; • (Re-) Establishing cross border synergies between business and trade support organisations to promote joint cooperative initiatives; • Maintaining the high quality of the environment of the eligible area as an economic resource by cooperating in joint protection and exploitation initiatives; • Strengthening cross-border people-to-people interaction to reinforce cultural and sporting links and to jointly participate in activities of common interest.
<ul style="list-style-type: none"> • Results expected 	<ul style="list-style-type: none"> • Improving the productivity and competitiveness of the areas' economic, rural and environmental resources. • Cross-border initiatives targeting the exchange of people and ideas to enhance professional and civic society cooperation. • Technical Assistance.
Indicative date of call for proposals or award decision	April 2009 (Call for Proposal) December 2009 (Direct award)
Indicative amount	€1,260,000(Call for Proposals - joint 2007 & 2008 allocations) €140,000(Direct award to national authorities – joint 2007 & 2008 allocations)
Contracting authority	Delegation of the European Commission to BiH

Annual Work Programme for Grants 2009 - DG ELARG

Country	Bosnia and Herzegovina
Basic act (regulation)	COUNCIL REGULATION (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
Programme title	Cross – Border Programme – BiH & Croatia (Joint Call for Proposals for 2007 & 2008) & (Joint direct award for 2007&2008)
Brief description <i>[please specify in case of a direct grant]</i>	The overall objective of the grant scheme is to encourage the creation of cross-border networks and partnerships and the development of joint cross-border actions with a view to revitalizing the economy, protecting the nature and the environment and increasing social cohesion of the programming area.
<ul style="list-style-type: none"> • Objectives 	<ul style="list-style-type: none"> • to build the capacity of local, regional and national institutions to manage EU programmes; • to prepare the institutions to manage future cross-border programmes under Territorial Cooperation Objective.
<ul style="list-style-type: none"> • Results expected 	<ul style="list-style-type: none"> • Joint development of tourism offer;; • Promotion of entrepreneurship; • Protection of nature and environment; • Technical Assistance.
Indicative date of call for proposals or award decision	April 2009 (Call for Proposal) December 2009 (Direct award)
Indicative amount	€1,800,000(Call for Proposals - joint 2007 & 2008 allocations) €200,000(Direct award to national authorities Operating structures – joint 2007 & 2008 allocations)
Contracting authority	Delegation of the European Commission to BiH

Annual Work Programme for Grants 2009 - DG ELARG

Country	Bosnia and Herzegovina
Basic act (regulation)	COUNCIL REGULATION (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
Programme title	Cross – Border Programme – ERDF South East European Space (IPA 2008 allocation)
Brief description <i>[please specify in case of a direct grant]</i>	
<ul style="list-style-type: none"> • Objectives 	<p>The objective of the grant schemes under the above stated programmes is two-fold:</p> <ul style="list-style-type: none"> • To support the participation of partners from candidate/potential candidate countries in joint transnational co–operation activities with partners from EU Member States; • To familiarise candidate/potential candidate countries with territorial co–operation programmes under the EU Structural Funds in view of their implementation upon accession.
<ul style="list-style-type: none"> • Results expected 	<p>The ERDF South–East European Space programme aims at the establishment and development of transnational co–operation through the financing of networks and of actions conducive to integrated territorial development, concentrating primarily on the following areas:</p> <ul style="list-style-type: none"> • <u>innovation</u>: the creation and development of scientific and technological networks, and the enhancement of regional R&TD and innovation capacities, where these make a direct contribution to the balanced economic development of transnational areas; • <u>environment</u>: water management, energy efficiency, risk prevention and environmental protection activities with a clear transnational dimension; • <u>accessibility</u>: activities to improve access to and quality of transport and telecommunications services where these have a clear transnational dimension; • <u>sustainable urban development</u>: strengthening polycentric development at transnational, national and regional level, with a clear transnational impact.
Indicative date of call for proposals or award decision	May 2009 (Call for Proposal)
Indicative amount	€365,472 (Call for Proposals – BiH allocation part)
Contracting authority	Delegation of the European Commission to BiH

Annual Work Programme for Grants 2009 - DG ELARG

Country	Bosnia and Herzegovina
Basic act (regulation)	COUNCIL REGULATION (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
Programme title	Cross – Border Programme – ERDF Mediterranean (IPA 2008 allocation)
Brief description <i>[please specify in case of a direct grant]</i>	
<ul style="list-style-type: none"> • Objectives 	<p>The objective of the grant schemes under the above stated programmes is two-fold:</p> <ul style="list-style-type: none"> • To improve the area's competitiveness in a way that guarantees growth and employment for the next generations (Lisbon strategy) • To promote territorial cohesion and environmental protection, according to the logic of sustainable development (Goteborg strategy)
<ul style="list-style-type: none"> • Results expected 	<p>This general orientation is developed in the MED Programme through four main Axes in connection with the main priorities of the ERDF regulation.</p> <ul style="list-style-type: none"> • <u>Innovation</u>: creation and development of scientific and technological networks, and the enhancement of regional R&TD and innovation capacities, where these make a direct contribution to the balanced economic development of transnational areas. • <u>Environment</u>: water management, energy efficiency, risk prevention and environmental protection activities with a clear transnational dimension. • <u>Accessibility</u>: activities to improve access to and quality of transport and telecommunications services where these have a clear transnational dimension. • <u>Sustainable urban development</u>: strengthening polycentric development at transnational, national and regional level, with a clear transnational impact
Indicative date of call for proposals or award decision	February – March 2009 (Call for Proposal)
Indicative amount	€100,000(Call for Proposals – BiH allocation part)
Contracting authority	Delegation of the European Commission to BiH

Annual Work Programme for Grants 2009 - DG ELARG

Country	Bosnia and Herzegovina
Basic act (regulation)	COUNCIL REGULATION (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
Programme title	Support to Euro Info Correspondence Centre (EICC) - National Programme – IPA 2008 Part 1
Brief description <i>[please specify in case of a direct grant]</i>	<p>The objective is to provide operational support for the activities of the EU Info Correspondence Centre so as to:</p> <ul style="list-style-type: none"> • ensure that BiH's private sector, civil society, government actors and public in general remain supportive of BiH entering the EU through the EICC network. • increase the ability of BiH companies to access the EU market, thereby supporting economic development and job creation. <p>(Direct Grant Agreement with EICC)</p>
• Objectives	<ul style="list-style-type: none"> • To contribute to an inter-institutional cooperation as well as to the development of vertical coordination and cooperation between institutions on the state level. • To increase the ability of BiH companies to access the EU market, thereby supporting economic development and job creation.
• Results expected	<ul style="list-style-type: none"> • Relevant information to BiH SMEs regarding EU issues provided. • Training and consultancy services for BiH SMEs on the EU integration process continually ensured. • Improved coordination in the EICC network and improved cooperation with other business support centres in BiH • EICC staff trained. • Increased trade between BiH and EU businesses.
Indicative date of call for proposals or award decision	March 2009
Indicative amount	€200,000
Contracting authority	Delegation of the European Commission to BiH

Annual Work Programme for Grants 2009 - DG ELARG

Country	Croatia
Basic act (regulation)	Regulation (EC) No. 1717/2006 of the European Parliament and of the Council of 15 November 2006 establishing an Instrument for Stability
Programme title	Support to internships in the International Criminal Tribunal for the Former Yugoslavia (ICTY) for prosecutors from Balkan countries
Brief description <i>[please specify in case of a direct grant]</i>	The project will support training for prosecutors from Balkan countries on war crimes issues. The training will be conducted by the ICTY by way of internships of several months which the selected prosecutors will pass in the ICTY in The Hague.
<ul style="list-style-type: none"> • Objectives 	Strengthening the rule of law in the Balkans.
<ul style="list-style-type: none"> • Results expected 	Strengthening of capacity of the countries of the former Yugoslavia to effectively investigate and prosecute war crimes by providing specific training at the Office of the Prosecutors of the ICTY.
Indicative date of call for proposals or award decision	First quarter of 2009
Indicative amount / Budget Line	€597,928, Budget Item 19 06 01 01
Contracting authority	Delegation of the European Commission to Croatia

Annual Work Programme for Grants 2009 - DG ELARG

Country	Croatia
Basic act (regulation)	Regulation (EC) No 1889/2006 of the European Parliament and of the Council of 20 December 2006 on establishing a financing instrument for the promotion of democracy and human rights worldwide
Programme title	Annual Action Programme 2008 for the European Instrument for the Promotion of Democracy and the Human Rights worldwide (EIDHR)
Brief description <i>[please specify in case of a direct grant]</i>	Contribute to the development and consolidation of democracy and the rule of law, and respect for all human rights and fundamental freedoms, within the framework of the Community's policy on development cooperation, and economic, financial and technical cooperation with third countries, and consistent with the EU's foreign policy as a whole.
<ul style="list-style-type: none"> • Objectives 	Strengthening the role of civil society in promoting human rights and democratic reform, in supporting conflict prevention and consolidating political participation and representation.
<ul style="list-style-type: none"> • Results expected 	Increased dialogue between majority and minority communities, joint actions between communities on areas of common interest. Leading to reduced tension between communities helping to foster an environment conducive inter alia to economic and social development and further refugee returns.
Indicative date of call for proposals or award decision	Second quarter of 2009
Indicative amount / Budget Line	€1,200,000; Budget Article 19 04 01
Contracting authority	Delegation of the European Commission to Croatia

Annual Work Programme for Grants 2009 - DG ELARG

Country	Croatia
Basic act (regulation)	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
Programme title	IPA Information and Communication Programme 2008
Brief description <i>[please specify in case of a direct grant]</i>	Grants for NGOs which are to have projects aimed at raising awareness on EU matters at the time of the late stage of the Croatia's accession to the EU, also pre-referendum time. It is aimed to be regionally diverse and to encompass various target groups - primarily youth but also pensioners, journalists etc.
<ul style="list-style-type: none"> • Objectives 	To instigate the discussion about the EU accession through well researched arguments by one of the most credible and most trusted sectors of the society (NGOs) in order for citizens to make a well-informed decision on EU accession referendum but also in general.
<ul style="list-style-type: none"> • Results expected 	Increase in awareness and information level on various EU policies among relevant target groups – youth, consumers, journalists etc.
Indicative date of call for proposals or award decision	Second quarter of 2009
Indicative amount / Budget Line	€120,000; Budget Article 22 04 02
Contracting authority	Delegation of the European Commission to Croatia

Annual Work Programme for Grants 2009 - DG ELARG

Country	Cyprus
Basic act (regulation)	Council Regulation 389/2006 of 27 February 2006 establishing an instrument for financial support for encouraging the economic development of the Turkish Cypriot community ... (OJ [2006] L 65/5)
Programme title	EU Scholarships Programme
Brief description <i>[please specify in case of a direct grant]</i>	Grants of 15.000 Euros max. to individual students and teachers to allow them study in another member state for up to one academic year 2010/2011.
<ul style="list-style-type: none"> • Objectives 	<p>The overall objective is to bring the Turkish Cypriot community closer to the European Union (EU) through Community scholarships enabling Turkish Cypriot students and teachers to spend up to one academic year in a university in one of the Member States. The specific objectives are:</p> <ol style="list-style-type: none"> 1. To offer additional educational opportunities to Turkish Cypriot students and teachers raising their knowledge in a technical field; 2. To offer the experience of studying and living in another EU Member State improving the understanding of the EU;
<ul style="list-style-type: none"> • Results expected 	<ul style="list-style-type: none"> • Community scholarships for approximately 100 Turkish Cypriot students and teachers at EU universities • Raising the level of technical knowledge of the beneficiaries • Improving the understanding of the Turkish Cypriots' of the EU • Establishing contacts with other EU citizens • Reducing the feeling of isolation of the Turkish Cypriot beneficiaries
Indicative date of call for proposals or award decision	Call for proposals to be launched indicatively in November 2009, grants awarded in July 2010
Indicative amount / Budget Line	€1,500,000
Contracting authority	European Commission for and on behalf of the Turkish Cypriot community

Annual Work Programme for Grants 2009 - DG ELARG

Country	Cyprus
Basic act (regulation)	Council Regulation 389/2006 of 27 February 2006 establishing an instrument for financial support for encouraging the economic development of the Turkish Cypriot community ... (OJ [2006] L 65/5)
Programme title	ICT and SME Grant Scheme
Brief description <i>[please specify in case of a direct grant]</i>	<p>The overall objective of the programme is to increase the economic and social development of the Turkish Cypriot community in a sustainable manner thereby contributing to the reunification of the island of Cyprus.</p> <p>Within this objective it is our intention to launch a grant scheme divided in 2 lots, one lot aimed at increasing the competitiveness of SME and a second lot to support private initiatives in the IT field.</p> <p>It will be a cost matching grant and the average grant value per applicant should amount approximately to €50,000</p>
• Objectives	To contribute to the growth of the private sector and to the diversification of the economy via the promotion of innovation, production capacity modernization, entrepreneurship, business culture and approximation with relevant EU acquis as well as to support organizations implementing projects in line with the developed E-business and ICT strategy for the Turkish Cypriot community.
• Results expected	<ul style="list-style-type: none"> • Approximately 25 grants awarded • Grants awarded allow for increased competitiveness in line with EU acquis • More conducive environment for economic development • Increased number of business development service oriented applicants compared to the first call • Increased take up of ICT technologies
Indicative date of call for proposals or award decision	Call for proposal to be launched in June 2009
Indicative amount / Budget Line	€1,200,000 / 22.020703
Contracting authority	European Commission for and on behalf of the Turkish Cypriot community

Annual Work Programme for Grants 2009 - DG ELARG

Country	Cyprus
Basic act (regulation)	Council Regulation 389/2006 of 27 February 2006 establishing an instrument for financial support for encouraging the economic development of the Turkish Cypriot community ... (OJ [2006] L 65/5)
Programme title	Schools Initiative for Innovation and Change
Brief description <i>[please specify in case of a direct grant]</i>	The overall objective of the programme is to support the modernisation of primary and secondary education in the northern part of Cyprus in line with global educational trends.
<ul style="list-style-type: none"> • Objectives 	<p>The programme will specifically support projects which target one of these priorities:*</p> <ul style="list-style-type: none"> • Promoting the development of modern teaching and learning methods and raising the capacities of educational practitioners • Improving the overall management of the educational system and encouraging networking between educational stakeholders
<ul style="list-style-type: none"> • Results expected 	<p>The expected results are:</p> <ul style="list-style-type: none"> • Teachers and inspectors are trained in modern teaching methods (e.g.: student-centred approach, active learning, ICT in teaching processes, etc.) • Schools are managed in a more decentralised way, principals acquired skills in self-assessment and management • Partnerships (twinning) between schools in the northern part of Cyprus and other EU member states <p>Small-scale modernisation of equipment and books</p>
Indicative date of call for proposals or award decision	20 March 2009
Indicative amount / Budget Line	Approx. €1,400,000 / 22.020703
Contracting authority	European Commission for and on behalf of the Turkish Cypriot community

*Please note that priorities might change for the third call based on the experience of the first round and the Technical Assistance that will be in place by then

Annual Work Programme for Grants 2009 - DG ELARG

Country	Cyprus
Basic act (regulation)	Council Regulation 389/2006 of 27 February 2006 establishing an instrument for financial support for encouraging the economic development of the Turkish Cypriot community ... (OJ [2006] L 65/5)
Programme title	Promotion of Youth Exchanges and Other People to People contacts II
Brief description <i>[please specify in case of a direct grant]</i>	This grant scheme will offer to the Turkish Cypriot community the possibility to interact with counterparts in the European Union through taking part in a very broadly defined range of activities. The aim of such activities taking place in EU Member States, shall be to offer the experience of interacting with EU organisations, improving the understanding of European values, experiences and multi-cultural traditions. Among others, those activities will include attending events such as festivals, fairs or conferences, sporting events, summer university sessions or youth camps, organising exchanges with other European counterparts, setting up study visits, internships or training sessions.
• Objectives	The overall objective of this programme is to enable broad sections of the Turkish Cypriot community in a variety of fields to enter into contact and engage with their counterparts in the European Union.
• Results expected	Establishment of contacts with other EU citizens and improvement of the understanding of the Turkish Cypriots' of the European Union and its values, reducing feeling of isolation of the Turkish Cypriot beneficiaries.
Indicative date of call for proposals or award decision	15 July 2009 (indicative award decision)
Indicative amount / Budget Line	€2,000,000
Contracting authority	European Commission for and on behalf of the Turkish Cypriot community

Annual Work Programme for Grants 2009 - DG ELARG

Country	Cyprus
Basic act (regulation)	Council Regulation 389/2006 of 27 February 2006 establishing an instrument for financial support for encouraging the economic development of the Turkish Cypriot community ... (OJ [2006] L 65/5)
Programme title	Cypriot Civil Society in Action III
Brief description <i>[please specify in case of a direct grant]</i>	<p>The programme will specifically support projects which target 3 priorities:</p> <ul style="list-style-type: none"> - Reconciliation and confidence building measures, supporting any activity with the potential of bridging the two communities and supporting contacts between them; - Support to civil society within the Turkish Cypriot community, with the aim of strengthening the development of a more vibrant civil society. -Support to NGOs and international organizations promoting reconciliation projects that include research leading to a better understanding of issues affecting trust between the two communities.
• Objectives	The overall objective of this project is to strengthen the role of civil society in the Turkish Cypriot community as well as to promote the development of a conducive environment for the further development of trust, dialogue, co-operation and closer relationship between the Turkish Cypriot and Greek Cypriot communities as an important step towards a solution to the Cyprus problem.
• Results expected	A more vibrant civil society in the Turkish Cypriot community and an increased trust between communities.
Indicative date of call for proposals or award decision	6 August 2009 (indicative award decision)
Indicative amount / Budget Line	€900,000
Contracting authority	European Commission for and on behalf of the Turkish Cypriot community

Annual Work Programme for Grants 2009 - DG ELARG

Country	Cyprus
Basic act (regulation)	Council Regulation 389/2006 of 27 February 2006 establishing an instrument for financial support for encouraging the economic development of the Turkish Cypriot community ... (OJ [2006] L 65/5)
Programme title	Second Call for Proposals Rural Development
Brief description <i>[please specify in case of a direct grant]</i>	<p>Rural Development funds (EUR 7.8 million) available under the Rural Development Sector Programme accompanies the implementation of the Rural Development Plan. The Grant Scheme should fund both individual as well as collective/group proposals for investments in farming, processing and economic activities, etc. whose eligibility criteria should reflect the measures indicated in the Rural Development Plan and are coherent with newly developed agricultural policy.</p> <p>Grants will be awarded to projects that meet the requirement of the Rural Development Plan. The first Call, launched in December 2008 focussed on measures to improve primary agricultural production and it had an overall amount of EUR 5 million.</p> <p>The Second Call will focus on agri-food processing and private sector agri-tourism initiatives.</p>
<ul style="list-style-type: none"> • Objectives 	<p>The overall objective of the second rural communities' development grant scheme is to improve the living conditions in the rural areas in the northern part of Cyprus. The above being the general objective, this call has two specific objectives as follows:</p> <ul style="list-style-type: none"> • to improve food processing establishments, bringing them up to EU standards; • to promote the sustainable development of tourism.
<ul style="list-style-type: none"> • Results expected 	<ul style="list-style-type: none"> • At least 20 various size grants awarded to both individuals as well as collective/group proposals; • Improved hygiene in food processing facilities; • Diversification of rural economic activity.
Indicative date of call for proposals or award decision	Launch May 2009, Award October 2009
Indicative amount / Budget Line	€2,600,000 / 22 02 07 03
Contracting authority	European Commission for and on behalf of the Turkish Cypriot community

Annual Work Programme for Grants 2009 - DG ELARG

Country	Cyprus
Basic act (regulation)	Council Regulation 389/2006 of 27 February 2006 establishing an instrument for financial support for encouraging the economic development of the Turkish Cypriot community ... (OJ [2006] L 65/5)
Programme title	Second Call for Proposals Community Development through Village Initiatives
Brief description <i>[please specify in case of a direct grant]</i>	Community Development funds (EUR 10.5 millions) available under the Rural Development Sector Programme aim at supporting rural communities The Second Call for Proposal responds to the third objective of the TCc Rural Development Plan with a particular focus on the improvement of the quality of life by supporting partnerships between local communities and civil society aiming at reinforcing local social and economic coherence. The first one was launched in August 2008 for an overall amount of EUR 5 millions.
<ul style="list-style-type: none"> • Objectives 	<p>The overall objective of the second rural communities' development grant scheme is to improve the living conditions in the rural areas in the northern part of Cyprus. The above being the general objective, this call has two specific objectives as follows:</p> <ul style="list-style-type: none"> • to improve basic services in rural areas in order to reverse economic and social decline; • to promote the sustainable development of tourism and recreational activities and to extend forest resources in order to contribute to the reduction of soil erosion and to the conservation of water resources.
<ul style="list-style-type: none"> • Results expected 	<ul style="list-style-type: none"> • At least 25 various size grants awarded to local communities; • Improved number and quality of basic services in rural areas; • Natural/cultural heritage value increased.
Indicative date of call for proposals or award decision	October 2009
Indicative amount / Budget Line	€5,500,000 / 22 02 07 03
Contracting authority	European Commission for and on behalf of the Turkish Cypriot community

Annual Work Programme for Grants 2009 - DG ELARG

Country	Cyprus
Basic act (regulation)	Council Regulation 389/2006 of 27 February 2006 establishing an instrument for financial support for encouraging the economic development of the Turkish Cypriot community ... (OJ [2006] L 65/5)
Programme title	Making the labour market more inclusive III
Brief description <i>[please specify in case of a direct grant]</i>	The overall objective of the programme is to improve the adaptability of workers and enterprises and the flexibility of the labour market, to increase investment in human capital through better education and skills and to attract and retain more people in employment.
<ul style="list-style-type: none"> • Objectives 	<p>The programme will specifically support projects which target one of these priorities:*</p> <ul style="list-style-type: none"> • Upgrading the skills of employees through training/re-training measures • Improving the existing and establishing new training systems for the unemployed • Establishing co-operation between training/education institutions and employers/enterprises • Upgrading and modernising VET and Life-long learning measures
<ul style="list-style-type: none"> • Results expected 	<p>The expected results are:</p> <ul style="list-style-type: none"> • Employment services organise modern training and re-training courses for employees and unemployed • VET and Life-long learning measures are up-graded and modernised; teachers/trainers are re-trained • Partnerships between education providers, chambers and employees in the northern part of Cyprus, as well as with other EU member states are established • A certification system based on EU quality assurance systems is prepared <p>Small-scale modernisation of equipment and related training</p>
Indicative date of call for proposals or award decision	15 April 2009
Indicative amount / Budget Line	€800,000 / 22.020703
Contracting authority	European Commission for and on behalf of the Turkish Cypriot community

*Please note that priorities might change for the third call based on the experience of the first round and the Technical Assistance that will be in place by then

Annual Work Programme for Grants 2009 - DG ELARG

Country	The former Yugoslav Republic of Macedonia
Basic act (regulation)	Council Regulation (EC) No 1085/2006 establishing an Instrument for Pre-Accession Assistance (IPA)
Programme title	Cross-border programme between the former Yugoslav Republic of Macedonia and Albania (IPA 2007) (small grants)
Brief description <i>[please specify in case of a direct grant]</i>	The cross-border programme between the Former Yugoslav Republic of Macedonia and Albania will foster the cross-border cooperation between the two countries as partnership between local institutions and civil society, as well as business communities, is still at a preliminary stage.
<ul style="list-style-type: none"> • Objectives 	<ul style="list-style-type: none"> • to support the establishment of joint actions and strategies aiming at protecting and valorising the natural resources of the region • to foster sustainable economic development of the region • to develop long term partnerships and networking between civil society organisations, professional organisations and decentralised institutions, particularly schools and faculties, including research and development units.
<ul style="list-style-type: none"> • Results expected 	<ul style="list-style-type: none"> • economic development with an emphasis on tourism related areas • sustainable environmental development with an emphasis on protection, promotion and management of natural resources and ecosystems • social cohesion and cultural exchange through people-to-people and institution-to-institution actions.
Indicative date of call for proposals or award decision	launch in April 2009 (small grants)
Indicative amount / Budget Line	€680,000 – EC contribution / 22.02.04.01
Contracting authority	Delegation of the European Commission to the former Yugoslav Republic of Macedonia

Annual Work Programme for Grants 2009 - DG ELARG

Country	The former Yugoslav Republic of Macedonia
Basic act (regulation)	Council Regulation (EC) No 1085/2006 establishing an Instrument for Pre-Accession Assistance (IPA)
Programme title	Cross-border programme between the former Yugoslav Republic of Macedonia and Albania (IPA 2007)
Brief description <i>[please specify in case of a direct grant]</i>	The cross-border programme between the Former Yugoslav Republic of Macedonia and Albania will foster the cross-border cooperation between the two countries as partnership between local institutions and civil society, as well as business communities, is still at a preliminary stage.
<ul style="list-style-type: none"> • Objectives 	<ul style="list-style-type: none"> • to support the establishment of joint actions and strategies aiming at protecting and valorising the natural resources of the region • to foster sustainable economic development of the region • to develop long term partnerships and networking between civil society organisations, professional organisations and decentralised institutions, particularly schools and faculties, including research and development units.
<ul style="list-style-type: none"> • Results expected 	<ul style="list-style-type: none"> • economic development with an emphasis on tourism related areas • sustainable environmental development with an emphasis on protection, promotion and management of natural resources and ecosystems • social cohesion and cultural exchange through people-to-people and institution-to-institution actions.
Indicative date of call for proposals or award decision	launch in July 2009
Indicative amount / Budget Line	€1,300,000 EC contribution - 22.02.04.01
Contracting authority	Delegation of the European Commission to the former Yugoslav Republic of Macedonia

Annual Work Programme for Grants 2009 - DG ELARG

Country	The former Yugoslav Republic of Macedonia
Basic act (regulation)	Council Regulation (EC) No 1085/2006 establishing an Instrument for Pre-Accession Assistance (IPA)
Programme title	Cross-border programme between the former Yugoslav Republic of Macedonia and Albania (IPA 2008)
Brief description <i>[please specify in case of a direct grant]</i>	The cross-border programme between the Former Yugoslav Republic of Macedonia and Albania will foster the cross-border cooperation between the two countries as partnership between local institutions and civil society, as well as business communities, is still at a preliminary stage.
<ul style="list-style-type: none"> • Objectives 	<ul style="list-style-type: none"> • to support the establishment of joint actions and strategies aiming at protecting and valorising the natural resources of the region • to foster sustainable economic development of the region • to develop long term partnerships and networking between civil society organisations, professional organisations and decentralised institutions, particularly schools and faculties, including research and development units.
<ul style="list-style-type: none"> • Results expected 	<ul style="list-style-type: none"> • economic development with an emphasis on tourism related areas • sustainable environmental development with an emphasis on protection, promotion and management of natural resources and ecosystems • social cohesion and cultural exchange through people-to-people and institution-to-institution actions.
Indicative date of call for proposals or award decision	launch in July 2009
Indicative amount / Budget Line	€585,000 – EC contribution - 22.02.04.01
Contracting authority	Delegation of the European Commission to the former Yugoslav Republic of Macedonia

Annual Work Programme for Grants 2009 - DG ELARG

Country	The former Yugoslav Republic of Macedonia
Basic act (regulation)	Council Regulation (EC) No 1085/2006 establishing an Instrument for Pre-Accession Assistance (IPA)
Programme title	Cross-border programme between the former Yugoslav Republic of Macedonia and Albania (IPA 2007)
Brief description <i>[please specify in case of a direct grant]</i>	Technical Assistance (Direct Grant) to the Ministry of local Self-Government , providing support to the Operating Structure
<ul style="list-style-type: none"> • Objectives 	<ul style="list-style-type: none"> • to improve the quality of the cross-border cooperation and management tools • to provide effective administration and implementation of the cross-border programme
<ul style="list-style-type: none"> • Results expected 	<ul style="list-style-type: none"> • support to Operating Structures, Joint Monitoring Committee, Joint Technical Secretariat, and any other structures (e.g. Steering Committee) involved in the management and implementation of the programme • assistance to potential beneficiaries in the preparation of applications and during implementation • publications of studies and analyses • effective publicity of the programme
Indicative date of call for proposals or award decision	Award decision: September 2009
Indicative amount / Budget Line	€220,000 – EC contribution - 22.02.04.01
Contracting authority	Delegation of the European Commission to the former Yugoslav Republic of Macedonia

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Country	The former Yugoslav Republic of Macedonia
Basic act (regulation)	Council Regulation (EC) No 1085/2006 establishing an Instrument for Pre-Accession Assistance (IPA)
Programme title	IPA 2008 - Project fiche 2.2 Implementation of the TAM/BAS Programme
Brief description <i>[please specify in case of a direct grant]</i>	The TAM/BAS programme should provide support to the SMEs operating in the country. The TAM component is to transfer management skills from developed countries and the BAS component strives to introduce best management practices and improve SMEs competitiveness. The TAM/BAS Programme will be implemented through <i>two(direct award) Grant Agreements</i> with the EBRD.
<ul style="list-style-type: none"> • Objectives 	<ul style="list-style-type: none"> • To assist restructuring of companies in the country and enable transfer of know-how from developed economies. • To support companies to improve market performance, adopt international quality standards, reduce costs, develop markets, improve organizational structure, enhance internal company management, etc.
<ul style="list-style-type: none"> • Results expected 	Enhanced performance of enterprises as measured by improved sales and marketing, production, productivity, turnover and profit, organizational structure, etc.
Indicative date of call for proposals or award decision	Signature: September 2009
Indicative amount / Budget Line	€2,100,000 IPA 2008 / Budget line 22.02.01.00 (Financing Agreement for Component I signed 23.02.2009)
Contracting authority	Delegation of the European Commission to the former Yugoslav Republic of Macedonia

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Country	The former Yugoslav Republic of Macedonia
Basic act (regulation)	Council Regulation (EC) No 1085/2006 establishing an Instrument for Pre-Accession Assistance (IPA)
Programme title	Direct Grant Award to IOM on Human Trafficking (under Project Fiche 1.1. Support to the implementation of the Police Reform Strategy, IPA 2007 part 1)
Brief description	<p>Provision of advisory and material support to the Police Reform process to consolidate progress already made. This support will directly address the three pillars of the National Police Reform Strategy: STRATEGIC, TACTICAL, and OPERATIONAL at both central and local (regional) level.</p> <p>Specific support will be provided to the fight against organised crime – specifically, trafficking in human beings – through a direct awarded grant to the International Organisation for Migration (IOM).</p>
<ul style="list-style-type: none"> • Objectives 	Advisory services to improve the capacities of the relevant parties in fight against organised crime, with focus on trafficking in human beings. The technical capacity will be provided by the International Organisation of Migration to train relevant national authority staff in the implementation of the National Migration Strategy.
<ul style="list-style-type: none"> • Results expected 	<p>The expected results are as following:</p> <ul style="list-style-type: none"> a. Higher rate of crime detection b. More effective response to events c. Higher rate of prosecution
Indicative date of call for proposals or award decision	1 st quarter of 2009
Indicative amount / Budget Line	<p>€300,000; IPA 2007 FA part 1</p> <p>Budget line 22.020100</p>
Contracting authority	Delegation of the European Commission to the former Yugoslav Republic of Macedonia

Annual Work Programme for Grants 2009 - DG ELARG

Country	The former Yugoslav Republic of Macedonia
Basic act (regulation)	Regulation (EC) No 1889/2006 on establishing a financing instrument for the promotion of democracy and human rights worldwide - EIDHR EIDHR Annual Action Programmes for 2008
Programme title	European Instrument for Democracy and Human Rights (EIDHR) 2008 Country Based Support Scheme (CBSS)
Brief description <i>[please specify in case of a direct grant]</i>	The EIDHR programme aims to the development of democracy and the rule of law, and respect for all human rights and fundamental freedoms, in the framework of the Community's policy on development cooperation, and economic, financial and technical cooperation with third countries, and consistent with the EU's foreign policy.
<ul style="list-style-type: none"> • Objectives 	<p><i>Strengthening the role of civil society in promoting human rights and democratic reform, in supporting the peaceful conciliation of group interests and in consolidating political participation and representation"</i> is the objective for the Country-based support schemes (CBSS).</p> <p>It aims to support civil society in third countries to work on human rights (political, civil, economic, social and cultural), political pluralism and democratic political participation and representation, helping civil society to become an effective force for political reform and defence of human rights.</p>
<ul style="list-style-type: none"> • Results expected 	The awarded projects are expected to produce results in the development of the local civil society in the area of human rights and democracy reform, and, in particular, to increase awareness for gender equality, the rights of the children, indigenous peoples and persons with disabilities, and enhanced realization of those rights.
Indicative date of call for proposals or award decision	March, 2009 November, 2009
Indicative amount / Budget Line	€600, 000; Budget Line: 19.04.01
Contracting authority	Delegation of the European Commission to the former Yugoslav Republic of Macedonia

Annual Work Programme for Grants 2009 - DG ELARG

Country	The former Yugoslav Republic of Macedonia
Basic act (regulation)	Regulation (EC) No 1889/2006 on establishing a financing instrument for the promotion of democracy and human rights worldwide - EIDHR EIDHR Annual Action Programmes for 2009
Programme title	European Instrument for Democracy and Human Rights (EIDHR) 2009 Country Based Support Scheme (CBSS)
Brief description <i>[please specify in case of a direct grant]</i>	The EIDHR programme aims to the development of democracy and the rule of law, and respect for all human rights and fundamental freedoms, in the framework of the Community's policy on development cooperation, and economic, financial and technical cooperation with third countries, and consistent with the EU's foreign policy.
<ul style="list-style-type: none"> • Objectives 	<i>Strengthening the role of civil society in promoting human rights and democratic reform, in supporting the peaceful conciliation of group interests and in consolidating political participation and representation</i> is the objective for the Country-based support schemes (CBSS). It aims to support civil society in third countries to work on human rights (political, civil, economic, social and cultural), political pluralism and democratic political participation and representation, helping civil society to become an effective force for political reform and defence of human rights.
<ul style="list-style-type: none"> • Results expected 	The awarded projects are expected to produce results in the development of the local civil society in the area of human rights and democracy reform, and, in particular, to increase awareness for gender equality, the rights of the children, indigenous people and persons with disabilities, and enhanced realization of those rights.
Indicative date of call for proposals or award decision	CFP in November, 2009 Contracting during 2010
Indicative amount / Budget Line	€600,000 Budget Line: 19.04.01
Contracting authority	Delegation of the European Commission to the former Yugoslav Republic of Macedonia

Annual Work Programme for Grants 2009 - DG ELARG

Country	The former Yugoslav Republic of Macedonia
Basic act (regulation)	Council Regulation (EC) No 1085/2006 establishing an Instrument for Pre-Accession Assistance (IPA)
Programme title	IPA Cross-Border Programme 2007-2013 between Greece and the former Yugoslav Republic of Macedonia
Brief description <i>[please specify in case of a direct grant]</i>	The grant scheme aims at enhancing cross border economic development, between the border regions of the two countries (Grant Scheme under Priority Axis 1)
<ul style="list-style-type: none"> • Objectives 	Promotion of sustainable economic development through common interventions and facilitation of cross border reciprocal relations. This will be implemented within four Measures focusing on economic development (M 1.1), enhancement of human resources (M 1.2), the development of sustainable tourism (M 1.3) and the protection of human life (M 1.4).
<ul style="list-style-type: none"> • Results expected 	<ul style="list-style-type: none"> • Developed public services for facilitating cross-border trade and investment; • Developed joint actions for professional bodies and chambers; • Enhanced research and development facilities and connections to existing enterprises; • Improved cross-border control points and safety procedures linked to mobility of persons, capital and goods; • Greater cooperation between universities and education institutes, vocational training and qualifications for women and disadvantaged groups, life-long learning concepts; • Developed and intensified relations between NGOs and companies; • Developed eco-tourism alternatives and sustainable tourism, thematic clusters and trails in the regions; • Increased cooperation in health matters and health related cross-border databases created; • Use of new technologies and ICT in cross-border co-operation in the health sector is supported, and etc.
Indicative date of call for proposals or award decision	October 2009
Indicative amount / Budget Line	€314,008 (EU-assistance = 85 %) / 22.02.04.02 (=CBC with MS)
Contracting authority	Delegation of the European Commission to the former Yugoslav Republic of Macedonia

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Country	The former Yugoslav Republic of Macedonia
Basic act (regulation)	Council Regulation (EC) No 1085/2006 establishing an Instrument for Pre-Accession Assistance (IPA)
Programme title	Greece-the former Yugoslav Republic of Macedonia IPA Cross-Border Programme 2007-2013
Brief description <i>[please specify in case of a direct grant]</i>	The grant scheme aims at enhancing environmental resources and cultural heritage of the eligible border area (Grant Scheme under Priority Axis 2)
<ul style="list-style-type: none"> • Objectives 	Promotion of common actions for the protection of the environment and the mobilisation of the natural and cultural heritage.
<ul style="list-style-type: none"> • Results expected 	<ul style="list-style-type: none"> • Improved water quality of Axios/Vardar river and Doirani/Dojran and Prespa Lakes; • Trans-boundary environmental impact assessments has been implemented; • Joint waste management plans and systems have been developed; • Increased co-operation in the fields of protected areas and NATURA 2000 sites; • Developed innovative approaches in land use, urban development, environmental hotspots, development zones; • Promoted and upgraded natural and cultural monuments; • Developed ICT tools for the promotion and protection of natural and cultural monuments and landscapes; • Local craftsmanship, cultural tourism and local architecture are promoted; • Innovative approaches in leisure and recreation settlements and culturally sensitive areas are introduced.
Indicative date of call for proposals or award decision	October 2009
Indicative amount / Budget Line	€392,511 (EU-assistance = 85 %) / 22.02.04.02 (=CBC with MS)
Contracting authority	Delegation of the European Commission to former Yugoslav Republic of Macedonia

Annual Work Programme for Grants 2009 - DG ELARG

Country	The former Yugoslav Republic of Macedonia
Basic act (regulation)	Council Regulation (EC) No 1085/2006 establishing an Instrument for Pre-Accession Assistance (IPA)
Programme title	Cross-Border Programme 2007-2013 between Greece and the former Yugoslav Republic of Macedonia, IPA CBC
Brief description <i>[please specify in case of a direct grant]</i>	Direct grant for Technical Assistance to national authorities of the former Yugoslav Republic of Macedonia (priority axis Technical Assistance)
• Objectives	Efficient and effective management and implementation of the programme
• Results expected	<ul style="list-style-type: none"> • The core management for the implementation of the programme (of the programme preparation, management, monitoring, evaluation, information and publicity, and auditing) is supported and secured; • Accompanying actions to support the generation and implementation of high quality result oriented cross-border projects and partnerships are developed.
Indicative date of call for proposals or award decision	May 2009
Indicative amount / Budget Line	€78,502 (EU-assistance = 85 %) / 22.02.04.02 (=CBC with MS)
Contracting authority	Delegation of the European Commission to the former Yugoslav Republic of Macedonia

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Country	The former Yugoslav Republic of Macedonia
Basic act (regulation)	Council Regulation (EC) No 1085/2006 establishing an Instrument for Pre-Accession Assistance (IPA)
Programme title	European Territorial Cooperation Transnational Programme “South-East Europe” IPA 2007 CBC ERDF
Brief description of grant schemes	The EC Delegation of the Republic of Macedonia will issue the IPA grants to the national lead partners participating in the selected joint operations (while the Managing Authority of the South–East European Space programme will issue the ERDF grants to the lead partners responsible for the part of the joint operations taking place on the EU territory). This is still at a preliminary stage.
Brief description <i>[please specify in case of a direct grant]</i> <ul style="list-style-type: none"> • Objectives • Results expected 	<ul style="list-style-type: none"> • Facilitation of innovation and entrepreneurship: the creation and development of scientific and technological networks, and the enhancement of regional R&TD and innovation capacities, where these make a direct contribution to the balanced economic development of transnational areas. Actions may include: the establishment of networks between appropriate tertiary education and research institutions and SMEs; links to improve access to scientific knowledge and technology transfer between R&TD facilities and international centres of RTD excellence; twinning of technology transfer institutions; and development of joint financial engineering instruments directed at supporting R&TD in SMEs; • Protection and improvement of the environment: water management, energy efficiency, risk prevention and environmental protection activities with a clear transnational dimension. Actions may include: protection and management of river basins, coastal zones, marine resources, water services and wetlands; fire, drought and flood prevention; the promotion of maritime security and protection against natural and technological risks; and protection and enhancement of the natural heritage in support of socio-economic development and sustainable tourism; • Improvement of the accessibility: activities to improve access to and quality of transport and telecommunications services where these have a clear transnational dimension. Actions may include: investments in cross-border sections of trans-European networks; improved local and regional access to national and transnational networks; enhanced interoperability of national and regional systems; and promotion of advanced information and communication technologies; • Development transnational synergies for sustainable growth areas strengthening polycentric development at transnational, national and regional level, with a clear transnational impact. Actions may include: the creation and improvement of urban networks and urban-rural links; strategies to tackle common urban-rural issues; preservation and promotion of the cultural heritage, and the strategic integration of development zones on a transnational basis.
Indicative date of call for proposals or award decision	During second quarter of 2009
Indicative amount / Budget Line	€453,020 IPA 2007
Contracting authority	Delegation of the European Commission to the former Yugoslav Republic of Macedonia

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Country	The former Yugoslav Republic of Macedonia
Basic act (regulation)	Council Regulation (EC) No 1085/2006 establishing an Instrument for Pre-Accession Assistance (IPA)
Programme title	Audio-visual production
Brief description <i>[please specify in case of a direct grant]</i>	This grant scheme is launched to raise awareness and inform the local audiences about the process of EU accession. It aims at co-financing of television audiovisual production (documentaries, series, magazine programmes, special sections in existing programmes, chat/talk shows, debate shows, game shows, fiction, etc.) and their broadcasting in the former Yugoslav Republic of Macedonia. Grants between 20,000 EUR and 70,000EUR will be awarded and they will represent maximum 70% of the total eligible costs of the action.
<ul style="list-style-type: none"> • Objectives 	<ul style="list-style-type: none"> • Familiarising Macedonian citizens with the accession process; • Enabling viewers to see the experiences of other Member States and aspiring member states (through interviews, features, and stories); • Highlighting the EU financial assistance programmes that have been developed to support accession and the reform process in the country; • Communicating to Macedonian citizens the internal policies of the EU and how it functions in order to enable them to engage in a dialogue about European issues.
<ul style="list-style-type: none"> • Results expected 	<ul style="list-style-type: none"> • Increased awareness and understanding about the accession process among Macedonian citizens (including EU financial assistance programmes); • Increased knowledge about the internal policies and the functioning of the EU among Macedonian citizens.
Indicative date of call for proposals or award decision	During first quarter of 2009
Indicative amount/ Budget Line	€140,000 / Budget line 22.04.02
Contracting authority	Delegation of the European Commission to the former Yugoslav Republic of Macedonia

Annual Work Programme for Grants 2009 - DG ELARG

Country	The former Yugoslav Republic of Macedonia
Basic act (regulation)	Council Regulation (EC) No 1085/2006 establishing an Instrument for Pre-Accession Assistance (IPA)
Programme title	Cross Border Cooperation Programme between Bulgaria and the former Yugoslav Republic of Macedonia (IPA 2007)
Brief description <i>[please specify in case of a direct grant]</i>	IPA CBC will promote enhanced cooperation and progressive economic integration and coherence between the European Union and the Candidate Country. Based on these shared views, authorities of Bulgaria and the Republic of Macedonia have reached a common agreement to implement the cross-border cooperation programme. Beneficiaries will generally be public and public equivalent bodies from the eligible areas of the two countries. This is still at a preliminary stage.
<ul style="list-style-type: none"> • Objectives 	<ul style="list-style-type: none"> • To foster the sustainable economic growth in the cross-border region. • To promote social cohesion and cross-border cooperation. • To further develop the attractiveness and quality of life in the cross-border area.
<ul style="list-style-type: none"> • Results expected 	<ul style="list-style-type: none"> • Diversification of the current economic activities, support for the region to evolve into an economically strong region with high standard of living; development of new value chains; stimulus for research and development cooperation; clustering and business-support services; support to new technologies and innovations; • Investment in human resource development; people to people actions; labour market initiatives; cultural exchanges; support for raising the adaptability of the labour force to the market demands; cross-border networks at all levels and sectors of activity, incl. support for preparation of mutually benefiting project proposals; • Balanced regional development based on protection and wise use of natural and cultural resources in the region; preservation of the ecological and cultural diversity; support for development of tourism based on the adequate and reasonable exploitation of the existing environmental and cultural assets in the target area.
Indicative date of call for proposals or award decision	During third quarter of 2009
Indicative amount / Budget Line	€1,440,692 IPA 2007 + ERDF
Contracting authority	<ul style="list-style-type: none"> • Delegation of the European Commission to the former Yugoslav Republic of Macedonia for IPA CBC funds • Managing Authority in Bulgaria

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Country	Kosovo (UNSCR 1244/99)
Basic act (regulation)	Council Regulation (EC) Nr. 1085/2006 of 17 July 2006 establishing an instrument for Pre-Accession Assistance (IPA)
Programme title	BREZOVICA project (IPA 2008)
Brief description <i>[please specify in case of a direct grant]</i>	Currently, the form of the ski-resort is a Socially Owned Enterprise (SOE). This form is a remnant of the old Yugoslav form of economic organisation. Currently, The Privatization agency of Kosovo (PAK) former Kosovo Trust Agency (KTA) is the only institution empowered to privatise the skiing-resort Brezovica. Since, the European Commission is committed to privatize all the SOEs in Kosovo, it will help in the privatization of Brezovica due to its high potential and the current difficulties to attract investors as a consequence of the financial crisis.
<ul style="list-style-type: none"> • Objectives 	<p>Global objective of the project is to support the revitalisation of the economy in the area of Brezovica by implementing a development plan of the whole area.</p> <p>Specific objective of this project is to design a project programme, which will support the recovery of the Brezovica area in line with the current needs and the constraints of the Kosovo economy. In cooperation with the current management of Brezovica as well as with the Municipality of Shtërpçë/Štrpce, where the resort is situated and the villages that surrounded it, the expert will develop an integrated plan to recover Brezovica and make it an attracting investment option.</p>
<ul style="list-style-type: none"> • Results expected 	<p>Improve the current winter resort not only to take the maximum advantage of it during winter time but also to make it profitable all year round. Hence, this SOE can be successfully privatised.</p> <p>Development of activities that could generate economic development and employment to the inhabitants in the area and beyond.</p>
Indicative date of call for proposals or award decision	July 2009
Indicative amount / Budget Line	€1,500,000 – 22.020200
Contracting authority	European Commission Liaison Office to Kosovo (UNSCR 1244/99)

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Country	Kosovo (UNSCR 1244/99)
Basic act (regulation)	Council Regulation (EC) Nr. 1085/2006 of 17 July 2006 establishing an instrument for Pre-Accession Assistance (IPA)
Programme title	Support to Civil Society (IPA 2008)
Brief description <i>[please specify in case of a direct grant]</i>	<p>This grant scheme is divided in 4 different components:</p> <ul style="list-style-type: none"> - Environment - Equal opportunities (fight against discrimination & inclusion of the most vulnerable groups into Kosovo's society, including through socio-economic development activities) - Provision of social services to children with special needs - Organisation of a kids' festival in Kosovo <p>Eligible project proposals would have to cover at least one of these 4 areas.</p> <p><i>The grant scheme will be implemented through a grant agreement following a call for proposals.</i></p>
• Objectives	To increase democracy and good governance in Kosovo by improving civil society participation in policy dialogue and formulation.
• Results expected	<ul style="list-style-type: none"> a. Increased involvement of sectoral CSOs in policy making in the field of environment, equal opportunity and provision of social services for specific vulnerable groups (abused children and children with special needs) b. More interaction between sectoral CSOs representing different communities in Kosovo c. Increased interaction between children of different communities in Kosovo
Indicative date of call for proposals or award decision	Call for Proposals to be launched in April 2009
Indicative amount / Budget Line	€1,700,000 (+ €80,000 co-financing) – 22.020200
Contracting authority	European Commission Liaison Office to Kosovo (UNSCR 1244/99)

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Country	Kosovo (UNSCR 1244/99)
Basic act (regulation)	Regulation (EC) Nr. 1889/2006 of 20 December 2006
Programme title	European Instrument for Democracy and Human Rights (EIDHR) – 2008 allocation for Country-Based Support Scheme (CBSS)
Brief description <i>[please specify in case of a direct grant]</i>	Several grants will be allocated to local or regional Civil Society Organisations provided that they are registered in Pristina. The Action must take place in Kosovo but may, in specific cases, be extended to one or more neighbouring regions of another IPA beneficiary - as necessary. Specific attention will be given to actions seeking to create bridges between divided communities in specific areas of Kosovo.
• Objectives	The EIDHR Instrument contributes to strengthening the role of civil society in promoting human rights and democratic reform, supporting conflict prevention and consolidating political participation and representation in Kosovo.
• Results expected	Strengthened capacity of Civil Society organisations working on human rights and democracy in Kosovo
Indicative date of call for proposals or award decision	EIDHR 2008 Call for Proposals launched on 26 January 2009. Contracts are expected to be signed in October 2009.
Indicative amount / Budget Line	€873,000 – 22.020200
Contracting authority	European Commission Liaison Office to Kosovo (UNSCR 1244/99)

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Country	Kosovo (UNSCR 1244/99)
Basic act (regulation)	Council Regulation (EC) Nr. 1085/2006 of 17 July 2006 establishing an instrument for Pre-Accession Assistance (IPA)
Programme title	Institutional support to the Privatisation Agency of Kosovo (PAK) (IPA 2008)
Brief description <i>[please specify in case of a direct grant]</i>	<p>Socially owned enterprises (SOEs) were established in Yugoslavia during its communist era. The post-conflict privatisation of SOEs is considered a vital part of building up the Kosovo economy.</p> <p>The project aims at keeping the local staff currently employed in the KTA (predecessor PAK organization) working on SOEs matters as they are the best trained and most qualified people to continue the process of privatisation and liquidation of SOEs. In this way any risk of high staff turnover will be brought down to minimum and thus the process of liquidation will continue uninterrupted.</p>
<ul style="list-style-type: none"> • Objectives 	<p>To develop and stimulate sustainable socio-economic development and investment climate in Kosovo</p> <p>To support the Privatization Agency of Kosovo to finalise the privatisation and to complete the liquidation of the remaining socially owned enterprises in Kosovo.</p>
<ul style="list-style-type: none"> • Results expected 	<p>a) The overall privatisation and liquidation process of SOEs is substantially completed.</p> <p>b) The annual privatisation and liquidation programme of the KTA and its successor organisation is timely realised</p>
Indicative date of call for proposals or award decision	June 2009
Indicative amount / Budget Line	€6,000,000 (+ €8,000,000 co-financing) + €350,000 (additional funds from Project Fiche 20 – Support Measures Facility)
Contracting authority	European Commission Liaison Office to Kosovo (UNSCR 1244/99)

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Country	Kosovo (UNSCR 1244/99)
Basic act (regulation)	Council Regulation (EC) Nr. 1085/2006 of 17 July 2006 establishing an instrument for Pre-Accession Assistance (IPA)
Programme title	Support for Regional Economic Development (IPA 2008)
Brief description <i>[please specify in case of a direct grant]</i>	Regional Economic Development (RED) is emerging in Kosovo as an important model for creating sustainable development in regions while, at the same time, helping to mitigate the social costs of transition, particularly by addressing unemployment. Under the RED approach 5 Regional Development Agencies (RDAs) have been established for co-ordinating different efforts, designing projects, mobilising both Government and donor funds, and to provide a vehicle for effectively implementing area based development strategies. In this framework, a grant fund is established and administered directly by the ECLO. This fund will be utilised for funding specific small scale local development projects, based on applications.
<ul style="list-style-type: none"> • Objectives 	<p>The global objective of this Call for Proposals is:</p> <ul style="list-style-type: none"> • To contribute to creating the basis for sustainable development in Kosovo. <p>The specific objectives of this Call for Proposals are:</p> <ul style="list-style-type: none"> • Contribute to the creation of economic regions and a regional development framework which is in line with EU practice; and • Support economic regeneration, job creation and human and infrastructural development in different regions.
<ul style="list-style-type: none"> • Results expected 	At least one significant and tangible project per Region (5) which will help in the economic development of said region.
Indicative date of call for proposals or award decision	4 March 2009
Indicative amount / Budget Line	€2,500,000
Contracting authority	European Commission Liaison Office to Kosovo (UNSCR1244/99)

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Country	Kosovo (UNSCR 1244/99)
Basic act (regulation)	Council Regulation (EC) Nr. 1085/2006 of 17 July 2006 establishing an instrument for Pre-Accession Assistance (IPA)
Programme title	TAM (IPA 2007)
Brief description <i>[please specify in case of a direct grant]</i>	Support for business development and job creation through the supply of advice and technical assistance to selected enterprises throughout Kosovo. Special provisions will be made to also support enterprises in economically depressed regions; in the rural economy sector; and in ethnic minority communities. The grant will be directly awarded to the EBRD as this institution through its TAM programme has a de facto monopoly implementing these activities in Kosovo (UNSCR 1244/99)
• Objectives	Promotion of enterprise growth, modernisation and employment through support to selected enterprises, including enterprises in the agri-business sector, and enterprises in economically depressed areas.
• Results expected	New jobs created in the enterprises selected by the project for support. At least 200 jobs created in the selected enterprises; including in the rural economy sector; and in economically disadvantaged areas; and at least 20 women entrepreneurs (or new entrepreneurs) supported
Indicative date of call for proposals or award decision	May 2009
Indicative amount / Budget Line	€2,500,000
Contracting authority	European Commission Liaison Office to Kosovo (UNSCR1244/99)

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Country	Montenegro
Basic Act (Regulation)	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
Programme title	Support to Civil Society in Montenegro (IPA 2007)
Brief description <i>[please specify in case of a direct grant]</i>	This grants scheme represents the EU contribution to facilitate a more open and accountable Montenegro by supporting civil society dialogue and engagement.
<ul style="list-style-type: none"> • Objectives 	This will involve partnerships and dialogue between Montenegrin and EU based CSOs in general, particularly in the social, health and cultural fields. This will further policy planning and practice, as well as strengthening of the watchdog role of civil society organisations in policy implementation, whilst also facilitating cultural exchange between Montenegro and the EU.
<ul style="list-style-type: none"> • Results expected 	Expected results include: provision of services in the areas of social welfare, special education, preventive health and improved protection of vulnerable groups' interest at local level; support to vulnerable groups through partnership projects at national level; development of rights-based approach to policy implementation by coalitions of CSOs; improved implementation of intercultural dialogue and creativity.
Indicative date of call for proposals	February 2009
Indicative amount / Budget Line	€1,000,000 (IPA 2007)
Contracting authority	Delegation of the European Commission to Montenegro

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Country	Montenegro
Basic Act (Regulation)	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
Programme title	Cross-border cooperation programme Albania – Montenegro (IPA 2007)
Brief description <i>[please specify in case of a direct grant]</i>	The global objective of the programme is to promote cooperation between people, communities and institutions on the bordering areas, aiming at sustainable development, stability and prosperity in the mutual interest of citizens of the two countries.
<ul style="list-style-type: none"> • Objectives 	<p>The specific objectives of the Programme are:</p> <ul style="list-style-type: none"> • Promotion of economic development through the economic valorisation of its tourist and cultural potentials; • Improvement of the protection, promotion and management of sensitive ecosystems and sustainable environmental development; • Furtherance of citizens cooperation and partnership building across the border
<ul style="list-style-type: none"> • Results expected 	Promotion of regional cohesion and competitiveness, through an approach that integrates economic, environmental, cultural and social development.
Indicative date of Call for Proposals	March-April 2009
Indicative amount / Budget Line	€540,000 for Montenegrin partners (IPA 2007)
Contracting authority	Delegation of the European Commission to Montenegro

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Country	Montenegro
Basic Act (Regulation)	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
Programme title	Cross-border cooperation programme Serbia – Montenegro (IPA 2007)
Brief description <i>[please specify in case of a direct grant]</i>	The overall strategic objective of the programme is ‘to bring together the people, communities and economies of the border area to jointly participate in the development of a cooperative area, using its human, natural, cultural and economic resources and advantages.’
<ul style="list-style-type: none"> • Objectives 	<p>The Specific Objectives are as follows:</p> <ol style="list-style-type: none"> 1. Strengthening the incentives for SME development in the border areas; 2. Development of tourism as a key sector of the border economy; 3. Promoting cross-border business cooperation and accessibility to markets; 4. Maintaining the high quality of the border area environment as an economic resource; 5. Strengthening cross-border ‘people-to-people’ interaction to reinforce ethnic, educational, cultural and sporting links.
<ul style="list-style-type: none"> • Results expected 	<ul style="list-style-type: none"> • Improved productivity and competitiveness of the area’s economic, rural, cultural and environmental resources • Enhanced professional and civic cooperation
Indicative date of Call for Proposals	March-April 2009
Indicative amount / Budget Line	€540,000 for Montenegrin partners (IPA 2007)
Contracting authority	Delegation of the European Commission to Montenegro

Annual Work Programme for Grants 2009 - DG ELARG

Country	Montenegro
Basic Act (Regulation)	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
Programme title	Cross-border cooperation programme Bosnia & Herzegovina – Montenegro (IPA 2007/2008)
Brief description <i>[please specify in case of a direct grant]</i>	The overall objective of the Cross-Border Programme Bosnia and Herzegovina-Montenegro is to foster the joint sustainable development of the cross-border area, its economic, cultural, natural and human, resources and potentials by strengthening the capacities of human resources and joint institutional networks among local communities and local private and public actors.
<ul style="list-style-type: none"> • Objectives 	<p>The strategic framework to support this overall objective consists of three programme specific objectives:</p> <ul style="list-style-type: none"> • To support the establishment of joint actions and strategies aiming at protecting and valorising the environmental resources of the area; • To promote sustainable development of the border area so as to stimulate the economy and reduce the relative isolation; • To re-establish cross border cooperation through strengthening previous cross border economic and cultural contacts.
<ul style="list-style-type: none"> • Results expected 	<ul style="list-style-type: none"> • Enhanced cross-border economic development by public and civil initiatives with an emphasis on tourism and rural development • Environmental development fostered by an improved protection, promotion and management of natural resources • Furthered social cohesion and cultural exchange through institutional and people-to-people interventions
Indicative date of Call for Proposals	March- April 2009
Indicative amount / Budget Line	€1,080,000 for Montenegrin partners (IPA 2007-2008)
Contracting authority	Delegation of the European Commission to Montenegro

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Country	Montenegro
Basic Act (Regulation)	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
Programme title	Cross-border cooperation programme Croatia – Montenegro (IPA 2007/2008)
Brief description <i>[please specify in case of a direct grant]</i>	The overall Priority Objective of the CBC Programme HR-MNE is to improve quality of life in the cross border area between Croatia and Montenegro.
<ul style="list-style-type: none"> • Objectives 	<p>The specific objectives are:</p> <ol style="list-style-type: none"> 1. To establish cooperation between institutions in charge of environment protection, as well as natural and cultural heritage protection through implementation of joint programs, education, know-how transfer and awareness raising activities 2. To create recognizable tourist products based on the natural and cultural assets of the Programming area and re-establish social connections in cross-border area through supporting traditional and contemporary culture; 3. To increase and enhance cooperation between institutions, citizens and civic organizations in the areas such as tourism, education, culture and other that are in line with Programme objective, in order to boost community development and improve neighbourhood relations
<ul style="list-style-type: none"> • Results expected 	<ul style="list-style-type: none"> • Environmental development fostered by an improved protection, promotion and management of natural resources and cultural heritage • Enhanced cross-border economic development by public and civil initiatives with an emphasis on tourism and cultural exchange • Furthered social cohesion through institutional and people-to-people interventions
Indicative date of Call for Proposals	March-April 2009
Indicative amount / Budget Line	€900,000 for Montenegrin partners (IPA 2007-2008)
Contracting authority	Delegation of the European Commission to Montenegro

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Country	Montenegro
Basic Act (Regulation)	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
Programme title	Cross-border cooperation programme financing the participation of Montenegro in the ERDF European Territorial Cooperation Trans-national Programmes "South-East Europe" and "Mediterranean" (IPA 2007/2008)
Brief description <i>[please specify in case of a direct grant]</i>	The overall Priority Objective of the participation of MNE in the ERDF trans-national programmes is to establish and strengthen cooperation with EU Member States for actions conducive to integrated territorial development
<ul style="list-style-type: none"> • Objectives 	<p>The specific objectives are:</p> <ol style="list-style-type: none"> 1. To support the participation of partners from candidate/potential candidate countries in joint transnational co-operation activities with partners from EU Member States; 2. To familiarise candidate/potential candidate countries with territorial co-operation programmes under the EU Structural Funds in view of their implementation upon accession.
<ul style="list-style-type: none"> • Results expected 	<p>Expected results would include:</p> <ol style="list-style-type: none"> 1. The creation and development of scientific and technological networks and the enhancement of regional research, technological development and innovation capacities in trans-national areas. 2. Increased environmental protection with emphasis on water management, energy efficiency and risk prevention with a clear trans-national dimension. 3. Improved access to and quality of transport and telecommunications services where these have a clear trans-national dimension. 4. Strengthened urban/rural polycentric development at trans-national, national and regional level
Indicative date of Call for Proposals	March-April 2009
Indicative amount / Budget Line	€400,000 for Montenegrin partners (IPA 2007-2008)
Contracting authority	Delegation of the European Commission to Montenegro

Annual Work Programme for Grants 2009 - DG ELARG

Country	Montenegro
Basic Act (Regulation)	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
Programme title	EC Subsidy for the operational expenditure of Montenegro's participation in the IPA Cross-Border Programmes among Candidate and Potential Candidate Countries (IPA 2007/2008)
Brief description <i>[please specify in case of a direct grant]</i>	A direct grant will be awarded to the Secretariat for European Integration (as the Operational Structure for CBC programmes) to cover all administrative and operational costs at start up of the IPA CBC programmes, such as the costs of setting up the joint technical secretariat or their antennas (with the exclusion of salaries of public officials), and any other costs that may be deemed necessary to ensure the successful implementation of the programmes (e.g.: assessors and technical assistance of different nature and purpose).
<ul style="list-style-type: none"> • Objectives 	The overall objective of the subsidy will be to support Montenegrin authorities in management of the Cross Border programmes (with Albania, Croatia, Bosnia and Herzegovina; Serbia) under the IPA component II.
<ul style="list-style-type: none"> • Results expected 	Expected results include but are not limited to: enhanced capacity of the relevant Montenegrin authorities to implement the IPA CBC programmes; JTS and antennas up and running; successful implementation of grant schemes under IPA CBC; monitoring mechanisms available for the appraisal of CBC project management.
Indicative date of award decision	The last quarter of 2009
Indicative amount / Budget Line	€490,000 (IPA 2007-2008)
Contracting authority	Delegation of the European Commission to Montenegro

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Country	Montenegro
Basic Act (Regulation)	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
Programme title	Supporting Migration Management in Montenegro (IPA 2008)
Brief description <i>[please specify in case of a direct grant]</i>	This grant falls under “Multi-donor actions” provided for in the Commission’s Standard Contribution Agreement with an international organisation (SCA). It will be a direct grant to the International Organisation for Migration (IOM).
<ul style="list-style-type: none"> • Objectives 	This grant represents the EU contribution to finance a joint action with IOM aiming at 1. assisting Montenegro's migration management authorities in the preparation of a migration strategy, an action plan and legislation in the field of migration 2. assisting in the development of administrative capacity of migration services to better address legal and illegal migration issues, 3. advising on the establishment/construction of an appropriate facility to accommodate illegal migrants.
<ul style="list-style-type: none"> • Results expected 	Expected results include but are not limited to: a comprehensive migration strategy and action plan for Montenegro in place together with a legal framework in line with EU legal framework; improved professional knowledge of key staff dealing with migration, visas and readmission issues; a reception centre providing humane and dignified accommodation for illegal migrants in place .
Indicative date of award decision	March 2009
Indicative amount / Budget Line	€1,000,000 / IPA 2008
Contracting authority	Delegation of the European Commission to Montenegro

Annual Work Programme for Grants 2009 - DG ELARG

Country	Montenegro
Basic Act (Regulation)	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
Programme title	Durable Solutions for Refugees and Displaced Persons in Montenegro (IPA 2008)
Brief description <i>[please specify in case of a direct grant]</i>	The activities under the programme are such that they should be implemented through a grant agreement with an international non-profit making body or NGO with extensive knowledge and experience in working with refugees and displaced persons following a call for proposals.
<ul style="list-style-type: none"> • Objectives 	The grant represents the EU contribution to finance the costs of actions aiming to support 1. integration of refugees and displaced persons who opted to integrate locally 2. return related activities to enable DPs to make free and informed choices about whether to return to their places of origin.
<ul style="list-style-type: none"> • Results expected 	Expected results include: provision of adequate housing for selected refugees and displaced persons through construction of new apartment buildings, prefabricated houses, and/or construction packages; improved access to income generation scheme; improved knowledge for selected refugees and DPs in order to be able to make a choice for local integration or return to their places of origin.
Indicative date of call for proposals	February 2009
Indicative amount / Budget Line	€1,500,000 (IPA 2008)
Contracting authority	Delegation of the European Commission to Montenegro

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Country	Montenegro
Basic Act (Regulation)	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
Programme title	Support to Local Government reform (IPA 2008)
Brief description <i>[please specify in case of a direct grant]</i>	<p>This direct grant to the Council of Europe (CoE) falls under “Multi-donor actions” provided for in the Commission’s Standard Contribution Agreement with an international organisation (SCA) and in accordance with Art 168.1 (f) of IR to the FR.</p> <p>The Community has awarded the Council of Europe in the past, under CARDS, a grant for a project to support local self-government reform in Montenegro which, in cooperation with the major stakeholders, addresses the local democracy problems in line with Council of Europe recommended criteria. The Government of Montenegro requested to pursue the present cooperation with the Council of Europe in order to ensure continuity and coherence of actions.</p>
<ul style="list-style-type: none"> • Objectives 	<p>This grant represents the EU contribution to finance a joint action with Council of Europe aiming at establishing a sound local government system in order to promote good governance and more effective provision of services to citizens. The purpose of the project is to improve the legal framework for local self-government in Montenegro through strengthening the capacity of the government, primarily the Ministry of Interior and Public Administration and the Ministry of Finance, to draft legislation consistent with European standards.</p>
<ul style="list-style-type: none"> • Results expected 	<p>Expected results include but are not limited to: the Action Plan for Local Self-Government in Montenegro (2009-2010) is prepared and adopted, the Coordination Committee for Local Self-Government Reform is strengthened, Draft Law on Local Elections, Draft Law on Inspection Control, Draft Law on Public Service are prepared, implementation of Law on Local Self-Government and the Law on Local Finance is reviewed, and sectoral laws are harmonised, training and awareness building on fighting corruption at local level is implemented.</p>
Indicative date of award decision	March 2009
Indicative amount / Budget Line	€200,000 /IPA 2008
Contracting authority	Delegation of the European Commission to Montenegro

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Country	Montenegro
Basic Act (Regulation)	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
Programme title	Supporting measures (IPA 2008)
Brief description <i>[please specify in case of a direct grant]</i>	This direct grant to the consortium Cooperatives Europe/CECOP/COSV falls under Art 168.1 (f) of IR to the FR as the activities to be undertaken under the project require an extensive knowledge and experience in working with cooperatives in Montenegro and are such that they should be implemented through an international non-profit making body or NGO, representatives of social economy actors in the EU. On the basis of a strong and substantiated request from the beneficiary country, and with regards to the specific experience of Cooperatives Europe, most representative membership organisation in Europe promoting the co-operative model of enterprise for sustainable economic progress with social objectives; as well as the activities of COSV in Montenegro since 1999, a direct grant will be awarded to implement the below described action.
<ul style="list-style-type: none"> • Objectives 	This grant represents the EU contribution aiming at supporting the reform of legislative framework on the co-operative enterprises in Montenegro, capacity building and awareness raising in such specific type of entrepreneurship.
<ul style="list-style-type: none"> • Results expected 	<p>Expected results include but are not limited to: A draft framework law on co-operative enterprises in Montenegro prepared for adoption, the capacity of central institutions on strategic and operative management of co-operative entrepreneurship developed an awareness campaign and promotion of cooperative business model in the sectors of organic food, honey, fishery, milk and honey producers/entrepreneurs implemented.</p> <p>This action is in line with MIPD 2008-20010 and shall support the implementation of other IPA 2008 projects programme, as for example: the development of new forms of employment and businesses (establishment of Active labour market measures component 2 of project n°4), as well as of new competencies in business services support institutions (component 3 of project n° 5).</p>
Indicative date of award decision	April 2009
Indicative amount / Budget Line	€195,000 (IPA 2008)
Contracting authority	Delegation of the European Commission to Montenegro

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Country	Montenegro
Basic Act (Regulation)	EIDHR
Programme title	European Instrument for Democracy and Human Rights (EIDHR 2008 &2009)
Brief description <i>[please specify in case of a direct grant]</i>	The activities under the programme will be implemented through a country-based support scheme, within the new financial instrument, set out in Article I of the Regulation (EC) No 1889/2006 of 20 th December 2006.
<ul style="list-style-type: none"> • Objectives 	Strengthening the role of civil society in promoting human rights and democratic reform, supporting the peaceful conciliation of group interests and enhancing political representation and participation.
<ul style="list-style-type: none"> • Results expected 	Expected results include but are not limited to: 1. promotion and consolidation of democracy and democratic reform, 2. promotion and consolidation of human rights, 3. promotion and consolidation of anti-discrimination and minority rights.
Indicative date of call for proposals	February 2009
Indicative amount / Budget Line	€600,000 (EIDHR 2008 &2009)
Contracting authority	Delegation of the European Commission to Montenegro

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Country	Serbia
Basic act (regulation)	Council Regulation (EC) Nr. 1085/2006 of 17 July 2006 establishing an instrument for Pre-Accession Assistance (IPA). National Programme for Serbia under the IPA -Transition Assistance and Institution Building Component for 2008.
Programme title	Support to Refugees and IDPs (IPA 2008)
Brief description <i>[please specify in case of a direct grant]</i>	The project will be implemented through grant agreements following a Call for Proposals.
<ul style="list-style-type: none"> • Objectives 	The objective of the programme is the integration of the most vulnerable refugee and Internally Displaced People (IDP) families in Serbia through the provision of sustainable solutions.
<ul style="list-style-type: none"> • Results expected 	The programme will focus on provision of housing solutions for refugees, enhancement of IDPs' housing conditions and support to start or expand income-generating activities for refugees and IDPs.
Indicative date of call for proposals or award decision	April 2009
Indicative amount / Budget Line	€4,200,000
Contracting authority	Delegation of the European Commission to Serbia

Annual Work Programme for Grants 2009 - DG ELARG

Country	Serbia
Basic act (regulation)	Council Regulation (EC) Nr. 1085/2006 of 17 July 2006 establishing an instrument for Pre-Accession Assistance (IPA). National Programme for Serbia under the IPA -Transition Assistance and Institution Building Component for 2007.
Programme title	Municipal Support Programme (IPA 2007)
Brief description <i>[please specify in case of a direct grant]</i>	Contribution Agreement with the Council of Europe
Objectives	<p>The overall objective:</p> <p>The overall objective is to contribute to improved good governance and economic development in Serbia through support to all aspects of the decentralization of responsibilities and competences from central to local level.</p> <p>Project purpose:</p> <p>The specific objective of Component 1 of the programme is designed to improve the basis on which services are provided by enhancing the conditions for local government to address socio-economic needs through the support of fiscal decentralization and devolution of health, education etc.</p>
Results expected	<p>The impact of the programme will be:</p> <ul style="list-style-type: none"> • enhanced credibility of local government • greater openness to the EU and EU best practices • improved social services • better management of public funds • improved investment environment • increased economic growth • increased tax revenues that can be used to improve social inclusion
Indicative date of call for proposals or award decision	Signature of the Contribution Agreement - First quarter of 2009
Indicative amount / Budget Line	€2,000,000
Contracting authority	Delegation of the European Commission to Serbia

Annual Work Programme for Grants 2009 - DG ELARG

Country	Serbia
Basic act (regulation)	Council Regulation (EC) Nr. 1085/2006 of 17 July 2006 establishing an instrument for Pre-Accession Assistance (IPA). National Programme for Serbia under the IPA -Transition Assistance and Institution Building Component for 2007. National Programme for Serbia under the IPA -Transition Assistance and Institution Building Component for 2008.
Programme title	Support for Civil Society IPA 2007 and 2008
Brief description <i>[please specify in case of a direct grant]</i>	The project will be implemented through grant agreements following a Call for Proposals.
<ul style="list-style-type: none"> • Objectives 	The objective of 2007 programme is to support cooperation between professional organisations in Serbia and the EU in strengthening contacts and mutual exchange of experience between business community, professional organizations and social partners and for 2008 programme to support the participation of the civil society in the policy dialogue with the Serbian authorities, and to enhance knowledge and understanding of Serbia's EU integration process.
<ul style="list-style-type: none"> • Results expected 	<p>In line with the objectives of the Commission's Civil Society Facility, the project will:</p> <ul style="list-style-type: none"> • Contribute to the development of civil society organizations with a view to build capacity to influence public policy in Serbia • Support the participation of civil society organizations in the process of European integration through civil society dialogue between Serbia and the EU <p>Ensure a better knowledge and understanding of the European Union, its policies and advantages of Serbia's accession.</p>
Indicative date of call for proposals or award decision	October 2009
Indicative amount / Budget Line	€1,500,000 from IPA 2007 and €2,000,000 from IPA 2008
Contracting authority	Delegation of the European Commission to Serbia

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Country	Serbia
Basic act (regulation)	Council Regulation (EC) Nr. 1085/2006 of 17 July 2006 establishing an instrument for Pre-Accession Assistance (IPA) National Programme for Serbia under the IPA -Transition Assistance and Institution Building Component for 2008.
Programme title	Support for media capacity in the area of European Integration (IPA 2008)
Brief description <i>[please specify in case of a direct grant]</i>	The project will be implemented through grant agreements following a Call for Proposals.
• Objectives	The project aims at strengthening the role of the media in the development of Serbian society towards EU integration.
Results expected	The grants to media outlets will be provided to cover topics about EU integration, with a focus on European values and standards in different fields, thus contributing in informing the public about all aspects of EU integration at national, regional and local levels in Serbia.
Indicative date of call for proposals or award decision	December 2009
Indicative amount / Budget Line	€1,800,000
Contracting authority	Delegation of the European Commission to Serbia

Annual Work Programme for Grants 2009 - DG ELARG

Country	Serbia
Basic act (regulation)	Council Regulation (EC) Nr. 1085/2006 of 17 July 2006 establishing an instrument for Pre-Accession Assistance (IPA) National Programme for Serbia under the IPA -Transition Assistance and Institution Building Component for 2008.
Programme title	Social Inclusion (IPA 2008)
Brief description <i>[please specify in case of a direct grant]</i>	Contribution Agreement to UNICEF
<ul style="list-style-type: none"> • Objectives 	<p>Objectives of the Component 1 and 2:</p> <p>The overall objective of the first component is the capacity building at National Level. It will be done through the elaboration of the capacity-building protocols based on experience and know-how accumulated by the CARDS initiative “Social Innovation Fund”, for the purposes of training the staff within the Ministry of Labour and Social Policy (MLSP). A number of annual trainings based on the adopted protocols for MLSP staff and other partner governmental institutions will be organized. In addition, a system of data collection (social indicators) on the impact of gender and ethnic belonging as factors for the need, type and quality of obtained social protection services in Serbia will be elaborated and implemented. Furthermore, training programmes will be given to Centres for Social Welfare on standardisation, accreditation and licensing of community-based social protection service providers.</p> <p>The overall objective of the second component is the capacity building at Regional and Local Level. It will be achieved through awareness-raising sessions for 100 local self-governments (municipalities) -members of local assemblies, staff of Town Halls and Mayor’s office, on the need for and forms of supporting community-based social protection services. Seminars for members of at least 120 civil society and private non-profit organisations active in the protection of specific groups (ethnic minorities, Roma, persons with disabilities) at local levels in Serbia on the standardisation, accreditation and licensing of community based social protection service, administrative and organizational issues concerning community-based programmes, as well as on assisting in monitoring by central government institutions and performing independent monitoring on community-based social protection services, will be organized.</p>
<ul style="list-style-type: none"> • Results expected 	The purpose of the project is to reduce the number of children with disabilities placed in large-scale residential institutions in Serbia by supporting and strengthening local community-based services that foster employment of vulnerable categories of youth and women.
Indicative date of call for proposals or award decision	Signature of the Contribution Agreement - last quarter 2009
Indicative amount / Budget Line	€2,000,000
Contracting authority	Delegation of the European Commission to Serbia

Annual Work Programme for Grants 2009 - DG ELARG

Country	Serbia
Basic act (regulation)	Council Regulation (EC) Nr. 1085/2006 of 17 July 2006 establishing an instrument for Pre-Accession Assistance (IPA) National Programme for Serbia under the IPA -Transition Assistance and Institution Building Component for 2008.
Programme title	Harmonization of the Serbian Customs Enforcement Division with the standards, organization and operational methodology of EU enforcement agencies (IPA 2008)
Brief description <i>[please specify in case of a direct grant]</i>	Direct Award to UNODC
<ul style="list-style-type: none"> • Objectives 	<p>The objective of the programme is to contribute to enabling Serbia to establish open and secure borders through efficient border control and management systems, based on EU best practice.</p> <p>The grant to UNODC is complementary to the other capacity building and supply components of the Support to Customs project. UNODC is to organise a trainer training course for the Customs enforcement division in areas such as anti-smuggling, customs control on waterways, customs investigations, intelligence, intellectual property rights and risk analysis.</p>
<ul style="list-style-type: none"> • Results expected 	<p>The expected results are to yield an improved overall training programme of the Enforcement Division:</p> <ul style="list-style-type: none"> • 6 or more trainers trained in 7 or more modules for theoretical training seminars • 6 or more trainers trained in approximately 17 modules for specialized workshops • Approximately 150 trained enforcement officers in all modules for theoretical training seminars by project completion • 150 or more trained enforcement officers in relevant modules for specialized workshops by project completion • At least 4 Customs Houses equipped with training tools • Technical Specifications for supply component drafted
Indicative date of call for proposals or award decision	Signature of the Direct Grant - second quarter of 2009
Indicative amount / Budget Line	€400,000
Contracting authority	Delegation of the European Commission to Serbia

Annual Work Programme for Grants 2009 - DG ELARG

Country	Serbia
Basic act (regulation)	Council Regulation (EC) Nr. 1085/2006 of 17 July 2006 establishing an instrument for Pre-Accession Assistance (IPA) National Programme for Serbia under the IPA -Transition Assistance and Institution Building Component for 2007.
Programme title	Regional Social and Economic Development Programme (IPA 2007)
Brief description <i>[please specify in case of a direct grant]</i>	Direct Awards to Regional Development Agencies – RDA (newly established RDAs that satisfy pre-set conditions)
Objectives	<p>RSEDP Component 2: Support to the Regional Development Agencies (RDAs)</p> <p>To increase development planning and implementation capacities of RDAs, participating municipalities and other local stakeholders. The overall objective of this component is to improve the competitiveness of the targeted region, while enhancing the socioeconomic cohesion. By supporting RDAs the chances for speeding up the development process in Serbia will be greater. The mechanism of regional development processes will also increase the awareness about certain problematic issues that hinder the social and the economic progress at present. The process will bring together different stakeholders and will enhance formation of regional development networks and initiatives at local and regional level. National government will benefit from this process, as all involved will have strong and comprehensive understanding of the system and the procedures for implementing the development policies at regional and at local level. By achieving this it could be expected, that the overall effectiveness of different types of national and international interventions in the development sectors will increase.</p> <p>Within this component, <u>grants</u> will be awarded (a) <u>directly to RDAs in the form of operating grants</u> (up to EUR 1,765,252.20) and (b) through a <u>local call for proposals</u> for regional socio-economic development (EUR 9 million)</p>
Results expected	<p>In order to contribute to the achievement of the objectives and the programme purpose the different interventions under the component 2 are expected to deliver the following results:</p> <ol style="list-style-type: none"> 1. Ensured sustainability and further development of the RDA. 2. Enhanced institutional capacity of RDA and improvement of internal operation practices. 3. Improved capacities of RDA to support regional and local development.
Indicative date of call for proposals or award decision	<p>(a) Signature of the Direct Grants - Second quarter of 2009</p> <p>(b) Launch of the Call for Proposals – Fourth quarter of 2009</p>
Indicative amount / Budget Line	<p>(a) up to €1,765,252.20</p> <p>(b) €9,000,000</p>
Contracting authority	Delegation of the European Commission to Serbia

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Country	Albania, Bosnia and Herzegovina, Croatia, the former Yugoslav Republic of Macedonia, Montenegro, Serbia, as well as Kosovo ¹ and Turkey
Basic act (regulation)	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA) (OJ L 210, 31.7.2006, p. 82.)
Programme title	Multi-Beneficiary Programme 1 - 2008 – Project Fiche 2: Disaster Risk Reduction in South East Europe
Brief description <i>[please specify in case of a direct grant]</i>	The programme focuses on two activities: - Activity 1 will be implemented in joint management with the UNDP as the Commission and UNDP have elaborated the project jointly. To this end the Commission and the UNDP will conclude a Contribution agreement. - Activity 2 shall be implemented through a direct grant agreement with the World Meteorological Organisation given the extensive and exclusive experience and knowledge that the World Meteorological Organisation has in this area.
• Objectives	Activity 1: Facilitate the establishment of a regional strategy for disaster risk reduction in the Western Balkans and Turkey through capacity-building. Activity 2: Increase the availability of reliable regional level data in the meteorological, hydrological and climate fields that is crucial for vulnerability assessment.
• Results expected	Activity 1: Disaster risk reduction integrated into the national development plans; Harmonized disaster risk reduction plans and procedures. Activity 2: Developed mechanism for information sharing and networking among all the countries in the region; Established centralized database on variables required for vulnerability and risk assessment, risk modelling and preparing management plans at regional level.
Indicative date of call for proposals or award decision	Activity 2: Direct grant to be awarded to the World Meteorological Organisation in February 2009
Indicative amount / Budget Line	€2,000,000/ 22 02 07 01
Contracting authority	European Commission, DG Enlargement

¹ Under UNSCR 1244/99

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Country	Albania, Bosnia and Herzegovina, Croatia, the former Yugoslav Republic of Macedonia, Montenegro, Serbia, as well as Kosovo and Turkey
Basic act (regulation)	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA) (OJ L 210, 31.7.2006, p. 82.)
Programme title	IPA Programme on Civil Society Facility – Horizontal Activities (Technical Assistance, People 2 People, Partnership Actions) under the IPA Transition Assistance and Institution Building Component for 2008
Brief description <i>[please specify in case of a direct grant]</i>	<p>The Civil Society Facility – Horizontal Activities addresses the following three areas of intervention:</p> <ul style="list-style-type: none"> - Support to local civic initiatives and capacity-building activities reinforcing the role of civil society at a national level; - Programmes to facilitate the exchange of experiences, know-how and best practices between beneficiary and EU civil society organisations. The programmes target in particular societal influencers such as journalists, young politicians, trade union leaders and teachers; and - Activities carried out in partnership between civil society organisations in the Beneficiary countries and the EU leading to a transfer of knowledge and networks. <p>by implementing the following actions: 1. Technical assistance (EUR 8 million), 2. People 2 People programme (EUR 4 million) and 3. Partnership actions (EUR 4.5 million): 3.1 Environmental Forum; 3.2. Environment, Energy Efficiency, Health and Safety at Work; and 3.3. Fight against Corruption, Organised Crime and Trafficking.</p> <p>Two calls for proposals will be launched for components 3.2 and 3.3.</p>
<ul style="list-style-type: none"> • Objectives 	<p><i>Component 3.2 :</i></p> <ul style="list-style-type: none"> - Ensure effective joint initiatives of Civil Society Organisations and business associations from the region and the EU ensuring Civil Society Organisations information and policy advice to stakeholders - Increase awareness of concerned stakeholders (citizens, public authorities and industry) <p><i>Component 3.3 :</i></p> <ul style="list-style-type: none"> - Increase security and prevention measures - Enhance Civil Society Organisations monitoring, information and warning system for further protection of victims - Boost knowledge about laws, policies and operational structures, improving transparency and level of accountability of public administrations

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<ul style="list-style-type: none"> • Results expected 	<p><i>Component 3.2:</i></p> <ul style="list-style-type: none"> - Civil Society Organisations cooperation system established - Improved position of Civil Society Organisations with respect to the provision of information and policy advice to stakeholders, enlarging citizens participation in civil society activities <p><i>Component 3.3:</i></p> <ul style="list-style-type: none"> - Improved position of Civil Society Organisations with respect to public information and policy advice - Improved cooperation between Civil Society Organisations and States about elaboration and implementation of measures against corruption, organised crime and illegal trafficking. - Enlarged citizens participation in civil society activity
<p>Indicative date of call for proposals or award decision</p>	<p>(i) Component 3.2: Call for proposals to be launched – March 2009 (ii) Component 3.3: Call for proposals to be launched – March 2009</p>
<p>Indicative amount / Budget Line</p>	<p>(i) €2,500,000; (ii) €1,700,000/ 22 02 07 01</p>
<p>Contracting authority</p>	<p>European Commission, DG Enlargement</p>

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Country	Albania, Bosnia and Herzegovina, Croatia, the former Yugoslav Republic of Macedonia, Montenegro, Serbia, as well as Kosovo, and Turkey
Basic act (regulation)	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA) (OJ L 210, 31.7.2006, p. 82.)
Programme title	Multi-Beneficiary Programme 2b, for projects requiring a Financing Agreement, under the IPA Transition Assistance and Institution Building Component for 2008 – Project Fiche: Fight against organised crime, in particular illicit drug trafficking, and the prevention of terrorism
Brief description <i>[please specify in case of a direct grant]</i>	The project will be implemented through a grant contract following a call for proposals.
<ul style="list-style-type: none"> • Objectives 	Improve and promote both strategic and operational regional and international cooperation capacities within the region and between the region and the EU making full use of existing instruments and frameworks, such as relevant networks, international conventions, agreements, and memoranda of understanding on and the fight against organised crime in particular illicit drug trafficking, and the prevention of terrorism.
<ul style="list-style-type: none"> • Results expected 	<ul style="list-style-type: none"> - Increased strategic and operational cooperation at regional and international level between law enforcement bodies and judicial authorities, making full use of existing instruments and frameworks on the prevention of terrorism activities in the fight against organised crime, in particular illicit drug trafficking; - Increase in the exchange, dissemination and use of information and intelligence of regional and international relevance, and strengthened capacity and performance of criminal and financial investigators to fight against organised crime, in particular financial crime and illicit drug trafficking, and to counter-terrorism; - Improved and updated techniques and instruments in use contributing to a greater trail, freezing and seizure of proceeds related to organised crime and terrorism; - Strengthened and consolidated International Law Enforcement Coordination Units (ILECUs).
Indicative date of call for proposals or award decision	Call for proposals to be launched in Q1 2009
Indicative amount / Budget Line	€2,500,000/ 22 02 07 01
Contracting authority	European Commission, DG Enlargement

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Country	Albania, Bosnia and Herzegovina, Croatia, the former Yugoslav Republic of Macedonia, Montenegro, Serbia, as well as Kosovo, and Turkey
Basic act (regulation)	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA) (OJ L 210, 31.7.2006, p. 82.)
Programme title	Multi-Beneficiary Programme 2b, for projects requiring a Financing Agreement, under the IPA Transition Assistance and Institution Building Component for 2008 – Project Fiche: Regional support to strengthen the Southeast European Cooperative Initiative (SECI) Centre / SELEC² for combating trans border crime
Brief description	The project will be implemented through a grant contract following a call for proposals.
<ul style="list-style-type: none"> • Objectives 	Improve regional and international law enforcement capacities and coordination in preventing and combating organised crime in Western Balkans and Turkey, bringing existing regional mechanisms into compliance with EU <i>acquis</i> , standards and best practices.
<ul style="list-style-type: none"> • Results expected 	<ul style="list-style-type: none"> - Improved SECI Centre's / SELEC's capacities to fight trans-border crime and carry out cross-border operations and investigations. - Strategic and operational criminal analysis activities carried out and common threat assessment on organised crime for South East European Region generated, including update of threat assessment methodology. - Raised level of cooperation and networking between competent authorities in the Beneficiaries, EU MSs and relevant European and international law enforcement actors, in particular Europol. - Full cooperation with and within newly established ILECU.
Indicative date of call for proposals or award decision	Call for proposals to be launched in Q4 2009 Conditionality: The implementation of the programme is subject to endorsement by the EU Council and further adoption of a new SECI / SELEC Convention, in line with the Council Conclusions of December 2006 and June 2008 on the further development of the SECI Centre / SELEC. The extent and applicability of project purpose ii) (operational and strategic analysis) will depend on the decision by the Council to be adopted on the institutional and operational link between Europol and the SECI Centre / SELEC.
Indicative amount / Budget Line	€1,500,000/ 22 02 07 01
Contracting authority	European Commission, DG Enlargement

² Southeast European Law Enforcement Centre. SELEC is the new name of SECI.

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Country	Albania, Bosnia and Herzegovina, Croatia, the former Yugoslav Republic of Macedonia, Montenegro, Serbia, as well as Kosovo.
Basic act (regulation)	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA) (OJ L 210, 31.7.2006, p. 82.)
Programme title	Multi-Beneficiary Programme 2b, for projects requiring a Financing Agreement, under the IPA Transition Assistance and Institution Building Component for 2008 – Project Fiche: Education/ Tempus Programme in the Western Balkans
Brief description [please specify in case of a direct grant]	The programme will be implemented mainly through a call for proposals.
<ul style="list-style-type: none"> • Objectives 	Contribute to cooperation in the field of higher education involving the European Union and the Beneficiaries in the surrounding area. In particular, the Tempus programme will help promote voluntary convergence with EU developments in the field of higher education deriving from the Lisbon agenda and the Bologna process, create a link between the education system and the labour market and foster the development of human resources.
<ul style="list-style-type: none"> • Results expected 	<ul style="list-style-type: none"> - Promotion of teaching and learning according to revised curricula and study courses in line with evolving social and economic needs in order to bring the higher education sector closer to the demands of contemporary society and an increasingly competitive global market; - Enhancement of modern teaching and learning methodologies and materials, with a special focus on the upgrading of text books, - Provision of modern technical equipment for teaching purposes, - Improved academic mobility between the EU and the Beneficiaries, - Increased cooperation between higher education institutions in the EU and the Beneficiaries; - Development of closed cooperation and sharing of resources and experience between higher education institutions at a regional level. - Trained teachers on modern education practices and methodologies, - Improved university management; enhanced transparency and efficiency in decision making processes; - Enhanced performances of universities' central services and administration.
Indicative date of call for proposals or award decision	Call for proposals launched in January 2009
Indicative amount / Budget Line	€19,700,000/ 22 02 07 01
Contracting authority	European Commission, DG Education and Culture; and the Executive Agency for Education, Audiovisual and Culture

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Country	Albania, Bosnia and Herzegovina, Croatia, the former Yugoslav Republic of Macedonia, Montenegro, Serbia, as well as Kosovo
Basic act (regulation)	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA) (OJ L 210, 31.7.2006, p. 82.)
Programme title	Multi-beneficiary Programme for Support to Cooperation with the International Financial Institutions-IFIs under the IPA Transition Assistance and Institution Building Component for 2008 – Project Fiche 1 : Participation in the European Fund for South East Europe (EFSE) in 2008
Brief description <i>[please specify in case of a direct grant]</i>	EFSE is a Luxemburg registered investment fund. It provides credit lines to banks and micro-finance institutions. It is co-financed by the European Commission, bilateral donors, national and international finance institutions.
<ul style="list-style-type: none"> • Objectives 	<p>The European Commission provides its participations through the EIF, who represents the European Commission in the EFSE.</p> <ul style="list-style-type: none"> - Increase access to finance for micro-enterprises; - Attract private investors into the Western Balkans region.
<ul style="list-style-type: none"> • Results expected 	Number of micro-enterprises and households with access to finance increased and jobs created.
Indicative date of call for proposals or award decision	Extension of Mandate with EIF by the end of March 2009
Indicative amount / Budget Line	€8,000,000/ 22 02 07 01
Contracting authority	European Commission, DG Enlargement

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Country	Albania, Bosnia and Herzegovina, Croatia, the former Yugoslav Republic of Macedonia, Montenegro, Serbia, as well as Kosovo and Turkey
Basic act (regulation)	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA) (OJ L 210, 31.7.2006, p. 82.)
Programme title	Multi-Beneficiary Programme 2a under the IPA Transition Assistance and Institution Building Component for the year 2008 – Project Fiche: Participation in Community Agencies
Brief description <i>[please specify in case of a direct grant]</i>	<p>Grant Agreements will be signed with the Agencies following approval by the European Commission of the project description received from the Community Agencies. These agreements will be awarded without calls for proposals due to the <i>de jure</i> monopoly situation of the agencies.</p> <p>The agreements will be concluded with the following Community Agencies for the amounts indicated below.</p> <p>CPVO (Community Plant Variety Office) – €400,000; EASA (European Aviation Safety Agency) – €700,000; ECDC (European Centre for Disease Prevention and Control) – € 400,000; ECHA (European Chemicals Agency) – € 200,000; EEA (European Environment Agency) – €1,200,000; EFSA (European Food Safety Authority) - €1,000,000; EMCDDA (European Monitoring Centre for Drugs and Drug Addiction) – €900,000; EMSA (European Maritime Safety Agency) – € 300,000; ERA (European Railway Agency) – €200,000; EU-OSHA (European Agency for Safety and Health at Work) – €900,000; EUROFOUND (European Foundation for the Improvement of Living and Working Conditions) – €700,000; EMEA (European Medicines Agency) – €900,000</p>
Objectives	The objective of this programme is to support the Community Agencies in preparing their counterparts in the Beneficiaries to participate in the activities of these Agencies. This will be pursued by establishing contacts and connections (networks) with the relevant national authorities and counterparts as well as other relevant stakeholders; organising information activities (seminars, workshops, conferences); translating and publishing information material; establishing internet based connections including websites; organising training activities, and participation in official meetings as observers.
Results expected	<ul style="list-style-type: none"> - Strengthened ties between Beneficiaries and Agencies; - Increased understanding of the role, functioning and participation requirements of Beneficiaries and Agencies.
Indicative date of call for proposals or award decision	The deadline for submission of project descriptions will be initially three (3) months following the notification to the Community Agencies on the adoption of this new programme.
Indicative amount / Budget Line	€7,800,000/ 22 02 07 01
Contracting authority	European Commission, DG Enlargement

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Country	Albania, Bosnia and Herzegovina, Croatia, the former Yugoslav Republic of Macedonia, Montenegro, Serbia, as well as Kosovo
Basic act (regulation)	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA) (OJ L 210, 31.7.2006, p. 82.)
Programme title	Multi-Beneficiary Programme 2a under the IPA Transition Assistance and Institution Building Component for the year 2008 – Project Fiche: Regional Programme on Trade and Investment in the Western Balkans
Brief description <i>[please specify in case of a direct grant]</i>	<p>This project will focus on three main activities:</p> <ul style="list-style-type: none"> - Activity 1: The European Commission will provide an operating grant to the CEFTA Secretariat. For this purpose it will conclude a new direct agreement with the CEFTA secretariat, considering that the Secretariat has a de facto monopoly. This agreement will provide 50% of funding to the Secretariat. The remaining 50% will be financed jointly by the CEFTA parties and bilateral donors. - Activity 2: Assessment of the trade flows among CEFTA parties and of the investment environment (in particular, investment policies, human capital development and labour market policies, tax policy and administration as well as financial market development). Provide coaching to local experts to strengthen the economic analysis capabilities of the CEFTA Parties and thereby facilitate repeat assessments on an annual basis; It is appropriate to partly implement the Trade programme in joint management with OECD, as it has been developed jointly by the Commission and the OECD. - Activity 3: Provide expert input to the work of the CEFTA sub-committees (agriculture, customs cooperation, non tariff barriers) – Service contract
Objectives	Support the monitoring and implementation of the Central European Free Trade Agreement 2006 (CEFTA) and the activities of the South East European Investment Committee.
<ul style="list-style-type: none"> • Results expected 	<ul style="list-style-type: none"> - The CEFTA Secretariat effectively supports CEFTA decision making structures; - Trade and investment related policies assessed and recommendations formulated including a prioritisation for policy reform (amongst others investment policies, tax policies, financial market development, human capital and labour market policies); - Progress in the work of the CEFTA Sub-Committees (i.e. elaborate on the steps required for further liberalisation of trade with agricultural products, effective tackling of the non-tariff trade barriers and enhancement of cooperation in customs matters) - Progress in the work of the South East Europe Investment Committee (SEEIC) and its Working Groups (i.e. identification of priority reforms and development of work programmes to be implemented) - Strengthened administrative capacity of authorities and institutions with respect to the implementation of CEFTA and related trade and investment policies; - Strengthened trade- investment-related technical knowledge; Strengthened regional links and networking between governments of the Western Balkans with a view to aligning trade and investment related legislation and policies; - Reinforced links between governments and the business community.

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Indicative date of call for proposals or award decision	Direct Grant to the CEFTA Secretariat – Q3 2009
Indicative amount / Budget Line	€325,000 / 22 02 07 01
Contracting authority	European Commission, DG Enlargement

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Country	Albania, Bosnia and Herzegovina, Croatia, the former Yugoslav Republic of Macedonia, Montenegro, Serbia, as well as Kosovo and Turkey
Basic act (regulation)	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA) (OJ L 210, 31.7.2006, p. 82.)
Programme title	Multi-Beneficiary Programme 2a under the IPA Transition Assistance and Institution Building Component for the year 2008 – Project Fiche: Education -Erasmus Mundus Western Balkans – Turkey Window
Brief description [please specify in case of a direct grant]	The project will be implemented through agreements with the universities selected under Action 1 of the Erasmus Mundus Programme in the previous years – call for proposals
<ul style="list-style-type: none"> • Objectives 	Provide approximately 140 scholarships to students from the Western Balkans and Turkey for Erasmus Mundus Masters Courses.
<ul style="list-style-type: none"> • Results expected 	<ul style="list-style-type: none"> - Students from the Western Balkans and Turkey to obtain a Masters degree (joint, double or multiple) from an Erasmus Mundus Masters Course; - Improved cultural understanding and respect for diversity.
Indicative date of call for proposals or award decision	Deadline for the already selected consortia to send the list of students: 28 February 2009 Award Decision expected in May 2009
Indicative amount / Budget Line	€5,500,000/ 22 02 07 01
Contracting authority	European Commission, Sub delegation to the Executive Agency for Education, Audiovisual and Culture

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Country	Albania, Bosnia and Herzegovina, Croatia, the former Yugoslav Republic of Macedonia, Montenegro, Serbia, as well as Kosovo
Basic act (regulation)	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA) (OJ L 210, 31.7.2006, p. 82.)
Programme title	Multi-Beneficiary Programme 2a under the IPA Transition Assistance and Institution Building Component for the year 2008 – Project Fiche: Youth in Action Programme
Brief description [please specify in case of a direct grant]	All activities supported through the window are based on partnerships between organisations from the region and organisations from the EU and other Beneficiaries participating in the programme. Project applications are selected through permanent calls for proposals (February, June, and September) on the basis of criteria defined in the Programme Guide and Addendum of the Youth in Action programme.
<ul style="list-style-type: none"> • Objectives 	Promote non-formal education and youth in the region by supporting projects with the Beneficiaries, in particular exchanges of young people and those active in Youth work and Youth organisations. Provide support to initiatives that reinforce young people's mutual understanding, sense of solidarity and tolerance, as well as the development of cooperation in the field of Youth and civil society in the Beneficiaries.
<ul style="list-style-type: none"> • Results expected 	<p>Increased opportunities for young people in the region to experience international mobility and acquire socio-educational skills which could facilitate their integration in society;</p> <p>Increased participation of young people in democratic life and active citizenship, in particular with regard to young women and young people with fewer opportunities;</p> <p>Fostered interethnic and inter-religious dialogue among young people and youth organisations;</p> <p>Development of long-lasting partnerships as well the exchange of youth work expertise and know-how in the field of youth and non-formal education;</p> <p>Improved organisational skills of organisations established in the Western Balkans, in particular with regard to management of Community funds.</p>
Indicative date of call for proposals or award decision	Permanent call for proposals – February, June and September 2009
Indicative amount / Budget Line	€1,500,000/ 22 02 07 01
Contracting authority	European Commission, Sub delegation to the Executive Agency for Education, Audiovisual and Culture

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Country	Bosnia and Herzegovina, Croatia, Montenegro and Serbia
Basic act (regulation)	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA) (OJ L 210, 31.7.2006, p. 82.)
Programme title	Multi-Beneficiary Programme 2a under the IPA Transition Assistance and Institution Building Component for the year 2008 – Project Fiche: Technical assistance in the preparation and implementation of the Sava River Basin Management Plan
Brief description <i>[please specify in case of a direct grant]</i>	<p>This project will be implemented through two main activities:</p> <ul style="list-style-type: none"> - Activity 1: Following negotiations overviewed by the Stability Pact for South Eastern Europe, the International Sava River Basin Commission, "the Sava Commission", was established by the Framework Agreement on the Sava River Basin signed by the riparian countries (Republic of Slovenia, Republic of Croatia, Bosnia and Herzegovina and the Federal Republic of Yugoslavia) in Kranjska Gora (Slovenia) on 3 December 2002. The Sava River Commission has therefore a de jure monopoly on the Implementation of the Framework Agreement on the Sava River Basin. A direct grant will be given to the Sava Commission to support their activities in relation to the preparation of the Sava River Basin Management Plan. - Activity 2: A service contract shall be concluded for the provision of technical assistance.
<ul style="list-style-type: none"> • Objectives 	<p>Improve integrated water management of the Sava river basin following the approach of the EU Water Framework Directive (2000/60/EC), the Floods Directive (2007/60/EC) and the Communication of the Commission on water scarcity and droughts (COM(2007) 414 of 18 July 2007) and thereby bring about improved water quality and a reduction of pollution and structural degradation as well as establish cooperation mechanisms between the countries of the Sava basin in the areas of water protection, flood risk management and sustainable navigation.</p>
<ul style="list-style-type: none"> • Results expected 	<ul style="list-style-type: none"> - Sava river basin management plan prepared by 2010/2011 with all its related components; - Investment projects per country identified in order to implement the river basin management plan; - In-country experience by all relevant stakeholders in structuring water investments from a technical, financial and legal point of view in preparation for future investment activities under Community funding schemes and with international financing institutions has increased; - Preparatory meetings and workshops organised to facilitate the planning and strengthen capacities; - Stakeholder dialogue organised in the entire Sava region in relation to integration of river basin planning (including navigation and flood protection) improved.
Indicative date of call for proposals or award decision	Direct Agreement will be awarded to the Sava River Commission by November 2009
Indicative amount / Budget Line	€1,300,000/ 22 02 07 01
Contracting authority	European Commission, Sub delegation to DG Environment

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Country	Albania, Bosnia and Herzegovina, Croatia, the former Yugoslav Republic of Macedonia, Montenegro, Serbia, as well as Kosovo
Basic act (regulation)	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA) (OJ L 210, 31.7.2006, p. 82.)
Programme title	Programme on Support to the Operational Budget of the Secretariat of the Regional Cooperation Council (RCC) for the period from July 2009 to June 2010
Brief description <i>[please specify in case of a direct grant]</i>	A grant agreement will be signed with the RCC Secretariat to support the operational budget (running costs) of the Secretariat from 1 January 2008 until 30 June 2009 with an amount of €1,500,000. This constitutes approximately one third of the Secretariat's budget. The remainder will be co-financed by the countries of the region (one third) and other interested donors (one third).
<ul style="list-style-type: none"> • Objectives 	Facilitate the smooth operation of the RCC Secretariat.
<ul style="list-style-type: none"> • Results expected 	Full functioning of the South East Europe Cooperation Process and the Regional Cooperation Council; Increased ownership by Beneficiaries of regional cooperation structures; Enhanced cooperation between South East European countries in areas requiring a regional approach.
Indicative date of call for proposals or award decision	Direct grant to be awarded to the RCC Secretariat –March 2009
Indicative amount / Budget Line	€1,500,000/ 22 02 03
Contracting authority	European Commission, DG Enlargement

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Country	Bosnia and Herzegovina, Kosovo
Basic act (regulation)	Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.09.2002)
Programme title	Pilot scheme for preserving and restoring cultural heritage in conflict areas in the Western Balkans for 2008 adopted by Commission decision C(2009) 1842 of 12 March 2009
Brief description <i>[please specify in case of a direct grant]</i>	<p>This Pilot Scheme includes two projects:</p> <p><u>Project 1</u> – Development of a Regional Cultural Heritage Facility in Kosovo</p> <p><u>Project 2</u> – ARCH-Stolac: Reconstruction of Architectural Heritage in Stolac</p> <p>One of the activities foreseen under project 2 will be implemented through a direct grant agreement with the Bosnia and Herzegovina Commission to Protect National Monuments, which has a <i>de jure</i> monopoly with regard to the restoration and preservation of national monuments in the country, including the implementation of projects funded by foreign sources.</p>
<ul style="list-style-type: none"> • Objectives 	<p>Project 1 aims to ensure the development and sustainability of expertise in the field of cultural heritage in the Western Balkan region with the specific objective of setting up a mechanism ensuring the upgrade of current and future professionals in the Western Balkan region – through vocational training and scholarships (for Kosovo students at first) in the field of cultural heritage.</p> <p>Project 2 will cover the restoration of several buildings within the urban centre of Stolac, mainly a system of properties built along the river, aiming to contribute to the rehabilitation of the ravaged historical centre and boosting local economy. This project should also give incentives for future investments from the public and private sector, contribute to the development of tourism opportunities in Stolac and encourage the return of refugees back to their homes in Stolac.</p>
<ul style="list-style-type: none"> • Results expected 	<p>Project 1: First municipal building “Beledije” in Prizren restored; Regional Training Facility on Cultural Heritage established within the “Beledije” building; A tourism office and a museum opened in the Training Facility; and increased level of expertise in cultural heritage in the Western Balkans region.</p> <p>Project 2: Reconstruction of the cultural heritage in the historical centre of Stolac; Enhanced intercultural dialogue within the community of Stolac; Increased awareness of the importance of the heritage in Stolac and possibilities for its integration into development, particularly tourism development; and improved capacities of all the stakeholders.</p>
Indicative date of call for proposals or award decision	Direct Grant will be awarded to the Bosnia and Herzegovina Commission to Protect National Monuments in Q2 2009
Indicative amount / Budget Line	€100,000/ 22 02 08
Contracting authority	Delegation of the European Commission to Bosnia and Herzegovina and the European Commission Liaison Office to Kosovo (UNSCR 1244/99)

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Country	Kosovo (UNSCR 1244/99)
Basic act (regulation)	Council Regulation (EC) Nr. 1085/2006 of 17 July 2006 establishing an instrument for Pre-Accession Assistance (IPA)
Programme title	Beautiful Kosovo (IPA 2009)
Brief description <i>[please specify in case of a direct grant]</i>	The initiative 'Beautiful Kosovo' seeks to combat unemployment, particularly among long-term job seekers and among the most marginalised groups. This initiative will provide real hands-on training, apprenticeship training and employment opportunities for job seekers through linking this training and employment with public infrastructural development and public regeneration initiatives. Particular focus will be given to urban regeneration initiatives – works to improve public infrastructures, the development of green public spaces, pedestrian areas, recreational sites accessible to all including persons with disabilities and particularly for the benefit of children and young people and amelioration of cultural heritage sites. Such measures will be seeking to improve the functioning and appeal of urban and municipal spaces and heritage sites to the benefit of all persons in Kosovo and to improve the potential for tourism in Kosovo. The project will focus on a few key municipal areas.
• Objectives	To address unemployment in Kosovo through job-creation initiatives which, at the same time, promote urban regeneration, local environmental improvements, and development of green open spaces, recreational areas and restoration of cultural heritage sites.
• Results expected	<ul style="list-style-type: none"> a. Creation of short-term jobs for the long-term unemployed b. Enhanced skills development amongst low skilled job seekers and marginalised groups c. Re-generated infrastructures for the citizens d. Strengthened capacity of all local actors involved – especially SMEs through business support measures e. Revitalized regional capacity to deal with labour demands (Cf. Regional Employment Services)
Indicative date of call for proposals or award decision	Call for Proposals to be launched in Q4 2009 or Q1 2010
Indicative amount / Budget Line	€5,000,000 (+ €250,000 co-financing) – 22.020200
Contracting authority	European Commission Liaison Office (ECLO) to Kosovo (UNSCR 1244/99)

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Country	Kosovo (UNSCR 1244/99)
Basic act (regulation)	Council Regulation (EC) Nr. 1085/2006 of 17 July 2006 establishing an instrument for Pre-Accession Assistance (IPA)
Programme title	Community Stabilisation Programme (IPA 2009)
Brief description <i>[please specify in case of a direct grant]</i>	<p>This proposal represents the continuation of EU's CARDS support to minority communities with the aim of stabilising the socio-economic and employment prospects, reducing the net outflow of ethnic minorities by providing economic incentives and combat poverty and exclusion in minority disadvantaged areas. This programme continues to address clearly a defined need to provide specific and tailored support to minority communities in the isolated villages, which are amongst the most vulnerable in Kosovo.</p> <p>In addition, the programme will also focus on the areas where the potential for return of Internally Displaced People (IDP) is high, to improve the socio-economic infrastructure, to promote psychosocial/recreational and cultural activities and thereby facilitate the reintegration of IDPs into their receiving communities or communities of origin.</p> <p>The Grant will be awarded following the publication of an Open Call for Proposals.</p>
• Objectives	To create income generating and employment opportunities among ethnic minority communities throughout Kosovo, thereby creating sustainable livelihoods and improved socio-economic conditions.
• Results expected	<p>a. New and expanding small enterprises supported with essential resources.</p> <p>b. Small entrepreneurs trained in basic business skills.</p> <p>c. Economic activity in the target areas increased through business associations.</p> <p>d. Community-relevant projects realised.</p>
Indicative date of call for proposals or award decision	Call for Proposals to be launched in Q3 or Q4 2009
Indicative amount / Budget Line	€2,000,000 – 22.020200
Contracting authority	European Commission Liaison Office to Kosovo (UNSCR 1244/99)

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Country	Kosovo (UNSCR 1244/99)
Basic act (regulation)	Council Regulation (EC) Nr. 1085/2006 of 17 July 2006 establishing an instrument for Pre-Accession Assistance (IPA)
Programme title	Confidence building Measures in Kosovo (2009)
Brief description <i>[please specify in case of a direct grant]</i>	<p>This project is aiming to assist Kosovo Albanians and Serb Leaders to identify issues of mutual concern with the goal of improving interethnic trust needed for implementation of the Ahtisaari Plan and stability in the region. The Project on Ethnic Relations (PER) will facilitate an intensive dialogue between Kosovo Albanian and Serb communities at both central and municipal level, in order to increase the readiness of Kosovo Serb community representatives to actively participate in Kosovo's political developments.</p> <p>The project will be implemented through a direct grant agreement to the International NGO Project on Ethnic Relations (PER).</p>
• Objectives	To strengthen inter-ethnic confidence building between communities and promotion of interethnic reconciliation in order to further foster their integration within Kosovo society.
• Results expected	<ul style="list-style-type: none"> a. Enhanced communication between leaders of Kosovo's two largest ethnic communities at different levels b. Improved policies on ethnic issues c. Strengthened Kosovo Serb moderate political elite and decreased support for hardliners d. Engagement of more Serb political leaders in Kosovo's political process
Indicative date of call for proposals or award decision	Grant agreement with Project on Ethnic Relations (PER) to be signed in Q4 2009
Indicative amount / Budget Line	€125,000 (+ €10,000 co-financing from PER) – 22.020200
Contracting authority	European Commission Liaison Office to Kosovo (UNSCR 1244/99)

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Country	Kosovo (UNSCR 1244/99)
Basic act (regulation)	Council Regulation (EC) Nr. 1085/2006 of 17 July 2006 establishing an instrument for Pre-Accession Assistance (IPA)
Programme title	Implementation of the RAE (Roma, Ashkali and Egyptians) Strategy (IPA 2009)
Brief description <i>[please specify in case of a direct grant]</i>	This project entails 3 components. First, based on the needs of the communities and the expertise of Open Society Foundation's expertise, a scholarship programme for RAE students will support the integration of these communities into all levels of education, especially at university level. Second, the development of tailor made training programmes according to their skills (as a complement) will empower community members to see their needs fulfilled – thereby ensuring ownership and better sustainability of the project. The third component will contribute to support promotion of RAE culture as well as build their capacity in media and outreach management – thereby empowering the communities in the production of community based outputs.
• Objectives	The combination of the three dimensions is expected to both increase the respect of RAE economic & social rights as well as concretely contribute to their successful integration within Kosovo society
• Results expected	a. Improved access and retention of RAE communities as well as raising their capacities to benefit from secondary and tertiary education levels; b. Increased level of skills development taking into account RAE specificities c. Promotion of RAE cultural heritage and media/outreach skills development
Indicative date of call for proposals or award decision	Direct grant agreement with Kosovo Foundation for an Open Society to be signed in Q4 2009
Indicative amount / Budget Line	€1,000,000 – 22.020200
Contracting authority	European Commission Liaison Office to Kosovo (UNSCR 1244/99)

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Country	Kosovo (UNSCR 1244/99)
Basic act (regulation)	Council Regulation (EC) Nr. 1085/2006 of 17 July 2006 establishing an instrument for Pre-Accession Assistance (IPA)
Programme title	Support the Juvenile Justice System in Kosovo (IPA 2009)
Brief description <i>[please specify in case of a direct grant]</i>	This project will aim at increasing the capacity of police, social workers, lawyers and prosecutors to protect juvenile offenders during arrest and prosecution and promoting the execution of sentences according to the Juvenile Justice Code will add to a more comprehensive and integrated approach to the juvenile justice system. The development of standards for juvenile delinquency prevention will be a major input into the crime reduction strategy of the Kosovo government and aims at reducing the delinquency/crime rates among minors.
• Objectives	To enhance the knowledge of the requirements of the juvenile justice system not only among judges and penitentiary staff, but also among the police, lawyers, prosecutors and social workers
• Results expected	<ul style="list-style-type: none"> a. Increase the capacity of police, prosecutors, social workers and lawyers to ensure protection of juveniles during arrest and prosecution. b. Better execution of sentences according to the Juvenile Justice Code c. In-service specialisation and capacity development programmes for professionals dealing with juvenile offenders established. d. Kosovo-wide standards for juvenile delinquency prevention programme established
Indicative date of call for proposals or award decision	Direct grant agreement with UNICEF to be signed in Q4 2009
Indicative amount / Budget Line	€1,650,000 – 22.020200
Contracting authority	European Commission Liaison Office to Kosovo (UNSCR 1244/99)

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Country	Montenegro
Basic Act (Regulation)	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
Programme title	EI Approximation in Trade and Internal Market – TRIM II (Component III) – IPA 2009
Brief description <i>[please specify in case of a direct grant]</i>	The activities will be carried out within a direct grant agreement with the European Patent Office (EPO)
<ul style="list-style-type: none"> • Objectives 	The grant will ensure effective and adequate protection and enforcement of industrial and intellectual property rights.
<ul style="list-style-type: none"> • Results expected 	The grant will result into the elaboration and adoption of a National Strategy of Intellectual/Industrial Property Rights and into strengthened capacity of the IP bodies - the Montenegrin Intellectual Property Office (MIPO) and the enforcement bodies (IPR courts, customs and security forces) and right owners (including patent and trademark attorneys as applicants). It will also enhance the cooperation between the Ministry of Economic development, Ministry of culture, Market Inspectorate, Ministry of Interior, the police, prosecutor`s office, customs and the judiciary.
Indicative date of award decision	December 2009
Indicative amount / Budget Line	€400,000 / IPA 2009
Contracting authority	Delegation of the European Commission to Montenegro

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Country	Montenegro
Basic Act (Regulation)	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
Programme title	Civil Society Development (IPA 2009)
Brief description <i>[please specify in case of a direct grant]</i>	The project will be implemented through grant agreements following a Call for Proposals.
<ul style="list-style-type: none"> • Objectives 	As its overall objective, this grant scheme aspires to enhance the contribution of Civil Society Organisations (CSOs) to the social, economic and political development of Montenegro.
<ul style="list-style-type: none"> • Results expected 	<p>Projects under this scheme will strive for achieving the following results:</p> <ol style="list-style-type: none"> 1. Improved transparency and accountability of the public administration, the judiciary and the Parliament; 2. Improved organisational sustainability and capacity of the CSOs to deliver services; 3. Enhanced contribution of the CSOs to the EU accession process.
Indicative date of Call for Proposals	November 2009
Indicative amount / Budget Line	€2,200,000 / IPA 2009
Contracting authority	Delegation of the European Commission to Montenegro

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Country	Bosnia and Herzegovina
Basic act (regulation)	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA) (OJ L 210, 31.7.2006, p. 82.)
Programme title	Programme to Support the Operational Budget of the Office of the High Representative (OHR) in Bosnia and Herzegovina from July 2009 to June 2010
Brief description <i>[please specify in case of a direct grant]</i>	The programme will be implemented by means of a direct grant awarded to the Office of the High Representative in Bosnia and Herzegovina, on the basis of Article 168.1(c) of the Implementing Rules to the Financial Regulation, which provides for the award of direct grants “to bodies with a de jure or de facto monopoly duly substantiated in the award decision”.
<ul style="list-style-type: none"> • Objectives 	Facilitate the smooth operation of the OHR in Bosnia and Herzegovina.
<ul style="list-style-type: none"> • Results expected 	Peace and stability in Bosnia and Herzegovina.
Indicative date of call for proposals or award decision	A direct grant will be awarded to the OHR - End June 2009
Indicative amount / Budget Line	€6,000,000/ 22 02 03
Contracting authority	Delegation of the European Commission to Bosnia and Herzegovina

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Country	former Yugoslav Republic of Macedonia
Basic act (regulation)	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA) (OJ L 210, 31.7.2006, p. 82.)
Programme title	IPA 2009 – Information and Communication Programme
Brief description	The grant will be awarded through a standard open call for proposals
<ul style="list-style-type: none"> • Objectives 	<ul style="list-style-type: none"> • Co-financing of television audiovisual production, with a maximum rate of co-financing by IPA budget of 70%, as it is estimated that the production companies have the resources to fund the remaining 30 % of the cost of the projects.
<ul style="list-style-type: none"> • Results expected 	<ul style="list-style-type: none"> • Production of audiovisual materials • Support to EU related TV programmes • Dissemination of audiovisual production
Indicative date of call for proposals or award decision	Approximately during the third quarter 2009
Indicative amount / Budget Line	€150,000 / 22.04.02
Contracting authority	Delegation of the European Commission to the former Yugoslav Republic of Macedonia

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Country	Turkey
Basic act (regulation)	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA) (OJ L 210, 31.7.2006, p. 82.)
Programme title	IPA 2009 – Information and Communication Programme
Brief description	The grant will be awarded through a standard open call for proposals
<ul style="list-style-type: none"> • Objectives 	<ul style="list-style-type: none"> • Co-financing of various TV programmes on EU topics, with national and regional TV channels, with a maximum rate of funding by IPA budget of 80%.
<ul style="list-style-type: none"> • Results expected 	Commissioning of mass media (e.g. TV, Cinema and Radio) audiovisual productions engaged in EU topics, EU policies, challenges, risks & benefits, tackling myths and misconceptions etc.)
Indicative date of call for proposals or award decision	Approximately during the third quarter 2009
Indicative amount / Budget Line	€500,000 / 22.04.02
Contracting authority	Delegation of the European Commission to Turkey

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Country	Candidate countries, Potential candidates, EU-27
Basic act (regulation)	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA) (OJ L 210, 31.7.2006, p. 82.)
Programme title	IPA 2009 – Information and Communication Programme
Brief description	The grant will be awarded through a standard open call for proposals
<ul style="list-style-type: none"> • Objectives 	<ul style="list-style-type: none"> • Support for actions promoting better informed public debate about EU enlargement, with a maximum rate of funding by IPA budget of 90 %.
<ul style="list-style-type: none"> • Results expected 	<ul style="list-style-type: none"> • Familiarise media professionals with sources of information to strengthen their contribution to the development of independent media <p>Better equip media professionals in enlargement countries to inform about EU policies</p>
Indicative date of call for proposals or award decision	Approximately during the third quarter 2009
Indicative amount / Budget Line	€700,000 / 22.04.02
Contracting authority	European Commission, DG Enlargement, Unit A.2

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Country	EU-27
Basic act (regulation)	Council Regulation (EC, Euratom) n° 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248 of 16.9.2002, p.1.)
Programme title	Prince 2009 – Information and Communication Programme
Brief description	The grant will be awarded through a standard open call for proposals
<ul style="list-style-type: none"> • Objectives 	<ul style="list-style-type: none"> • Raise awareness about benefits and challenges of EU enlargement towards the Western Balkans and Turkey through TV programmes and on-line communications
<ul style="list-style-type: none"> • Results expected 	<ul style="list-style-type: none"> • Stimulate and increase production and dissemination of various audiovisual and on-line information products about future enlargements • Contribute to building a positive image of Western Balkans and Turkey
Indicative date of call for proposals or award decision	Approximately September 2009
Indicative amount / Budget Line	€1,500,000 / 22.04.01
Contracting authority	European Commission, DG Enlargement, Unit A.2

Annual Work Programme for Grants 2009 - DG ELARG

Country	EU-27
Basic act (regulation)	Council Regulation (EC, Euratom) n° 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248 of 16.9.2002, p.1.)
Programme title	Prince 2009 – Information and Communication Programme
Brief description	The grant will be awarded through a standard open call for proposals
<ul style="list-style-type: none"> • Objectives 	<ul style="list-style-type: none"> • Organisation of awareness-rising events incl. conferences, seminars with a view to bringing together opinion-leaders, multipliers, civil society organisations and other relevant target groups to support the information and communication on EU enlargement related issues.
<ul style="list-style-type: none"> • Results expected 	<ul style="list-style-type: none"> • Organisation of seminars, workshops, conferences on EU enlargement issues • Organisation of cultural or sport events with a view to convey enlargement related messages
Indicative date of call for proposals or award decision	Approximately September 2009
Indicative amount / Budget Line	€1,000,000 / 22.04.01
Contracting authority	European Commission DG Enlargement, Unit A.2