

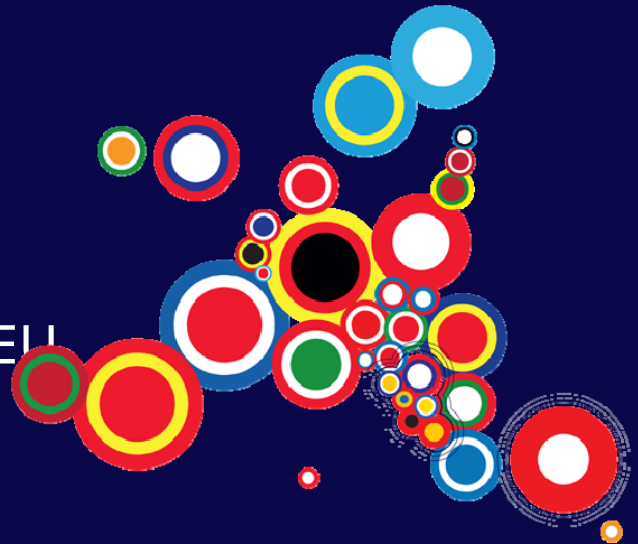


INSTRUMENT FOR PRE-ACCESSION ASSISTANCE (IPA II) 2014-2020

BOSNIA AND HERZEGOVINA

2016

Support to participation in EU
Programmes



Action summary

The Action provides support to the participation of Bosnia and Herzegovina in EU Programmes, through co-financing the costs of the entry tickets for specific EU programmes.

As a result, Bosnia and Herzegovina will actively participate in various EU programmes, including Horizon 2020, Creative Europe, Erasmus+, Customs 2020, Fiscalis 2020, COSME, Health for Growth and Consumers.

This Action will allow to support the development of EU cooperation with BiH and preparation for EU integration in the areas covered by the EU programmes.

Action Identification	
Action Programme Title	Annual Action Programme on Bosnia and Herzegovina for the year 2016
Action Title	Support to participation in Union Programmes
Action ID	IPA 2016/039-653.5/Bosnia and Herzegovina/EU programmes
Sector Information	
IPA II Sector	Governance and Democracy
DAC Sector	43010 (multisector aid)
Budget	
Total cost	EUR 4 693 265
EU contribution	EUR 3 444 957
Budget line(s)	22.020101
Management and Implementation	
Method of implementation	Direct management
<i>Direct management:</i> EU Delegation	EU Delegation to Bosnia and Herzegovina
Location	
Zone benefiting from the action	Bosnia and Herzegovina
Timeline	
Final date for concluding Financing Agreement(s) with IPA II beneficiary	At the latest by 31 December 2017
Final date for concluding procurement and grant contracts	3 years following the date of conclusion of the Financing Agreement, with the exception of cases listed under Article 189(2) of the Financial Regulation
Final date for operational implementation	6 years following the conclusion of the Financing Agreement
Final date for implementing the Financing Agreement (date by which this programme should be de-committed and closed)	12 years following the conclusion of the Financing Agreement
Policy objectives / Markers (DAC form)	

General policy objective	Not targeted	Significant objective	Main objective
Participation development/good governance	<input type="checkbox"/>	x	<input type="checkbox"/>
Aid to environment	x	<input type="checkbox"/>	<input type="checkbox"/>
Gender equality (including Women In Development)	x	<input type="checkbox"/>	<input type="checkbox"/>
Trade Development	<input type="checkbox"/>	x	<input type="checkbox"/>
Reproductive, Maternal, New born and child health	x	<input type="checkbox"/>	<input type="checkbox"/>
RIO Convention markers	Not targeted	Significant objective	Main objective
Biological diversity	x	<input type="checkbox"/>	<input type="checkbox"/>
Combat desertification	x	<input type="checkbox"/>	<input type="checkbox"/>
Climate change mitigation	x	<input type="checkbox"/>	<input type="checkbox"/>
Climate change adaptation	x	<input type="checkbox"/>	<input type="checkbox"/>

1. RATIONALE

PROBLEM AND STAKEHOLDER ANALYSIS

From January 2007 the EU Programmes became open for Bosnia and Herzegovina to participate in, based on the *Framework Agreement between the European Community and Bosnia and Herzegovina on the general principles for the participation of Bosnia and Herzegovina in Community programmes*. The country is to pay the financial contribution for participation in specific EU programmes on an annual basis, which is determined by international agreements between the Commission, acting on behalf of the European Union, and Bosnia and Herzegovina.

In the period 2007-2013, Bosnia and Herzegovina participated in the 7th *Framework Programme* (as of 2009), in the *Culture* programme (as of 2011), in the *Europe for Citizens* programme (as of 2012), and in the *MEDIA* programme (as of 2013). Bosnia and Herzegovina also participated in *Tempus* and *Erasmus Mundus* international cooperation programmes in the area of higher education, and was able to participate in some actions of the *Lifelong Learning Programme* and *Youth in Action* programme, as third country. Besides the FP7, Bosnia and Herzegovina has also become a member of COST and has a National Information Point in EUREKA.

In the new cycle of EU programmes for the period 2014-2020, Bosnia and Herzegovina continued to participate in the mentioned EU programmes and expanded its participation to other EU programmes.

As of 2014 Bosnia and Herzegovina is participating in the programme *Horizon 2020*. This enables Bosnia and Herzegovina's research institutions, companies and individuals participation in the European Research Area and Innovation Union, and provides opportunity for growth, competitiveness and new jobs creation. The programme supports research and innovation projects and helps authorities in setting up and aligning research and innovation policies with the EU standards.

Bosnia and Herzegovina is also participating in the programme *Creative Europe* (as of 2014) which brings together the former Culture and MEDIA programmes. The Programme benefits the cultural and audio-visual sectors in Bosnia and Herzegovina, and also aims to support them in order to increase their contribution to employment and growth. Bosnia and Herzegovina has established Bosnia and Herzegovina Coordination Desk for the Creative Europe programme.

Furthermore, as of 2014, the country has become a member of the EU programme *Erasmus+* (the programme for education, training, youth and sports) with the right to partial participation. This enables the participation of the country in European education networks and IT platforms; activities have already taken place to join these networks and platforms. In the country there are contact persons appointed for networks Eurydice, Euroguidance, Europass, European Lifelong Guidance Policy Network (ELGPN), European Qualification Framework (EQF), Electronic Platform for Adult Learning in Europe (EPALE), eTwinning platform, and for the implementation of the European agenda for adult education.

Bosnia and Herzegovina has also signed the international agreements for the EU programmes *Fiscals 2020* and *Customs 2020*, for becoming a member as of 2015, and started participation in these and their activities in November 2015. Participation in these programmes will strengthen customs and tax authorities of Bosnia and Herzegovina, and will facilitate their cooperation with institutions in the EU and countries in the region. Customs 2020 supports customs administrations in the Member States and Candidate and potential candidate countries in functioning and modernisation of the customs union in order to strengthen the internal market by means of cooperation between participating countries, their customs authorities and their officials. Fiscalis 2020 is very important for Bosnia and Herzegovina, primarily because of its main objectives: fight against tax fraud, tax evasion and aggressive tax planning and the implementation of Union law in the field of taxation.

Bosnia and Herzegovina has joined the *Europe for Citizens* programme. The International agreement was signed in November 2015, and Bosnia and Herzegovina started its participation in the Programme as of January 2016. The Programme will benefit civil society and local communities in Bosnia and Herzegovina.

Bosnia and Herzegovina signed the international agreement regarding the *COSME* programme on 2 June 2016 and started participation in the Programme as of 2016. The programme will provide support to enterprises in Bosnia and Herzegovina, in particular small and medium enterprises, and entrepreneurs, and it will allow their cooperation with partners in the countries in the EU and in the region.

In 2015 Bosnia and Herzegovina has also initiated activities for joining the programme *Health for Growth*, originally with the aim to start participating in the Programme as of 2016, however it was not possible to realise the necessary procedures as planned and in time for participation as of 2016 so participation in the Programme is now expected as of 2017. The country sent a letter of interest in July 2015.

There is also interest among the institutions in Bosnia and Herzegovina regarding the participation of the country in the programme *Justice*, in its two areas/headings: *Facilitating access to justice and support judicial training* and *Improving judicial cooperation in civil and criminal matters*, as of 2017. By joining the Programme, Bosnia and Herzegovina will also contribute to further development of European justice area via legal cooperation.

Additionally, the institutions in Bosnia and Herzegovina intend to initiate activities regarding participation of the country in the Consumer programme. The Programme will benefit BiH citizens and help them fully enjoy their consumer rights.

Indicative list of programmes to be supported under this Action:

Programme	Description of support
Horizon 2020	Co-financing of entry ticket for 2017, 2018
Creative Europe	Co-financing of entry ticket for 2017, 2018
Erasmus+	Co-financing of entry ticket for 2017, 2018
Customs 2020	Co-financing of entry ticket for 2017, 2018
Fiscalis 2020	Co-financing of entry ticket for 2017, 2018
COSME	Co-financing of entry ticket for 2018
Health for Growth	Co-financing of entry ticket for 2018
Consumers	Co- financing of entry ticket for 2018

In the future, Bosnia and Herzegovina will continue to selectively approach other EU Programmes, taking into account its institutional, human and financial capacities and needs.

OUTLINE OF IPA II ASSISTANCE

The Action will support and facilitate Bosnia and Herzegovina's participation in EU Programmes in targeted areas, through co-financing of entry tickets, and enable enhanced participation of Bosnia and Herzegovina and its actors in European Union programmes.

The Action will as such benefit a wide range of actors from Bosnia and Herzegovina in targeted areas, and provide opportunities for cooperation with other countries in the region and the EU Member States, for gaining new knowledge and skills, learning about EU standards and policies in the areas covered by the EU programmes, as well as for receiving funding.

The respective line Ministries and institutions will undertake coordination role as far as Bosnia and Herzegovina's joining and participation in the EU programmes they are in charge of, while in-country support structures for participation in the individual programmes will be undertaking activities as regards information sharing about the programmes within the country and support to potential applicants, aimed at greater and more successful participation and utilisation of the programmes.

RELEVANCE WITH THE IPA II STRATEGY PAPER AND OTHER KEY REFERENCES

The Indicative Strategy Paper 2014-2017 for Bosnia and Herzegovina (Strategy Paper) envisages Bosnia and Herzegovina participation in EU programmes in all of the four included sectors, i.e. Democracy and governance; Rule of law and fundamental rights; Competitiveness and innovation: local development strategies; Education, employment and social policies, and makes specific reference to support co-financing of entry tickets: *'Bosnia and Herzegovina can benefit from IPA II support to cover partly the costs for participation in these programmes, following the national prioritisation process among all the EU programmes.'* The Strategy Paper makes specific reference to Horizon 2020, Erasmus+, COSME, Customs 2020, Fiscalis 2020, Justice, Health for Growth programmes.

The 2015 Report for Bosnia and Herzegovina (Annex I Relations between the EU and Bosnia and Herzegovina, page 67) also makes specific reference to EU programmes: *'Bosnia and Herzegovina participates in the following EU programmes: Horizon 2020, Creative Europe (which brings together the former Culture and MEDIA programmes), Fiscalis 2020 and Customs 2020. The country is in the last phase of joining the Europe for Citizens programme. Bosnia and Herzegovina also expressed interest in becoming a member of COSME programme and activities are ongoing regarding the conclusion of the international agreement with the view of joining the programme as of 2015.'*¹

The Report (chapter 4.1 Internal market - 4.1.9 Education and Research) further notes that 'preparations on education and research and innovation policy are at an early stage' and that there was 'no progress in these sectors but that Bosnia and Herzegovina actively participated in different cultural programmes as well as research networks and activities'. It further notes that 'further efforts are needed to increase the country's participation' in Horizon 2020' in particular on research and innovation actions, on societal challenges and on participation of SMEs as well as on scientific excellence in general'. Furthermore participation in Erasmus+ and the Western Balkans Youth Window is recognised as important in particular given the need 'to foster young people's non-formal learning at international level so as to enhance their competences, skills and employability'. The report also notes establishment of Creative Europe Desk and country's active participation in both Culture and MEDIA sub-programmes, as well as that Bosnia and Herzegovina established Network of National Contact Points (NCPs) for Horizon 2020 and nominated representatives in the Horizon 2020 Programme Committees. The chapter 4.2. Sectoral policies - 4.2.1. Industry and SMEs of the Report highlights that 'Bosnia and Herzegovina is at an early stage in the area of industry and SMEs' and that 'no progress was made in this field'. Participation in Erasmus+, Horizon 2020 as well as COSME will contribute to addressing the issues outlined in the Progress Report. The same applies to other areas, where participation in EU programmes can contribute to advancement in the specific areas as far as European integration is concerned.

Overall, participation in EU programmes contributes to improving the knowledge of the EU policies and the fulfilment of the EU standards. In addition, regarding the participation in the programmes specified above, it contributes to the implementation of the Stabilisation and Association Agreement, in particular, with respect to the following articles of the Framework Agreement: Article 102: Cooperation in the audio-visual field, Article 101: Cultural cooperation, Article 93: Small and medium-sized enterprises, Article 97: Customs, Article 98: Taxation, Article 100: Education and training, Article 109: Cooperation on research and technological development, Article 77: Working conditions and equal opportunities, Article 128: Participation in Community Programmes.

¹ In the meanwhile Bosnia and Herzegovina joined Europe for Citizens programme and the COSME programme as of 2016.

As regards Europe 2020 Strategy, EU programmes such as Horizon 2020, Erasmus+ and COSME contribute to the areas of employment, research and innovation, and education. The participation of Bosnia and Herzegovina in these programmes contributes to the educational improvement, competitiveness, and creation of jobs in the EU Programmes' areas by establishing partnerships and participating in the projects of joint interest, together with the partners from the EU and the countries in the region.

Participation in the above mentioned EU programmes directly contributes to implementation of Bosnia and Herzegovina's strategies, including the Strategy for Cultural Policy in Bosnia and Herzegovina and Revised BiH Science Development Strategy 2016-2021.

LESSONS LEARNED AND LINK TO PREVIOUS FINANCIAL ASSISTANCE

The payment of the entry tickets for FP7 programme was co-financed from IPA 2008, IPA 2009, IPA 2010, IPA 2011 and IPA 2012.

The payment of the entry tickets was also co-financed for the *Culture* programme and for the *Europe for Citizens* 2007-2013 programme from IPA 2009, while for the *MEDIA* programme from IPA 2011.

Furthermore IPA 2011 co-financed the entry tickets for 2014 for the *Creative Europe* programme and the *Erasmus+* programme partial participation, whereas IPA 2012 co-finances the entry tickets for 2016 and 2017 for the *Europe for Citizens* programme and for 2015 for the *Customs 2020* programme and for *Fiscalis 2020*.

The IPA 2014 Action Programme co-financed the entry tickets for *Creative Europe* and *Erasmus+* for the year 2015. IPA 2014 Action Programme will also co-finance the entry tickets for *COSME* for the year 2016 and for *Europe for Citizens* (for the year 2018), as well as for *Customs 2020* and *Fiscalis 2020* (for the year 2016).

The IPA 2015 Action Programme co-finances the entry tickets for the *Horizon* programme for 2014, 2015 and 2016. IPA 2015 Action Programme will also co-finance the entry tickets for *Creative Europe* and *Erasmus+* for the year 2016 and for *COSME*, *Health for Growth and Justice* for the year 2017.

In addition, IPA financed several specific projects of support to participation in EU programmes, aimed at enhancing capacity of institutions and potential applicants with respect to EU programmes, and at a greater participation in the targeted programmes. These included projects "Support to participation of Bosnia and Herzegovina in specific EU Programmes: *MEDIA*, *Creative Europe*, *Lifelong Learning*, *Youth in Action* and *Progress programmes*" and "Support to participation of Bosnia and Herzegovina in the Europe for Citizens programme". One of the projects was also "Support to participation of Bosnia and Herzegovina in the new 2014-2020 cycle of EU programmes", aimed at enhancing capacity of institutions regarding the new EU programmes open to the country and possible participation in the programmes of interest. More than 350 representatives of institutions and NGOs were introduced to the new cycle of EU programmes, also resulting in concrete interest to join specific new EU programmes.

By participating in the EU programmes in general, applicants from Bosnia and Herzegovina had the opportunity to establish partnerships with the applicants from other countries in the region and from the EU Member States. They were able to become a part of the networking and exchange ideas, experiences, best practices, know-how and information technologies with the applicants from other countries. Cross-border cooperation and mobility of stakeholders are highly encouraged, as the programmes offer various types of trainings, seminars, workshops, info-days, study visits for the coordinators and the partners within a project.

In the period 2011-2013, when Bosnia and Herzegovina was a member of the *Culture* programme, a substantial number of projects, with participation of Bosnia and Herzegovina's stakeholders, were approved. From July 2012 to the end of 2013, when Bosnia and Herzegovina was a member of the *Europe for Citizens 2007-2013* programme, a substantial number of projects with participation of Bosnia and Herzegovina's stakeholders was approved and funding received (33 applicants participated in projects as partners and 4

applicants participated as project coordinators in the amount of EUR 129.000). In spite of joining the programme in its last year (2013), similar good results were achieved for *MEDIA 2007* programme, which Bosnia and Herzegovina joined in July 2013. Bosnia and Herzegovina also noted successful participation and substantial funding received in the *Youth in Action* programme actions open to the country. Some participation in individual Lifelong Learning programme projects was also noted.

The trend of successful participation continued with *Creative Europe* programme participation. In 2014 and 2015 the country participated in 27 projects and applicants received grants in the amount of EUR 650.000. Partial participation in Erasmus+ has also been successful in terms of participation in projects, programme activities and European educational networks and IT platforms, including receipt of grants. Finally although the country started participation in the Europe for Citizens programme only in 2016, Bosnia and Herzegovina applicants were given opportunity to participate in the Europe for Citizens calls from 2014 and 2015 under the condition that the International agreement was signed by the end of 2015 (signed in November 2015). According to publicly available data, three applicants from Bosnia and Herzegovina already participate as partners in Europe for Citizens projects from 2014 and 2015.

The first programme that Bosnia and Herzegovina joined was the 7th *Framework Programme*. Prior to joining, as non-associated country, Bosnia and Herzegovina succeeded to receive EUR 2.7 million in grants for the projects approved. Some 282 eligible applications were submitted and EUR 3.5 million were received for 35 approved projects under FP7. There is therefore a well-established research community in Bosnia and Herzegovina that will continue to actively participate in *Horizon 2020* and use funds from the EU RTD Programmes, and thus continue strengthening its research and innovation activities. From the beginning of the Horizon Programme (January 2014) until June 2016, BiH institutions submitted 190 applications, out of which 166 were evaluated as eligible, and there are 16 main listed proposals in estimated amount of 2,2 million EUR, which gives the 9,6% success rate.

As regards other programmes of which Bosnia and Herzegovina is a member or is interested to join in future, the participation of the country in the EU programmes in the previous period 2007-2013 and in 2014 and 2015 has demonstrated significant potential for good projects' submission and programmes' utilisation. Also info days and seminars on specific EU programmes or EU programmes in general were organised for different stakeholders (for potential applicants and for government institutions at different levels), which showed that there is a great interest among stakeholders for respective programmes.

There is still a need to increase awareness of the EU Programmes in Bosnia and Herzegovina among public institutions and to increase capacities for utilisation of EU Programmes and applying for funds.

2. DESCRIPTION AND IMPLEMENTATION ARRANGEMENTS

INTERVENTION LOGIC

Objective:

- To ensure participation of Bosnia and Herzegovina in European Union Programmes by co-financing the costs of the entry-tickets/participation fees to be paid in areas such as research and innovation, culture and audio-visual activities, education, customs and fiscal policies, competitiveness of enterprises and SMEs, health and consumer policy.

Result:

- Enhanced participation of Bosnia and Herzegovina in European Union Programmes, including increased exchanges with EU Member States;
- Strengthened ownership and responsibility of Bosnia and Herzegovina (including in financial terms) for participation in European Union Programmes.

Indicators (see table below):

- Number of programmes for which an International Agreement has been concluded.
- Bosnia and Herzegovina's participation rates in the respective European Union Programmes.
- Ratio of amount paid for the entry tickets and amount of co-financing of projects Bosnia and Herzegovina applicants annually receive.

IMPLEMENTATION ISSUES

IPA funds will co-finance entry tickets for Bosnia and Herzegovina's participation for selected EU programmes. Normally, IPA funds of year N will co-finance entry tickets/participation fees for year N+1 or in case of frontloading also for years N+1 and N+2 (e.g. IPA 2016 could co-finance 2017-2018 fees).

The participation of the IPA II beneficiary in EU Programmes, including payment by the country of the entry ticket/participation fees, shall follow the specific terms and conditions set out for each programme in the relevant International Agreement. IPA co-financing rates from previous participation shall be taken into account and, in line with the principle of increasing Bosnia and Herzegovina ownership and responsibility, IPA II funding rates shall decrease over the years in real or relative terms.

Bosnia and Herzegovina must not only provide the co-financing but also the funds necessary for the payment of the total entry ticket, prior to receiving the partial reimbursement from IPA II. The reimbursement will be paid as a grant to Bosnia and Herzegovina. It is critical that institutions of Bosnia and Herzegovina make timely payment to avoid penalties.

The responsible line Ministries or institutions will monitor Bosnia and Herzegovina's participation in the relevant EU programmes. Bosnia and Herzegovina's participation will be supported through the contact points or programme coordinators established in Bosnia and Herzegovina and their activities.

The risk associated with the successful participation of Bosnia and Herzegovina in the EU programmes is if sufficient number of good quality project proposals is submitted. Risks would be mitigated through the contact points or programme coordinators established in Bosnia and

Herzegovina, who would promote the specific programme through info days, seminars, workshops, programme material across the country and would guide applicants in preparing good quality project proposals. The key precondition is the interest of relevant authorities in Bosnia and Herzegovina to initiate the procedures for the participation of Bosnia and Herzegovina in the respective EU programme.

In case of delayed participation of Bosnia and Herzegovina in the above listed programmes, the allocated funds can co-finance entry tickets for the following years to those specified. In addition, in the event that certain savings/left-overs from the allocated funds under this Action arise within the contracting deadline of the IPA 2016 Action Programme, this Action might cover the co-financing of entry tickets for participation of Bosnia and Herzegovina to other EU Programmes and support to the relevant preparatory and accompanying measures.

COMMUNICATION AND VISIBILITY

Communication and visibility will be given high importance during the implementation of the Action. The implementation of the communication activities shall be the responsibility of the beneficiary, and shall be funded from the amounts allocated to the relevant EU Programme. This will involve, whenever possible, the definition of a communication strategy and related visibility activities. These activities will be carried out in order to raise the profile of the projects' activities, increase awareness among various target audiences and to ensure successful communication of information concerning the results that will be accomplished.

All necessary measures will be taken to publicise the fact that the activities have received funding from the EU in line with the EU visibility guidelines *Communication and Visibility Manual for EU External Actions*. Additional *Visibility Guidelines* developed by the Commission's services in responsible for the implementation of specific EU Programmes will have to be followed. Whenever possible and relevant, communication objectives will be set through the development of a communication strategy, enabling successful identification of visibility activities (in order to pull existing resources and create maximum impact when directed to the target groups). Furthermore, in the communication strategy the beneficiary will identify target groups (as recipients of the information); identify key messages (to be transferred to targets in a way to motivate them to perceive information in desired manner) and set up the communication approach.

Visibility and communication actions shall demonstrate how the intervention contributes to the EU programme objectives and the accession process. Actions shall be aimed at strengthening general public awareness and support of interventions financed and the objectives pursued. The actions shall aim the added value and impact of the EU's interventions to the relevant target audiences. Visibility actions should also promote transparency and accountability on the use of funds.

The following actions and tools should be carried out: definition of visual identity standards; preparation of written materials (factsheets, training compendia, manuals, etc.); production of branded material (panels, folders, promotional material); website; events (trainings, retreats, workshops, round tables, initial and closing events).

Whenever possible and relevant, conferences will be organised at the beginning and at the end of the implementation of activities aimed at informing wider public about the activities which are to be undertaken and the results of that amount generated. These activities will be published on the website of the EU Delegation and of the relevant BiH Ministries responsible for the specific EU Programme.

It is the responsibility of the beneficiary to keep the EU Delegation fully informed of the planning and implementation of the specific visibility and communication activities.

The beneficiary shall report on its visibility and communication actions in the report submitted to the IPA monitoring committee.

INDICATOR MEASUREMENT

Indicator	Description	Last available (2015)	Target 2020	Source of information
Action Outcome Indicator 1 Number of EU Programmes in which BiH participates	<ul style="list-style-type: none"> Number of programmes for which an International Agreement has been concluded 	6	9	- BiH Report - BiH institutions reports - DG Reports
Action Outcome Indicator 2 Participation rates in EU Programmes: - Horizon 2020 - Creative Europe - Erasmus+ - Customs 2020 - Fiscalis 2020 - COSME - Health for Growth - Consumer Programme	<ul style="list-style-type: none"> Number of approved projects with BiH participation Ratio of amount paid for the entry tickets and amount of co-financing of projects Bosnia and Herzegovina applicants annually receive 	<i>Horizon 2020:</i> (14 projects approved - 1.6 mill EUR) <i>Creative Europe:</i> 27 projects approved (650 000 EUR) <i>Erasmus+:</i> Education networks: <ul style="list-style-type: none"> Eurydice (1 grant – 14 175 EUR) European Qualification Framework (1 grant – 18 000 EUR) EPALE (1 grant – 12 000 EUR) <i>Customs 2020 and Fiscalis 2020:</i> (Participation in training on how to effectively participate in the programmes and working visit for coordinators for <i>Customs 2020</i> realised. Participation in the programmes' activities commenced in the last quarter of programme year.) <i>COSME:</i>	- Number of approved projects increased by 40% compared to year one of participation - Total funding received equals or exceeds the total amount paid for the entry ticket	DG Reports DG Reports

		N/A (Participation in the programme started as of July 2016) <i>Health for Growth:</i> N/A <i>Consumer Programme:</i> N/A		
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3. BUDGET BREAKDOWN

	Total expenditure	IPA II contribution		IPA II beneficiary contribution	
	EUR	EUR	%	EUR	%
Entry ticket for Horizon 2020 (2017)	1.685.194,09	1.263.895,57	75,00	421.298,52	15,00
Entry ticket for Horizon 2020 (2018)	1.783.927,27	1.248.749,09	70,00	535.178,18	30,00
Entry ticket for Creative Europe (2017)	205.000,00	153.750,00	75,00	51.250,00	25,00
Entry ticket for Creative Europe (2018)	205.000,00	143.500,00	70,00	61.500,00	30,00
Entry ticket for Erasmus+ (2017)	115.000,00	86.250,00	75,00	28.750,00	25,00
Entry ticket for Erasmus+ (2018)	115.000,00	80.500,00	70,00	34.500,00	30,00
Entry ticket for Customs (2017)	45.000,00	36.000,00	80,00	9.000,00	20,00
Entry ticket for Customs (2018)	50.000,00	37.500,00	75,00	12.500,00	25,00
Entry ticket for Fiscalis (2017)	35.000,00	28.000,00	80,00	7.000,00	20,00
Entry ticket for Fiscalis (2018)	40.000,00	30.000,00	75,00	10.000,00	25,00
Entry ticket for COSME (2018)	331.701,00	265.360,80	80,00	66.340,20	20,00
Entry ticket for Consumers (2018)	27.500,00	24.750,00	90,00	2.750,00	10,00
Entry ticket for Health for growth (2018)	54.943,00	46.701,55	85,00	8.241,45	15,00
TOTAL for ACTION	4.693.265,36	3.444.957,01		1.248.308,35	

ANNEX 1

Overview of Bosnia and Herzegovina's public institutions that have signed International Agreements with the European Commission and dates of entry into force or latest amendments to the International Agreements

In the period 2007-2013, Bosnia and Herzegovina has signed the following International Agreements/Memoranda of Understanding for participation in specific EU programmes:

- Agreement/Memorandum of understanding on participation in the *FP7* programme, responsible institution Ministry of Civil Affairs of Bosnia and Herzegovina
- Agreement/Memorandum of understanding on participation in the *Culture* programme, responsible institution Ministry of Civil Affairs of Bosnia and Herzegovina
- Agreement/Memorandum of understanding on participation in the *Europe for Citizens* programme, responsible institution Ministry of Justice of Bosnia and Herzegovina
- Agreement/Memorandum of understanding on participation in the *MEDIA* programme, responsible institution Ministry of Civil Affairs of Bosnia and Herzegovina.

With the new cycle of EU programmes for the period 2014-2020, all above mentioned Agreements/Memoranda of understanding ceased to be valid. Bosnia and Herzegovina responsible institutions, in coordination with responsible line institutions from other levels of government, signed International Agreements, and as of 2014, 2015 and 2016 joined the following programmes:

- *Horizon 2020*, Ministry of Civil Affairs of Bosnia and Herzegovina, International Agreement signed on 1st of July 2014.
- *Creative Europe*, Ministry of Civil Affairs of Bosnia and Herzegovina, International Agreement signed on 22nd of July 2014.
- *Erasmus+*, partial participation, Ministry of Civil Affairs of Bosnia and Herzegovina, International Agreement signed on 19th of June 2014.
- *Customs 2020* programme, Ministry of Foreign Trade and Economic Relations of Bosnia and Herzegovina, International Agreement signed on 23rd December 2014, and entered into force in December 2015.
- *Fiscalis 2020* programme, Ministry of Finance and Treasury of Bosnia and Herzegovina, International Agreement signed on 20th of March 2015 and entered into force in November 2015.
- *Europe for Citizens* programme, Ministry of Justice of Bosnia and Herzegovina, International Agreement signed on 27 November 2015.
- *COSME* programme, Ministry of Foreign Trade and Economic Relations of Bosnia and Herzegovina, International Agreement signed on 2 June 2016.

Furthermore, Ministry of Civil Affairs of Bosnia and Herzegovina and Ministries/Department of Health from other levels of government initiated activities regarding joining the *Health for Growth* programme as of 2017. The Letter of Interest was sent to the European Commission in June 2015.

The Ministry of Justice of Bosnia and Herzegovina, the High Judicial and Prosecutorial Council (HJPC) of Bosnia and Herzegovina and entity Ministries of Justice are interested in joining the *Justice* programme as of 2017, and will be conducting necessary preparatory activities for participation in the Programme in the course of 2016.

The Ministry of Foreign Trade and Economic Relations of Bosnia and Herzegovina is interested in joining the *Consumer* programme and will be conducting necessary preparatory activities for participation in the Programme in the course of 2016 and further in 2017, in cooperation with relevant stakeholders.

Bosnia and Herzegovina is also interested in joining other EU programmes in the future, in line with its interests, needs and capacities.