1. **IDENTIFICATION**

<table>
<thead>
<tr>
<th>Title/Number</th>
<th>Media and culture for development in the Southern Mediterranean (ENPI/2012/024-146)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total cost</td>
<td>EU contribution: EUR 17 million (EUR 10 million from 2012 budget and EUR 7 million from 2013 budget)</td>
</tr>
<tr>
<td>Aid method / Method of implementation</td>
<td>Project approach - Centralised direct management</td>
</tr>
<tr>
<td>DAC-code</td>
<td>16061 Sector Media Culture</td>
</tr>
</tbody>
</table>

2. **RATIONALE**

2.1. **Sector context**

One year after the Arab Spring, the priority for co-operation in the Mediterranean region is to further assist in the transition to more democratic societies. In this sense, media and culture play a key role, not only in intercultural relations but also in human, social and economic development.

An independent and plural media, as well as a strengthened cultural sector, can act as a catalyst for democratic changes and provide a driving force for the transformation of a society where civil society's voice can be freely expressed and respected. This can also promote fundamental rights and values such as freedom of opinion and expression, diversity and pluralism and serve as a platform for an open debate about the needs that arise in a democratic society.

'Media and culture' no longer serve only as a source of information and exchange; they can also play a pivotal role in boosting socio-economic development and political pluralism in the Southern Mediterranean. By way of example, political unrest in the Arab world has been supported to an unprecedented degree by the media, which have enhanced freedom of expression and helped to boost some democratic reforms. The independent cultural sector was also at the forefront of these movements.

The programme "Media and culture for development in the Southern Mediterranean" is in line with the new approach to the EU Neighbourhood Policy as outlined in the two Joint Communications of the European Commission and of the High Representative of the EU for Foreign Affairs and Security Policy "A partnership for democracy and shared prosperity with the Southern Mediterranean" and "A new response to a changing Neighbourhood". These Joint Communications announced the provision of an increased support to partners engaged in building a deep and sustainable democracy and envisaged more focus on people-to-people contacts, as well as civil society development.

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In the media field, both Communications emphasise the importance of freedom of association, expression and assembly and of a free press and media; reforms in these areas not only strengthen democracy but also create the conditions for sustainable and inclusive economic growth. The consensus with regards to the contribution of culture to a sustainable human, social and economic development was reinforced by the UN resolution of November 2010 on culture and development. This new programme is also developed in line with the Regional Indicative Programme (2011-2013)³.

Regarding culture, the Communications underline the importance of building a stronger partnership with people and pledge EU support for both existing programmes and projects as well as new initiatives (seminars, exhibitions, workshops, exchanges, etc.) in the field of culture.

Culture in the Mediterranean region is a priority area as defined by the Euro Mediterranean Ministries of Culture Conference which took place in Athens in May 2008⁴. In the final declaration of this conference, the Ministers called for a more global Strategy on Culture which "should give particular attention to strengthening the capacity of partner countries in the field of cultural expression and to promoting access to culture. Euro-Mediterranean partners should be encouraged to further develop coherent national cultural policies, taking into account the needs of the cultural sector."

While culture is essential for freedom of expression, the link between freedom of expression and democratisation, where media plays a key role, is equally important. The media in the countries in transition, once used as state supporting propaganda tools can now act as an instrument for democracy. Most media in the region are still State-controlled. Countries from the region are now facing a common challenge, namely, the redefinition of the role of a State run media’s role, which faces growing competition from global Arab broadcasters and new media platforms with cheaper production costs.

In the context of political and social transition, the cultural and media landscape is in a constant state of flux. The traditional media outlets are no longer the gatekeepers for news. With the advent of digital technology, social media platforms are gaining an ever growing influence in our partner countries. When political unrests occurred in the Arab world, it was the citizens active on internet that not only broke the news but were also instrumental in a role of cross-checking/validating the information produced by traditional media, and thus are now playing a key role in the democratic transition that is taking place in many countries in the Southern Mediterranean. This fast-paced development in technology is blurring the dividing line between traditional and new media, producers and consumers. The convergence of traditional and new media is among the major trends emerging in the region. It creates significant changes in the media and cultural sectors in the Southern Mediterranean, and paves the way for a more participatory and open democratic society.

2.2. Lessons learnt

Previous regional programmes specifically devoted to media development with support for public service media and free independent media outlets in the Southern Mediterranean have been scarce.

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Support for independent local media was developed even more after April 2011 as part of the European Neighborhood Journalists' Network in response to the political upheavals in the region. Results-oriented monitoring (ROM) reports have shown that this help was fragmented and that there was a need to adopt a more consistent approach to addressing the issue of independent journalists.

At bilateral level, monitoring of projects in the media sector has shown that media reform can be supported if it is very closely linked to the actions that the government undertakes in the same direction.

Regarding culture, a mapping of cultural actions undertaken by EU Member States and the European Commission was carried out in 2011. This showed that the EU's activities in the field of culture in the Southern Mediterranean are very fragmented and not strategically thought through.

Evaluations of previous regional programmes dedicated to the culture sector in the Southern Mediterranean region (mainly Euromed Audiovisual\(^5\) and Euromed Heritage\(^6\), here under-referred to as "Culture programmes") show that, in order to be successful, regional programmes need to be backed up by bilateral ones. Regional activities are less successful in countries where there is no clear national policy.

The result oriented monitoring of "Culture programmes" have also shown that financial support for the direct production of cultural activities is not consistent with the objectives of development and sustainability.

2.3. Complementary actions

In the field of Media

The new programme will complement existing EU activities, which include:

- The EUR 4.5 million project Media Neighbourhood, funded under the regional Information and Communication programme\(^7\), launched in February 2012 which will strengthen the capacity of journalists across the Southern Mediterranean, particularly in the area of media independence and online media. By the end of the project, more than 1300 journalists and senior editors will have been trained as part of a blended-learning programme;

- Programmes aimed to building up the capacities of the media as a vector for democratisation, freedom of expression and peace-building financed under the European Instrument for Democracy and Human Rights;

- Euromed audiovisual programmes to enhance the television sector as a vector for the development of the film sector and Media Mundus, programme to support the co-operation between audiovisual professionals from Europe and from third countries;

- Ongoing and future activities in the media field supported by Cross Border Co-operation projects\(^8\) and by Anna Lindh Foundation\(^9\) promoting a better understanding between the two shores of the Mediterranean and the enhancement of intercultural dialogue. The thematic programme Investing in People dedicated
in 2012 to supporting culture as a vector of democracy and economic growth\textsuperscript{10} will also tackle the media field.

This regional programme will co-ordinate its activities with bilateral projects managed by the EU Delegations. One example is the programme under preparation in Jordan, entitled "Support to democratisation, civil society and media". The aims of this programme will be to strengthen and enable a regulatory and institutional environment and build the capacity for an independent, quality-based media sector serving the population as a whole.

**In the field of culture**

The programme "Media and culture for development in the Southern Mediterranean" will complement:

- The regional and bilateral programmes dedicated to certain specific areas of culture (e.g.: film sector with Euromed audiovisual\textsuperscript{11}, Heritage with Euromed Heritage\textsuperscript{12}, culture in cross border regions with cross border co-operation – CBC\textsuperscript{13}, culture programme in Algeria, "Support to creativity and cultural diversity in Egypt" programme, thematic programme Investing in People dedicated in 2012 to supporting culture as a vector of democracy and economic growth\textsuperscript{14}, local calls for proposals in the cultural sector\textsuperscript{15});

- Intercultural dialogue programmes such as the Anna Lindh Foundation III for Inter-Cultural Dialogue\textsuperscript{16};

- Cultural diplomacy activities through collaboration between the EU Delegations and the EU Member States to emphasise the diversity of European culture and to facilitate meetings between European and Mediterranean artists (such as the Jazz Festival in Rabat, meetings of writers in Algiers, festival of European films in Egypt, Morocco and Syria);

- Actions to promote cultural co-operation in a broad European neighborhood: the open approach of the Special Actions 2009-2010 under the EU Culture programme targeting ENP countries\textsuperscript{17} will be followed up by the new Creative Europe Programme. The European Commission proposal foresees the full participation of ENP countries in the programme, provided that they have a framework agreement with the EU on the general principles of their participation in the European Union programmes.

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\textsuperscript{10} Under adoption, Thematic programme Investing in People, theme 4.3: other aspects of human and social development, access to local culture, protection and promotion of cultural diversity.

\textsuperscript{11} C(2009)5215 of 1 July 2009, \url{http://www.euromedaudiovisuel.net/2012/p.aspx}.

\textsuperscript{12} \url{http://www.euromedheritage.net/}.

\textsuperscript{13} \url{http://ec.europa.eu/europeaid/where/neighbourhood/regional-cooperation/enpi-cross-border/index_en.htm}.

\textsuperscript{14} Under adoption, THEMATIC PROGRAMME INVESTING IN PEOPLE THEME 4.3: OTHER ASPECTS OF HUMAN AND SOCIAL DEVELOPMENT, ACCESS TO LOCAL CULTURE, PROTECTION AND PROMOTION OF CULTURAL DIVERSITY.

\textsuperscript{15} For example in Lebanon: \url{http://www.enpi-info.eu/mainmed.php?id=47&id_type=10} or the latest call for proposals in Egypt on "Revolution meets the Arts": \url{http://www.enpi-info.eu/mainmed.php?lang_id=450&searchtype=simple&id=25071&id_type=1}.

\textsuperscript{16} C(2011)5381 of 29 July 2011.

\textsuperscript{17} Projects funded can be found under \url{http://eacea.ec.europa.eu/culture/results_compendia/results_en.php}. 

Synergies will be sought with the Civil Society Facility (2011-2013) aimed at strengthening the role of civil society organisations in the reforms and democratic changes taking place in EU Neighbourhood.

The proposed programme will also complement the new regional private sector development programme, which will focus on supporting cultural and creative industries in the Southern Mediterranean and in particular micro, small and medium enterprises (mSMEs) that generate new cultural contributions through creativity, skill and talent.

2.4. Donor co-ordination

A particular effort is needed in order to co-ordinate donor action in the media and cultural sector. Many organisations- both public and private - have already implemented a range of programmes to support the media and cultural initiatives in the Southern Mediterranean. The mapping conducted by the European Commission in 2011\(^\text{18}\) on organisations that fund training for journalists in the region will therefore be a useful tool.

In the culture sector, the “Media and culture for development in the Southern Mediterranean" programme will be co-ordinated mainly with those EU Member States that are funding development projects in these fields. It will also be carried out in accordance with their cultural diplomacy activities.

Other donors are very active in the heritage field in individual countries, one example being Japanese co-operation in Egypt but there is no donor activity in the cultural sector at a regional level.

Co-ordination mechanisms at regional level are to be established with international organisations such as UNESCO\(^\text{19}\), Organisation internationale de la Francophonie and other public and private bodies that are already very active in the region in the fields of media and culture.

Strong co-ordination shall also be established with the Arab League and in particular with the Arab League Educational, Cultural and Scientific Organisation (ALECSO) which works towards enhancing and co-ordinating educational, cultural and educational activities in the Arab world. In addition to regular meetings organised by the EU Delegations with other donors, annual meetings will be organised with all donors of the region to facilitate this co-ordination.

3. DESCRIPTION

In the media field, the programme will embrace people as well as public and private organisations that provide on-line and offline news reporting/ journalism. Among other, the programme will target the mainstream public media in the Southern Mediterranean (such as print, TV and radio, and online) as well as the independent media outlets including community media. The latter after having played a critical role in giving a voice to the oppressed in the region, are now entering a phase of fragile maturity where EU support could make a difference. Separate from the commercial and State-run media, community media are understood in this programme as the “third” pillar of media, which is being increasingly recognised at a global level as a crucial element of a vibrant and democratic media culture. EU

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\(^{19}\) The United Nations Educational, Scientific and Cultural Organization.
support for new independent media is even more important during period of
democratic transition because it enables a more participatory approach to the media.

The programme will focus on the role of media outlets (both mainstream and new
media) to secure a smooth transition from autocracy to democratic governance in the
Southern Mediterranean, thus creating the conditions for tackling the most pressing
needs in terms of unemployment and job creation in the region.

In this programme, culture is understood through a broad approach and in line with
the working definition provided in the study ‘Economy of Culture in Europe’\(^{20}\) and
the European Commission's Green Paper entitled 'Unlocking the potential of cultural
and creative industries'\(^{21}\). In this context, culture encompasses expressions, activities,
goods and services in relation to:

1. Core arts areas: performing arts, visual arts, cultural and architectural heritage
   and literature;
2. Cultural industries: film, DVD and video, television and radio, video games,
   new media, music, books and press;
3. Creative industries: those industries, which use culture as an input but whose
   outputs are mainly functional, including architecture, advertising, design and
   fashion.

Cultural operators are defined as all types of organisations and individuals working
in the field of culture.

Since the Communication on the "European agenda for culture in a globalising
world"\(^{22}\) was adopted in 2007, culture has been increasingly seen as a strategic factor
in political, social and economic development. The "2005 UNESCO Convention on
the Protection and Promotion of the Diversity of Cultural Expressions", provides the
framework for greater cultural co-operation between our continent and the rest of the
world. In the context of cultural co-operation with third countries, it is also important
to promote cultural diversity and the development of national cultural policies, to
facilitate access to culture for local populations and to build structural capacities in
the Southern Mediterranean.

On 20 December 2010, the United Nations General Assembly adopted a resolution
on culture and development, which emphasises the important contribution of culture
for sustainable development and for the achievement of national and international
development objectives, including the Millennium Development Goals (MDGs).

3.1. Objectives

The overall objective is to support the efforts of the Southern Mediterranean
countries’ in building deep-rooted democracy and to contribute to their sustainable
economic, social and human development, through regional co-operation in the fields
of media and culture.

The specific objective is to reinforce the role of media and culture as vectors for
democratisation, and economic and social development for societies in the Southern
Mediterranean.

\(^{20}\) See: \texttt{http://ec.europa.eu/culture/key-documents/doc873\_en.htm}.
3.2. **Expected results and main activities**

**Objective 1: To enhance the role of media and culture as vectors for democratisation, support to freedom of expression and conflict resolution**

**Expected results**

- The access of the wider public to both independent new media and cultural and artistic creation and heritage is improved, in line with the conclusions of the Euro Mediterranean Ministries of Culture Conference (Athens, 2008) and the 2005 UNESCO Convention;
- Freedom of expression for cultural operators and for independent media is enhanced:
  - The public media sector continues its gradual shift from being a State-controlled propaganda tool to becoming a reliable source of balanced information respecting political pluralism and freedom of opinion;
  - Shift in public perception of media operators leading to a higher level of media literacy and to the recognition of media operators as an important voice of the society, including less self-censorship by media professionals;
  - Artists are better recognised as an important voice of society, especially in the democratic process of the region;
- Enlarged audiences for independent media operators including community media;
- The 2005 UNESCO Convention is increasingly implemented in the region, thus fostering cultural policy reform and creating a more conducive environment for cultural creation and exchanges;
- Reinforced capacities for policy and decision makers in the field of culture, including improved dialogue structures and practices with the independent sector;
- Cultural operators and the independent media are becoming more effective actors in conflict mediation and reconciliation processes;
- Both traditional and new media operators are raising the level of their professionalism;
- Both traditional and new media embrace a code of ethics based on principles that are commonly accepted internationally;
- Increased co-operation
  - between mainstream, new and international media operating in the Mediterranean;
  - between public and private sectors (including telecom providers, etc…);
- Inter-cultural dialogue and cultural co-operation is reinforced sub-regionally and between the two shores of the Mediterranean.

**Type of activities:**

1. Launch a co-ordination process with all stakeholders involved in the media and the culture sectors in the region (public and private donors, public and private media operators, public and private cultural operators, etc…).
2. Develop capacities of the media operators as a vector for democratisation and human rights, through:
ANNEX 2

- Promoting networking between journalism schools/faculties in the region to exchange best practices especially on issues related to freedom of expression, and code of ethics;
- Facilitating the creation of regional platforms that bring together national authorities, civil society organisations and media representatives to improve media legislation and facilitate media freedom (i.e. censorship, self-censorship, code of ethics, role of the media as a watchdog, transformation of state media into public service-oriented media, best practices in new media, media literacy);
- Promoting regional networking activities for media associations in the region.

3. Support to improve media legislation and enhance capacities of media regulators:
- Strengthening the capacities and reinforcing the networking of national authorities of control of the media sector (media regulators);
- Peer-to-peer co-operation at regional or sub-regional level to support the process of transformation of State media into public service-oriented media.

4. Develop capacities of the cultural operators as a vector for democratisation and human rights, through:
- Increasing co-operation between civil society organisations (CSOs) active in the field of culture and CSOs working in the areas of human rights, democratisation, conflict resolution and reconciliation processes;
- Encouraging networking and South-South circulation of cultural operators and donors co-ordination, as well as South-North collaboration;
- Support activities fostering cultural policy reform supporting cultural operators.

**Objective 2: Support the development of the cultural sector as a vector for sustainable economic development of the region**

**Expected results**
- Audience for cultural productions at local and regional levels is increased and represents a stronger market for investors;
- Cultural operators from the Southern Mediterranean countries are more professional and adapted to a globalised world;
- Potential investors have a better knowledge/understanding of the cultural sector;
- Public and private investments in the cultural sector are increased.

**Type of activities**

1. Support activities fostering cultural policy reform and reinforcing the capacity of cultural policy makers:
   - Peer-to-peer co-operation at regional or sub-regional level around the implementation of existing legislation in the cultural sector (such as piracy, protection of Intellectual Property Rights issues);
   - Activities at a regional or sub-regional level aiming at the mapping of the cultural policy framework and at identifying areas in need of reform;
o Capacity development of operators having an impact on rural and remote areas should be encouraged at national level.

2. Support promoting investment and the development of cultural operators' business capabilities, including capacity development but also development of master plans at local level:

- actions leading to an increase in audiences at local and regional levels, including rural and remote areas (such as promoting media literacy, education to art, cultural journalism, marketing of cultural events);
- activities to develop capacity in cultural leadership as well as in the administrative, marketing and management skills of the cultural operators;
- common regional initiatives facilitating the adoption of international standards and practices in cultural and arts management;
- innovative actions encouraging innovation and entrepreneurship of the cultural sector; (e.g.: sustainable cultural tourism, activities fostering synergies between public and private organisations);
- common regional initiatives and networking enhancing cultural advocacy;
- awareness raising activities to improve the understanding of the potentiality of the sector for investors, banks, co-producers.

3. Support to TVET and higher education studies or activities on cultural heritage, cultural tourism and cultural and creative industries.

3.3. Risks and assumptions

In the field of media the specific risks are the following:

<table>
<thead>
<tr>
<th>Potential risk</th>
<th>Rating</th>
<th>Mitigation measure</th>
</tr>
</thead>
<tbody>
<tr>
<td>Reluctance towards the project and consideration of foreign interference</td>
<td>Moderate to high</td>
<td>Awareness raising campaigns in co-ordination with EU Delegations</td>
</tr>
<tr>
<td>Volatile political circumstances</td>
<td>High</td>
<td>Recognition of risk</td>
</tr>
<tr>
<td>Access restrictions to technology and internet, technological infrastructure problems and instability of networks</td>
<td>Moderate to high</td>
<td>Recognition of risk</td>
</tr>
<tr>
<td>Safety of journalists</td>
<td>Moderate to high</td>
<td>Secure communication for the projects Co-operation with European-based international organisations involved in press freedom</td>
</tr>
<tr>
<td>The transition from state media to public service media is not a priority for governments</td>
<td>High</td>
<td>Promotion of international standards</td>
</tr>
</tbody>
</table>

In the field of culture, the specific risks are the following:
<table>
<thead>
<tr>
<th>Potential risk</th>
<th>Rating</th>
<th>Mitigation measure</th>
</tr>
</thead>
<tbody>
<tr>
<td>Political instability, change of government</td>
<td>Moderate to High</td>
<td>Co-ordination with Ministries of Culture, Foreign affairs, Employment, etc</td>
</tr>
<tr>
<td>Increase in inflation affecting project costs</td>
<td>High</td>
<td>Realistic project business plans and budgets with contingency allowance</td>
</tr>
<tr>
<td>Low absorption capacity of cultural operators to use grant funds</td>
<td>High</td>
<td>Technical assistance, information campaigns and targeted training for staff in project management</td>
</tr>
<tr>
<td>Critically low level of knowledge of strengths and opportunities of the culture sector of other Southern Mediterranean neighbours</td>
<td>High</td>
<td>Careful project research and preparation with opportunities for intra-regional networking and information sharing</td>
</tr>
<tr>
<td>Greater interest from stakeholders in developing cultural co-operation projects with the support of the Gulf countries rather than with the EU</td>
<td>Moderate to high</td>
<td>Communication strategy showing that the EU funding does not impact the content of the production.</td>
</tr>
<tr>
<td>Regional activities not backed up by activities at bilateral level</td>
<td>Moderate to high</td>
<td>Strong collaboration with EU Delegations</td>
</tr>
<tr>
<td>Little experience of community participatory processes and possible resistance by central government to devolving authority</td>
<td>High</td>
<td>Variation among countries but project design to encourage local level of participatory activities</td>
</tr>
</tbody>
</table>

### 3.4. Crosscutting Issues

This programme is expected to contribute to the issues of democratisation, governance, gender and environment.

**Democratisation and governance.** The programme will help to strengthen civil society and co-operation in the areas of media and culture. By contributing to opening up the media and culture sector to the active engagement of civil society and the private sector, a more healthy system of checks and balances will be supported. Adopting best practice in community outreach and inclusion will also be important aspects of the programme, and will also facilitate cross-cultural contacts.

**Gender.** The programme will help in redressing gender imbalances in several ways, including equal opportunities for training and support for the development of livelihoods (in the tourism, media and cultural sectors).

**Environment.** While the programme is unlikely to have a direct impact on the environment, activities that promote tourism and regeneration of historic areas may have an indirect and positive impact. Improving site management of cultural sites should also contribute to a beneficial impact on the environment.

### 3.5. Stakeholders

Stakeholders include associations and public institutions (ministries, agencies, etc) that contribute to the management and promotion of media and culture and to other
organisations linked to media and culture (youth, education, environment, religion, tourism, urban planning, rural development), museums, culture centres, and businesses that are culture or tourism-based, including SMEs and chambers of commerce.

Target groups include artists and cultural operators, non-governmental, educational and community organisations active in the area of culture, with particular attention to young people, minority groups (whether national or religious minorities), and audiences as well as media professionals.

Civil society organisations. This programme specifically promotes the participation of civil society actors in the partner countries. They will act as catalysts for regional dialogue and good governance reform not only in the area of media and culture but also in countries in transition where the freedom of expression is wider but challenged.

Media organisations: This programme specifically enhances the role of the public and private media in the partner countries who will act as catalysts for democratisation and freedom of expression.

The national and local authorities of the Southern Mediterranean countries are faced with important issues in the sectors of both media and culture and have inadequate resources to address them.

The population, with a focus on the youth, women, minority groups and audience/users of cultural services, is the ultimate target group of this programme. Public outreach, education and programming are therefore promoted as an important aspect of the programme.

4. IMPLEMENTATION ISSUES

4.1. Method of implementation

Direct centralised management – the proposed programme will involve a combination of both service contracts and grants.

4.2. Procurement and grant award procedures

1) Contracts

All contracts implementing the action must be awarded and implemented in accordance with the procedures and standard documents laid down and published by the European Commission for the implementation of external operations, that are in force at the time of the launch of the procedure in question.

Participation in the award of contracts for the present action shall be open to all natural and legal persons covered by the Regulation 1638/2006 of the European Parliament and of the Council of 24 October 2006, laying down general provisions establishing a European Neighbourhood and Partnership Instrument (ENPI). Further extensions of this participation to other natural or legal persons by the authorising officer concerned shall be subject to the conditions provided for in Article 21(7) ENPI. The beneficiaries could also be the Member States of the Arab League, taken into account eligibility of countries as set by Article 27 of the ENPI Regulation.

2) Specific rules for grants

The essential selection and award criteria for the award of grants are set out in the Practical Guide to contract procedures for EU external actions. They are established in accordance with the principles set out in Title VI ‘Grants’ of the Financial
Regulation applicable to the general budget of the EU. When derogations to these principles are applied, they shall be justified, in particular in the following cases:

- Financing in full (derogation to the principle of co-financing): the maximum possible rate of co-financing for grants is 80%. Full financing may only be applied in the cases provided for in Article 253 of Commission Regulation (EC, Euratom) No2342/2002 of 23 December 2002 laying down detailed rules for the implementation of the Financial Regulation applicable to the general budget of the EU.

- Derogation from the principle of non-retroactivity: a grant may be awarded for an action which has already begun only if the applicant can demonstrate the need to start the action before the grant is awarded, in accordance with Article 112 of the Financial Regulation applicable to the general budget of the EU.

### 4.3. Indicative budget and calendar

The total budget of the programme is EUR 17 million, of which EUR 10 million for 2012 and EUR 7 million for 2013 subject to the adoption of the budget by the Budget Authority and the corresponding reinforcement of the ENPI budget line.

The indicative split between the different objectives is EUR 8 million for component 1 and EUR 9 million for component 2.

Following procedures are foreseen to be launched:

<table>
<thead>
<tr>
<th>Service Contract / Call for Proposal</th>
<th>Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>One service contract aiming at capacity development in public service oriented media sector</td>
<td>EUR 5 million</td>
</tr>
<tr>
<td>One service contract aiming at cultural policy reforms</td>
<td>EUR 3 million</td>
</tr>
<tr>
<td>One call for proposal at regional level supporting projects with two components:</td>
<td>EUR 9 million</td>
</tr>
<tr>
<td>a) support to freedom of expression and democratisation for community and social media and</td>
<td></td>
</tr>
<tr>
<td>b) reinforcement of the capacities of the cultural operators.</td>
<td></td>
</tr>
</tbody>
</table>

The estimated date for the award of two service contracts is mid-2013. A regional call for proposal is estimated to be launched in 2013. The foreseen operational duration of the project is 60 months from the financing decision.

### 4.4. Performance monitoring

Performance monitoring of the programme will be carried out as a continuous ongoing activity. Objectives and subjective means will be used to measure progress, due to the nature of the programme which targets the public behavior.

### 4.5. Evaluation and audit

Mid-term and final evaluations of the programme will be carried out during of the implementation of the programme.

As part of the obligations of the contracted parties in the framework of the implementation of this programme, all expenditure incurred will have to be certified. The conducting of mid-term and final evaluations of the results achieved as well as external audits (which will be carried out if necessary) will be entrusted to
independent consultants. These evaluations and audits will be funded from sources other than the project budget, since no commitment will be possible once the validity of this decision has expired (N+1 rule will apply).

4.6. Communication and visibility

All projects must abide the EU visibility guidelines. Visibility and communication in the partner countries will be ensured with the support of the EU Delegations, in line with the Communication and Visibility Manual for EU External Actions. The technical assistance component of the programme will also develop a strategy dedicated to communication and visibility of the programme.

A programme website will be developed under the technical assistance component, in order to centralise all information regarding all components of the programme and all opportunities available to stakeholders in the Southern Mediterranean region, as well as enhancing the visibility of the EU’s efforts in media and culture sectors.

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